

SPC - Pittsburgh Transportation Management Area
Listing of Transit Project Obligations FFY 2010

Sponsor	MPMS	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status
BCTA	77847	Replacement 35ft Buses	5309	1517/PTAF	\$533,000	\$133,250	\$0	\$666,250	Estimated completion 6-12
BCTA	65590	Replacement 35ft Buses	5307	PTAF	\$331,000	\$68,958	\$13,792	\$413,750	Estimated completion 6-12
BCTA	91186	Purchase Vehicle Locator System	5307	CB	\$940,000	\$195,833	\$39,167	\$1,175,000	Estimated completion 6-12
BCTA	83817	Computer Hardware	5307	PTAF	\$29,600	\$6,167	\$1,233	\$37,000	Estimated completion 6-11
BCTA	83817	Computer Software	5307	PTAF	\$34,480	\$7,183	\$1,437	\$43,100	Estimated completion 6-11
BCTA	70708	Shop Equipment	5307	1517	\$9,600	\$2,400		\$12,000	Estimated completion 6-11
BCTA	70708	Support Equipment	5307	1517	\$42,400	\$10,600		\$53,000	Estimated completion 6-11
BCTA	70708	Support Vehicle	5307	PTAF	\$20,000	\$4,167	\$833	\$25,000	Estimated completion 6-11
BCTA	70708	Mobile Serv/Security Equipment	5307	PTAF	\$45,600	\$9,500	\$1,900	\$57,000	Estimated completion 12-10
BCTA	83813	Passenger Shelters	5307	PATF	\$80,000	\$16,667	\$3,333	\$100,000	Estimated completion 12-11
BCTA	83796	Construct Park and Ride Lot	5307	1517	\$272,400	\$68,100		\$340,500	Estimated completion 9-11
BCTA	91188	Rehab park and Ride Lot	5307	1517/PTAF	\$173,200	\$36,083	\$7,217	\$216,500	Estimated completion 9-11
BTA	77852	Operating Assistance - Rural	5311	1517	\$580,286	\$569,538	\$33,788	\$1,183,612	Completed 6-10
BTA	77608	GPS/AVL System	5311	CB	\$60,000	\$11,000	\$4,000	\$75,000	Completed 6-10
BTA	83837	Rte 528 Park & Ride - Construction	5309	CB	\$1,859,980	\$0	\$77,500	\$1,937,480	Estimated completion 12-12
FACT	65222	Operating Assistance - Urban	5307	1517	\$650,000	\$582,620	\$94,572	\$1,327,192	Completed 6-10
FACT	71083	Capital Assistance	5307	CB	\$326,870	\$68,111	\$13,606	\$408,587	Estimated completion 4-11
FACT	85303	Bus Purchase-Demand Response		160		\$134,000		\$134,000	Estimated completion 2-11
FACT	71083	New Freedom	5317	160	\$20,000	\$5,000		\$25,000	Estimated completion 12-10
ICTA	65421	Operating	5311	1513	\$657,994	\$944,576	\$40,614	\$1,643,184	Completed
ICTA	83840	Bus Overhauls	ECONR	1514	\$118,186	\$63,733	\$2,124	\$184,043	Completed
ICTA	83843	Farebox Replacement		1517		\$110,022	\$21,975	\$131,997	Not Started
ICTA	83847	Replace 2 Small Vehicles	ECONR		\$107,077			\$107,077	Completed
ICTA	83848	Support Vehicle Equipment	5311	1516	\$27,988	\$6,773	\$224	\$34,985	Completed
ICTA	86782	Replace 2 CNG Buses	ECONR		\$719,896			\$719,896	Completed
ICTA	83842	HVAC & Air Duct Upgrade	5311	1517	\$16,740	\$4,185		\$20,925	Completed
ICTA	85472	Admin Support Equip	5311	1514/1517	\$34,514	\$8,483	\$393	\$43,390	Completed
ICTA	87160	Security Cameras		PTAF		\$11,322	\$503	\$11,825	Completed
MDCO	83884	Operating Assistance	5311	1513	\$287,375	\$430,262	\$27,290	\$744,927	Completed
MDCO	87161	Asset Maintenance	5311	1514	\$108,000	\$27,000		\$135,000	Completed
MDCO	90614	Welfare-to-Work-Rural		1516		\$61,944		\$61,944	Completed
