



Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2011

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status
BCTA	70708	Support Equipment	Purchase replacement staff vehicles, telephone system and computer system and shop equipment. Existing items will have exceeded their useful life according to FTA guidelines.	5307	340	\$68,800	\$17,200	\$0	\$86,000	In Progress
BCTA	70708	Support Equipment	Purchase replacement staff vehicles, telephone system and computer system and shop equipment. Existing items will have exceeded their useful life according to FTA guidelines.	5307	340	\$56,000	\$14,000	\$0	\$70,000	No Progress
BCTA	70708	Support Equipment	Purchase replacement staff vehicles, telephone system and computer system and shop equipment. Existing items will have exceeded their useful life according to FTA guidelines.	5307	340	\$880	\$220	\$0	\$1,100	No Progress
BCTA	83817	Computer hard/software		5307	340	\$20,000	\$5,000	\$0	\$25,000	In Progress
BCTA	83817	Computer hard/software		5307	340	\$40,000	\$10,000	\$0	\$50,000	In Progress
BCTA	92916	Rochester Roundabout Engineering and Design	Conduct additional engineering, design and construction management of the Rochester Roundabout project.	5307	PTAF	\$50,000	\$10,422	\$2,084	\$62,506	Complete
BCTA	92916	Rochester Roundabout Engineering and Design	Conduct additional engineering, design and construction management of the Rochester Roundabout project.	5311	PTAF	\$25,000	\$5,203	\$1,041	\$31,244	Complete
BCTA	92917	Renovations to Rochester Transit Center	Various improvements to the Rochester Transit Center including but not limited to interior painting and new carpeting.	5307	340	\$70,200	\$17,550	\$0	\$87,750	No Progress
				BCTA	Subtotal	\$330,880	\$79,595	\$3,125	\$413,600	
BTA	77604	Butler Multi-Modal Center	Construction of administrative and bus storage facility	5311	339	\$400,000	\$34,464	\$16,650	\$451,114	Complete
BTA	77852	Operating Assistance	Operating Assistance for rural service area.	5311	338	\$611,260	\$575,782	\$35,477	\$1,222,519	Complete
BTA	83837	Route 528 Park & Ride		5309		\$1,859,980	\$0	\$0	\$1,859,980	Est. Completion: 12/2012
BTA	92338	Support Equipment and Vehicles	Acquisition of maintenance equipment and vehicles in support of Butler Transit Authority's new Bus Maintenance Facility.	5311	339	\$260,515	\$11,961	\$16,936	\$289,412	Complete

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BTA	92338	Support Equipment and Vehicles	Acquisition of maintenance equipment and vehicles in support of Butler Transit Authority's new Bus Maintenance Facility.		340	\$0	\$36,235	\$0	\$36,235	Complete
				BTA	Subtotal	\$3,131,755	\$658,442	\$69,063	\$3,859,260	
FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$680,931	\$54,453	\$371,416	\$1,106,800	Est. Completion: 6/30/2013
FACT	71083	Capital Assistance	Purchase a staff vehicle, misc. office equipment, shop equipment, mobile radios, security system, building and grounds maintenance equipment, computer equipment and communications network upgrade.	5307	340	\$239,959	\$49,971	\$10,019	\$299,949	Est. Completion: 12/31/2013
FACT	90041	Bus Procurement			160	\$0	\$225,000	\$0	\$225,000	Est. Completion: 6/30/2013
				FACT	Subtotal	\$920,890	\$329,424	\$381,435	\$1,631,749	
ICTA	65421	Operating Assistance - Rural	Funds for the daily operations of the authority in the rural service area.	5311	338	\$709,117	\$980,918	\$44,777	\$1,734,812	Complete
ICTA	83843	Farebox Replacement	Replace fareboxes	5311	340	\$11,424	\$2,856	\$0	\$14,280	Complete
ICTA	83845	Vehicle Replacement			160	\$0	\$110,000	\$0	\$110,000	In Progress
ICTA	83853	Garage Equipment	Purchase small vehicle lifts	5311	340	\$21,926	\$5,482	\$0	\$27,408	Complete
ICTA	83865	Facility Repairs	Garage door panel repair	5311	340	\$40,000	\$10,000	\$0	\$50,000	In Progress
ICTA	90043	Information Technology Upgrade		5311	340	\$31,645	\$7,911	\$0	\$39,556	Complete
ICTA	90046	Concrete Repairs		5311	340	\$48,000	\$12,000	\$2,165	\$62,165	In Progress
ICTA	90053	Vehicle Communications Upgrade		5311	340	\$30,825	\$7,706	\$0	\$38,531	Complete
ICTA	92430	Fleet Rehab	Rehab a 1996 35-foot CNG New Flyer bus. The tanks on this bus are set to expire at the end of 2011. Without this rehab and tank replacement, ICTA will have to remove the vehicle from service.	5311	340	\$79,942	\$19,986	\$0	\$99,928	Complete
				ICTA	Subtotal	\$972,879	\$1,156,859	\$46,942	\$2,176,680	
MDCO	83884	Operating Assistance		5311	338	\$287,375	\$502,281	\$31,591	\$821,247	Complete
MDCO	85458	Buses - TACT	Purchase buses		341	\$0	\$156,000	\$0	\$156,000	Est. Completion: 12/31/2011

