



**Southwestern Pennsylvania Commission**  
**Listing of Transit Project Obligations FFY 2013**

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
ACTS	96982	Replace 2 Buses	Replace two gas-powered buses.	5310	341	\$110,400	\$27,600	\$0	\$138,000	Complete 2013/06/30	PA-16-X036-15	No
<b>ACTS Subtotal</b>						<b>\$110,400</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$138,000</b>			
BART	96684	Accessible Vans	Purchase three wheelchair accessible vans that will provide demand response service for individuals with disabilities and seniors in Butler County. These vans will also enable BART to expand geographic coverage.	5317	341	\$104,000	\$26,000	\$0	\$130,000	Complete 2013/06/30	PA-16-X037-03	No
<b>BART Subtotal</b>						<b>\$104,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$130,000</b>			
BCCA	96985	Replace 2 Buses 1 Van	Replace two gas-powered buses and one gas-powered van.	5310	341	\$132,000	\$33,000	\$0	\$165,000	Complete 2013/06/30	PA-16-X036-18	No
<b>BCCA Subtotal</b>						<b>\$132,000</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$165,000</b>			
BCTA	65590	Bus Replacement - Fixed Rt	Purchase replacement vehicles for the fixed route fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. New and used vehicles will be purchased.	5307	340	\$98,822	\$24,706	\$0	\$123,528	Est Complete 2014/08/30	PA-90-X773	No
BCTA	70708	Support Equipment	Purchase replacement misc. support equipment. Existing items will have exceeded their useful life according to FTA guidelines.	5307	340	\$56,800	\$14,200	\$0	\$71,000	Est Complete 2014/02/28	PA-90-X773	No
BCTA	83817	Computer hard/software	Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.			\$0	\$0	\$0	\$0	Not Obligated		No
BCTA	94985	ETC Renovations	BCTA will undertake various ETC facility renovations including replacement of existing Resnor and Carrier Units, replace, boiler, pump station, garage doors and bus wash equipment. BCTA will also rehab in-ground lifts in maintenance bays.	5307	340	\$56,000	\$14,000	\$0	\$70,000	Est Complete 2014/02/28	PA-90-X773	No
BCTA	94986	Operating Asst. - Rural	To provide funds for the daily operations of the Authority in the rural portion of the service area	5311	338	\$170,000	\$285,425	\$0	\$455,425	Est. Complete 2014/06/30	PA-18-X032	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
BCTA	97955	RTC Facility improvements	Perform renovations to the Rochester Transit Center, including roof replacement and HVAC upgrades. Renovated components have reached their useful life.	5307	340	\$256,000	\$64,000	\$0	\$320,000	Est Complete 2013/12/31	PA-90-X773	No
BCTA	97956	Expressway Trans Ctr CNG	Engineering and design to plan for the addition of a compressed natural gas fueling station and other facility modifications for the Expressway Transit Center.	5307	340	\$160,000	\$40,000	\$0	\$200,000	Est Complete 2015/08/30	PA-90-X773	No
BCTA	97957	Shelter Planning Study	Conduct study to determine the best locations for shelters in BCTA system as well as provide a plan to work with local government agencies for their approval of shelter location and mutual maintenance agreements.	5307	340	\$8,000	\$2,000	\$0	\$10,000	Est Complete 2014/03/01	PA-90-X773	No
BCTA	98171	Purchase Property	Purchase property adjacent to the Expressway Travel Center for an expanded Park and Ride lot.			\$0	\$0	\$0	\$0	Not Obligated		No
				<b>BCTA</b>	<b>Subtotal</b>	<b>\$805,622</b>	<b>\$444,331</b>	<b>\$0</b>	<b>\$1,249,953</b>			
BTA	75957	Route 528 Park and Ride	Expand existing park and ride facility at Route 28 from 40 parking spaces to 200+ parking spaces and construct associated roadway improvements. (Note: These are the flexed CMAQ & STP funds.)	5311	CB	\$1,046,000	\$217,960	\$43,540	\$1,307,500	Est Complete 2014/12/30	PA-85/X005	No
BTA	77604	Butler Multi-Modal Center	Construction of the Phase II portion of the Butler Multi-Modal Center including the park-and-ride facility, passenger waiting area, and training areas.			\$0	\$0	\$0	\$0	Not Obligated		No
BTA	77852	Operating Assistance	To fund the daily operations of BTA's current rural fixed route system.	5311	338	\$790,080	\$695,405	\$94,675	\$1,580,160	Est Complete 2014/06/30	PA-18-X032	No