MMVTA	65427	Capital Cost of Contracting	5307	PTAF	\$500,000	\$104,125	\$20,833	\$624,958	Completed 6/10
MMVTA	65428	Operating Assistance	5307		\$615,439			\$615,439	Completed 6/10
MMVTA	77632	Bus Maintenance Facility	ECONR		\$1,508,039			\$1,508,039	Completed 9/10
MMVTA	77646	Longterm Transit Plan	5307		\$97,880	\$20,395	\$4,086	\$122,350	Estimated completion 6-11
NCATA	65171	Vehicle Video Record System	5309	PTAF	\$203,000	\$48,333	\$1,667	\$253,000	Estimated completion 1-11
PAAC	65439	Associated Capital Maintenance	5307	CB	\$691,824	\$144,159	\$28,797	\$864,780	Estimated completion 6/11
PAAC	65465	CCOC - ACCESS	5307	CB	\$12,000,000	\$2,500,000	\$500,000	\$15,000,000	Estimated completion 6/11
PAAC	65535	Preventive Maintenance	5307		\$4,680,000	\$0	\$1,170,000	\$5,850,000	Estimated completion 6/11
PAAC	65541	Improvement to Facilities/Equipment	5307	CB	\$4,845,600	\$1,009,702	\$201,698	\$6,057,000	estimated completion 6/12
PAAC	88877	Bearden Mural (Transit Enhancement)	5307	CB	\$120,000	\$25,005	\$4,995	\$150,000	Estimated completion 3/12
PAAC	60075	CCOC - STV Maintenance	5307	CB	\$1,317,807	\$274,598	\$54,854	\$1,647,259	Estimated completion 6/11
PAAC	65528	Admin. Facility Lease	5307		\$818,672	\$0	\$204,669	\$1,023,341	Estimated completion 6/11
PAAC	71148	Bus Procurement	5307	CB	\$4,880,000	\$1,016,870	\$203,130	\$6,100,000	Estimated completion 12/11
PAAC	77273	Bus Procurement	5307	CB	\$1,172,200	\$244,208	\$48,842	\$1,465,250	Estimated completion 12/11
PAAC	72313	North Shore Connector	5307	CB	\$25,000,000	\$5,208,333	\$1,041,667	\$31,250,000	Estimated completion 3/12
PAAC	65533	North Shore Connector (New Starts)	5309	CB	\$6,153	\$1,282	\$256	\$7,691	Estimated completion 3/12
PAAC	65533	North Shore Connector	5309	CB	\$9,600,000	\$2,000,000	\$400,000	\$12,000,000	Estimated completion 3/12
PAAC	86793	East Busway Pavement Replacement	5309	CB	\$880,000	\$183,370	\$36,630	\$1,100,000	Estimated completion 1/11
PAAC	65504	Fixed Guideway Improvements	5309	CB	\$11,843,315	\$2,467,851	\$492,978	\$14,804,144	Estimated completion 6/12
PAAC	88876	Bus Procurement	5309	CB	\$700,000	\$140,591	\$2,783	\$843,374	Estimated completion 12/11
PAAC	90171	FY 2010 Transit Security Grant	FEMA		\$853,742	\$0	\$0	\$853,742	Estimated completion 12/12
WASH	71092	Bus Procurement	5307	CB	\$197,370	\$180,511		\$377,881	Estimated completion 12-11
WASH	86789	Route Assessments	5307		\$60,000		\$15,000	\$75,000	Estimated completion 12-10
WASH	90498	Vehicle Overhaul (VOH)		CB		\$40,000		\$40,000	Estimated completion 6-11
WCTA	65572	Operating Assistance - Rural	5311	1513	\$653,600	\$588,238	\$65,363	\$1,307,201	Estimated Completion 6/11
WCTA	70808	ADA Comp. Paratransit	5307	1513	\$154,400	\$23,165	\$15,435	\$193,000	Estimated Completion 6/11
WCTA	65570	Capital Cost of Contracting	5307	1513	\$169,400	\$25,414	\$16,937	\$211,751	Estimated Completion 6/11
WCTA	77739	Preventative Maintenance	5307	1513	\$586,600	\$87,990	\$58,660	\$733,250	Estimated Completion 6/11
WTA	87166	Bus Replacement	ECONR		\$280,416			\$280,416	Completed

TOTAL \$117,428,030