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MDCO	92175	Fixed Route Extension	Extension of existing routes designed to increase the amount of early morning and 2nd and 3rd shift fixed route transit service.	JARC	341	\$30,972	\$30,972	\$0	\$61,944	Complete
MDCO	92432	Bus Shelters	Purchase five bus shelters for use at several locations used by seniors and the disabled, including near medical services, pharmacies and social services.	5311	340	\$8,775	\$2,194	\$0	\$10,969	Est. Completion: 6/01/2012
MDCO	92433	Vehicle Purchase	Purchase one additional PWD vehicle to meet increased demand growth.		341	\$0	\$45,000	\$0	\$45,000	Est. Completion 12/31/2011
MDCO	92915	Vehicle Communication Equipment	Procure communication and security equipment for vehicles purchased in FY2010, increasing scheduling efficiencies, safety and security of agency assets.	5309	PTAF	\$227,591	\$47,415	\$9,483	\$284,489	Est. Completion 6/01/2012
MDCO	93167	Asset Maintenance	Conduct ongoing maintenance of vehicles and facilities.	5311	341	\$108,000	\$27,000	\$0	\$135,000	Complete
				MDCO	Subtotal	\$662,713	\$810,862	\$41,074	\$1,514,649	
MMVTA	65427	Capital Cost of Contracting	This project is to request capital funding for capital costs of contracting for the Authority.	5307	338	\$500,000	\$125,000	\$0	\$625,000	Est. Completion: 6/30/2012
MMVTA	65428	Operating Assistance - Urban	MMVTA will be applying for operating assistance during FY 2007 through FY 2010.	5307	338	\$440,532	\$440,532	\$0	\$881,064	Est. Completion: 6/30/2012
MMVTA	77632	Intermodal Facility - Phase I	Complete Intermodal Transit Facility with the addition of passenger amenities	5307	CB	\$126,597	\$26,380	\$5,269	\$158,246	Completed 11/30/2011
MMVTA	90057	Farebox Replacement		5309	CB	\$495,105	\$121,631	\$2,145	\$618,881	Est. Completion: 10/01/2013
MMVTA	92174	SmartTRIP/AVL	Purchase of AVL, rider information and vehicle tracking equipment.	5316	341	\$321,600	\$80,400	\$0	\$402,000	Phase I Est Compl: 1/01/2013
MMVTA	93453	Phone System Upgrade	Upgrade phone/communication systems.	STP	PTAF	\$16,000	\$3,334	\$666	\$20,000	Est. Completion: 1/01/2012
				MMVTA	Subtotal	\$1,899,834	\$797,277	\$8,080	\$2,705,191	
NCATA	77860	Operating Assistance - Rural	OperatingAssistance-Rural - For daily operations in rural service area.	5311	338	\$3,061,523	\$3,495,648	\$165,281	\$6,722,452	In Progress
NCATA	84027	Park n Ride (SR422)		5311	164	\$1,664,000	\$402,133	\$13,867	\$2,080,000	Awarded Bids
NCATA	90059	Renovation of existing storage facility		5309	339	\$1,600,000	\$870,000	\$30,000	\$2,500,000	Preparing bid package
				NCATA	Subtotal	\$6,325,523	\$4,767,781	\$209,148	\$11,302,452	