BTA	83835	Cranberry Transfer Center	Construct a 300-400 vehicle park and ride garage/intermodal transfer facility with the potential to expand to a 1,200 vehicle facility based upon future demand.			\$0	\$0	\$0	\$0	Not Obligated		No
BTA	95686	Bus Overhaul Program	Overhaul two 2003 Gillig 35-foot buses. This includes replacement of the engines and rehabilitation of the bus bodies and rehabilitation of wheelchair lifts on all BTA buses. Project is needed to extend the useful life of the buses.			\$0	\$0	\$0	\$0	Not Obligated		No
				<b>BTA</b>	<b>Subtotal</b>	<b>\$1,836,080</b>	<b>\$913,365</b>	<b>\$138,215</b>	<b>\$2,887,660</b>			

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$718,000	\$507,593	\$210,407	\$1,436,000	Est Completed 2014/06/30	PA-90-X16-04	No
FACT	71083	Capital Assistance	Purchase miscellaneous office equipment, shop equipment, mobile radios, security system, communications network upgrade, building and grounds maintenance equipment and computer equipment and replace vehicles for the paratransit and fixed route fleets.	5307	340	\$298,040	\$50,062	\$8,532	\$356,634	Est Completed 2014/10/31	PA90X1604	No
				<b>FACT</b>	<b>Subtotal</b>	<b>\$1,016,040</b>	<b>\$557,655</b>	<b>\$218,939</b>	<b>\$1,792,634</b>			
ICTA	65421	Operating Assistance - Rural	Funds for the daily operations of the authority in the rural service area.	5311	338	\$351,096	\$1,380,008	\$49,367	\$1,780,471	Est Complete 2014/06/30	PA-18--X030/PA-18-X032	No
ICTA	83840	Bus Overhauls	Rehab body and Drive Train on 2 30 ft. Opus buses to extend their useful life 5 years. Buses to be rehabbed pass their useful life qualifications in 2012.			\$0	\$0	\$0	\$0	Not Obligated		No
ICTA	90052	Bus Replacement	Purchase 3 fixed route 30 ft. CNG buses. Buses to be replaced have exceeded Federal useful life qualifications.	5311	CB	\$916,000	\$220,292	\$8,708	\$1,145,000	Est Complete 2014/12/30	PA-18-X033	No
ICTA	96718	Fare Box Upgrade	Purchase trim units for previously installed fare boxes.			\$0	\$0	\$0	\$0	Not Obligated		No
ICTA	97954	CNG Station Maintenance	Perform Manufacturer-required preventive maintenance to maintain the reliability and dependability of IndiGO's CNG fueling station.			\$0	\$0	\$0	\$0	Not Obligated		No
				<b>ICTA</b>	<b>Subtotal</b>	<b>\$1,267,096</b>	<b>\$1,600,300</b>	<b>\$58,075</b>	<b>\$2,925,471</b>			
MDCO	83884	Operating Assistance	Funding to assist in the operation of transit service.	5311	340	\$144,289	\$527,353	\$38,310	\$709,952	Est Complete 2014/06/30	PA-18-X032	No
MDCO	94995	Maintenance Facilities	Repair roof and HVAC at maintenance facilities and purchase tooles & equipment.			\$0	\$0	\$0	\$0	Not Obligated		No
MDCO	96685	Accessible Doors	Install accessible doors for an outside entrance and inside entrance door to MDCO's main office area. The project will install an automatic door opener not more than 48" above grade by both doors.	5317	341	\$7,360	\$1,840	\$0	\$9,200	Project Completed 2013/06/30	PA-57-X016-01	No
MDCO	96686	Accessible Vans	Purchase two small transit vehicles that are equipped with mobility aids that exceed the ADA-specified dimensions and weight ratings established for common wheelchairs.	5317	341	\$136,000	\$34,000	\$0	\$170,000	Project Completed 2013/06/30	PA-57-X016-01	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
				<b>MDCO</b>	<b>Subtotal</b>	<b>\$287,649</b>	<b>\$563,193</b>	<b>\$38,310</b>	<b>\$889,152</b>			
MMVTA	65427	Capital Cost of Contracting	Capital funding for capital costs of contracting for the authority. Currently, the authority is under service contract for provision of transit services and to provide maintenance for authority-owned vehicles.	5307	340	\$491,230	\$101,996	\$20,812	\$614,038	Est Complete 2014/06/30	PA-90-X782-00	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority.	5307	338	\$450,000	\$450,000	\$0	\$900,000	Est Complete 2014/06/30	PA-90-X782-00	No
MMVTA	77647	Bus Replacement	The MMVTA will replace five 40 foot fixed route buses that have surpassed the FTA useful life requirements.	5307	CB	\$776,166	\$186,490	\$7,552	\$970,208	Est Complete 2014/11/30	PA-90-X775-00	No
				<b>MMVTA</b>	<b>Subtotal</b>	<b>\$1,717,396</b>	<b>\$738,486</b>	<b>\$28,364</b>	<b>\$2,484,246</b>			
NCATA	65171	Heavy Duty Buses	Replacement of our heavy duty diesel vehicles with energy efficient hybrid electric diesel vehicles and purchase of vehicle video recording systems.	5311	340	\$3,448,000	\$862,000	\$0	\$4,310,000	Est Complete 2014/12/30	PA-18-X031	No
NCATA	77860	Operating Assistance - Rural	OperatingAssistance-Rural - For daily operations in rural service area.	5311	338	\$1,740,776	\$3,843,242	\$173,545	\$5,757,563	Est Complete 2014/06/30	PA-18-X029/PA-18-X032	No
NCATA	90059	Storage Facility	Upgrade the existing storage facility that will include but not limited to facing stone; metal roof; insulation; doors; windows; floor; electrical upgrades; cameras and outside landscaping as well as parking accommodations.			\$0	\$0	\$0	\$0	Not Obligated		No
NCATA	90060	Service Vehicle	Purchase a heavy duty truck that will be equipped with a compressor and storage for parts emergency repairs.			\$0	\$0	\$0	\$0	Not Obligated		No
				<b>NCATA</b>	<b>Subtotal</b>	<b>\$5,188,776</b>	<b>\$4,705,242</b>	<b>\$173,545</b>	<b>\$10,067,563</b>			
PAAC	65439	Associated Capital Maint.	This project allows Port Authority to capitalize the cost of any equipment or component whose unit cost is no less than one-half of one percent of the current market value of the rolling stock on which it is to be used.	5307	CB	\$2,000,000	\$483,875	\$16,125	\$2,500,000	Est Complete 2015/12/31	PA-90-X766-01	No
PAAC	65442	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5339	CB	\$2,870,200	\$694,975	\$22,575	\$3,587,750	Est Complete 2014/01/15	PA-34-0001-00	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.	5307	CB	\$8,431,040	\$2,041,253	\$66,507	\$10,538,800	Est Complete 2014/06/30	PA-90-X766-01	No
PAAC	65528	Adm. Facility Lease	Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.	5307		\$818,670	\$0	\$204,668	\$1,023,338	Est Complete 2014/06/30	PA-90-X766-01	No
PAAC	65541	Support Vehicles	These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.	5307	CB	\$536,000	\$129,808	\$4,192	\$670,000	Est Complete 2014/03/31	PA-90-X766-01	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5307	CB	\$6,832,000	\$1,652,917	\$55,083	\$8,540,000	Est Complete 2014/01/15	PA-90-X766-01	No
PAAC	90171	Transit Security Grant	Further enhancements to PAAC's CCTV infrastructure.	OTH-F		\$1,000,000	\$0	\$0	\$1,000,000	Est Complete 2014/06/30		No
PAAC	90349	Fixed Guideway Mod Program	Improvements to busways, light rail transit system and inclines, including pavement renovation, track and signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements and inspection.	5337	CB	\$8,510,400	\$2,060,824	\$66,776	\$10,638,000	Est Complete 2016/08/31	PA-54-0001-00	No
PAAC	95003	Fixed Facility Imp.	Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.	5337	CB	\$4,331,200	\$1,047,280	\$35,520	\$5,414,000	Est Complete 2014/10/31	PA-90-X766-01	No
PAAC	95004	Fixed Guideway Bridge	Maintenance repairs to 3 bridges along West Busway, including Steuben St., Crennel Ave, and Parkway West Inbound.	5337	CB	\$5,221,152	\$1,267,852	\$37,436	\$6,526,440		PA-54-0001-00	No
PAAC	95005	IT Hardware/Software	Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.	5307	CB	\$1,638,000	\$396,422	\$13,078	\$2,047,500	Est Complete 2014/08/31	PA-90-X766-01	No
PAAC	95006	Preventive Maint. - Rail	Preventive maintenance associated with revenue and non-revenue vehicles.	5337		\$3,068,037	\$0	\$767,010	\$3,835,047	Est Complete 2015/06/30	PA-54-0001-00	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
PAAC	95007	Shop Equipment	Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.	5307	CB	\$134,400	\$32,516	\$1,084	\$168,000	Est Complete 2014/08/31	PA-90-X766-01	No
PAAC	96991	Next Train Annunciation	Implement Next Train Annunciation (NTA) system at high-level light rail platforms to inform passengers of real-time conditions using platform displays or mobile devices. Retrofit 83 LRT vehicles with monitoring equipment.	5337	CB	\$1,668,000	\$403,552	\$13,448	\$2,085,000	Est Complete 2014/06/30	PA-54-0001-00	No