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PAAC	65439	Associated Capital Maint.	This project allows Port Authority to capitalize the cost of any equipment or component whose unit cost is no less than one-half of one percent of the current market value of the rolling stock on which it is to be used.	5307	CB	\$2,000,000	\$416,750	\$83,250	\$2,500,000	Est. Completion: 06/2012
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.	5307	CB	\$12,000,000	\$2,500,500	\$499,500	\$15,000,000	Est. Completion: 06/2012
PAAC	65528	Adm. Facility Lease	Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.	5307		\$818,669	\$0	\$204,669	\$1,023,338	Est. Completion: 06/2012
PAAC	65535	Preventive Maintenance	Preventive maintenance is an eligible Federal capital expense, which enables transit agencies to capitalize all of their eligible maintenance costs.	5307		\$3,736,000	\$0	\$934,000	\$4,670,000	Est. Completion: 06/2012
PAAC	65535	Preventive Maintenance	Preventive maintenance is an eligible Federal capital expense, which enables transit agencies to capitalize all of their eligible maintenance costs.	5307		\$45,000,000	\$0	\$0	\$45,000,000	Est. Completion: 06/2012
PAAC	65541	Support Vehicles	These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.	5307	CB	\$5,610,499	\$1,169,090	\$233,535	\$7,013,124	Est. Completion: 12/2012
PAAC	71148	Bus Procurement	Purchase on average sixty 40-foot replacement buses during 2007-10. PAAC also entered into a financing arrangement to pay for 310 replacement buses	5307	CB	\$572,200	\$119,232	\$23,818	\$715,250	Est. Completion: 3/2012
PAAC	71148	Bus Procurement	Purchase on average sixty 40-foot replacement buses during 2007-10. PAAC also entered into a financing arrangement to pay for 310 replacement buses	5307	CB	\$5,000,000	\$1,041,875	\$208,125	\$6,250,000	Est. Completion: 03/2012
PAAC	71558	Bus Bike Racks (CMAQ)	Purchase 300 bike racks for buses. The bike racks will build upon small demonstration projects that began in 2001 with bike racks for 8 PAAC buses.	5307	CB	\$175,000	\$41,675	\$33,325	\$250,000	Est. Completion: 06/2012
PAAC	72313	North Shore Connector	Extend light rail service under the Allegheny River to Pittsburgh's North Shore. Construct two stations.	5307	CB	\$11,600,000	\$2,417,150	\$482,850	\$14,500,000	Est. Completion: 12/2012
PAAC	88876	PAAC Bus Procurement		5309	CB	\$700,000	\$140,591	\$2,783	\$843,374	Est. Completion: 12/2011
PAAC	90349	Fixed Guideway Modernization Program		5309	CB	\$16,775,110	\$3,495,513	\$698,264	\$20,968,887	Est. Completion: 12/2013
PAAC	92172	SGR Bus Procurement	"State of Good Repair" grant for replacement of buses that have exceeded federal standards for useful life.	5309	CB	\$22,715,025	\$4,733,242	\$945,514	\$28,393,781	Est. Completion: 12/2012
PAAC	93652	Mon. Incline Rehab.	Perform improvements to the historic Monongahela Incline's operational system including the operator control panel, replacement of mechanical switches and replacement of the automatic door controls.	5307	CB	\$205,610	\$49,745	\$1,658	\$257,013	Est. Completion: 12/2012

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PAAC	93653	Bus & Rail Signage	Update various system signage changes as a result of the Transit Development Plan and make necessary changes before the March 2012 opening of the North Shore Connector.	5307	CB	\$40,000	\$9,678	\$322	\$50,000	Est. Completion: 12/2012
				PAAC	Subtotal	\$126,948,113	\$16,135,041	\$4,351,613	\$147,434,767	
SPC	77094	CommuteInfo/TMA Outreach		5307		\$260,000	\$0	\$65,000	\$325,000	Est. Completion: 6/30/2015
				SPC	Subtotal	\$260,000	\$0	\$65,000	\$325,000	
WASH	71092	Bus Procurement	Purchase two 35' transit buses for its fixed route service to replace two 1997 40' RTS transit buses.	5307		\$42,941	\$0	\$10,735	\$53,676	Est. Completion: 02/2012
WASH	86790	Fare Collection Equipment			340	\$0	\$6,332	\$0	\$6,332	In Progress
WASH	86790	Fare Collection Equipment			CB	\$0	\$44,000	\$2,210	\$46,210	In Progress
				WASH	Subtotal	\$42,941	\$50,332	\$12,945	\$106,218	
				TOTALS		\$141,495,528	\$24,785,613	\$5,188,425	\$171,469,566	