PAAC	96992	IT-Fixed Guideway	Purchase IT hardware/software to maintain PAAC service on the fixed guideways, including, but not limited to, replacement at PAAC's OCC and Rail Communications Rooms with replacement of outdated and unsupported node and router.	5337	CB	\$520,000	\$125,808	\$4,192	\$650,000	Est Complete 2014/08/31	PA-54-0001-00	No
PAAC	96993	Fixed Gdwy Shop Equip	Purchase equipment needed to maintain fixed guideway service, including, but not limited to, air compressors, a sheet metal brake, a tar buggy, fork lifts and floor scrubbers.	5337	CB	\$522,400	\$127,227	\$3,373	\$653,000	Est Complete 2014/11/30	PA-54-0001-00	No
PAAC	96994	Rt286 Park & Ride	Construct a new 68-space park & ride lot on currently vacant property in the Borough of Plum, along SR 286, including a paved parking area with 68 marked parking spaces with two-way traffic aisles.	5307	CB	\$220,286	\$53,137	\$1,935	\$275,358	Project Completed 2013/09/30	PA-90-X766-01	No
PAAC	96995	West Busway Bridge/Rail	Maintenance repairs to 3 bridges along West Busway, including Steuben St., Crennel Ave, and Parkway West Inbound.			\$0	\$0	\$0	\$0	Not Obligated		No
PAAC	96996	CCTV-West Busway	Install CCTV equipment at 5 stations and one tunnel along the West Busway. Two cameras and associated equipment will be installed and integrated into PAAC's existing Genetec CCTV Surveillance System.			\$0	\$0	\$0	\$0	Not Obligated		No
PAAC	96997	Tunnel Gas Sensor Upgrade	Upgrade gas detection systems in the Wabash and Berry St. Tunnels, including upgrading software in control cabinets and replacing communications hardware.			\$0	\$0	\$0	\$0	Not Obligated		No
PAAC	96998	Tunnel Lighting Rehab	Replace deteriorated lighting fixtures, conduit and wiring in the Berry St. Tunnel. Existing HID light fixtures will be replaced with more energy efficient and brighter LED lights.			\$0	\$0	\$0	\$0	Not Obligated		No
PAAC	96999	Grants Administration	Direct and indirect personnel costs identified specifically with grants administration and grants management which are eligible to be charged directly to a federal grant.	5307	CB	\$427,518	\$103,655	\$3,225	\$534,398	Est Complete 2014/06/30	PA-90-X766-01	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
PAAC	97000	Bus Mode Real Time	Provide real-time location and arrival time information to customers based on actual operating conditions. Information can be transmitted via text message, smart phone application, the web or signage at stops.	5307	CB	\$1,457,200	\$352,551	\$11,749	\$1,821,500	Est Complete 2014/06/30	PA-90-X766-01	No
				<b>PAAC</b>	<b>Subtotal</b>	<b>\$50,206,503</b>	<b>\$10,973,652</b>	<b>\$1,327,976</b>	<b>\$62,508,131</b>			
SPC	77867	JARC Line Item	Represents the funds available statewide for areas with less than 200,000 population.	5316	341	\$1,114,000	\$1,114,000	\$0	\$2,228,000	Project Completed 2013/06/30	PA-37-X048-00	No
SPC	77868	New Freedom Prg Line Item	New Freedom Program Line Item - Represents funds available statewide for areas with less than 200,000 population.	5317	341	\$710,000	\$710,000	\$0	\$1,420,000	Project Complete 2013/06/30	PA-57-X016-01	No
				<b>SPC</b>	<b>Subtotal</b>	<b>\$1,824,000</b>	<b>\$1,824,000</b>	<b>\$0</b>	<b>\$3,648,000</b>			
WASH	71092	Bus Procurement	Purchase two 35' transit buses for its fixed route service to repalce two 1997 40' RTS transit buses.			\$0	\$0	\$0	\$0	Not Obligated		No
WASH	83922	Radios/Communication Equipment	Funds will be used to replace & upgrade existing communication equipment utilized in the operation of public transit services. Updated communication equipment will assist in providing safe & secure travel for drivers and passengers.			\$0	\$0	\$0	\$0	Not Obligated		No
WASH	83944	Passenger Amenities	Secure shelters/passenger amenities which will assist in enhancing public transit services and offering a safe and secure location to board and disembark from vehicles.			\$0	\$0	\$0	\$0	Not Obligated		No
WASH	86780	Intermodal Trans Facility	This transit station/terminal will house transit staff and provide a safe environment for passengers to obtain transit information, park and board and/or transfer onto public transit vehicles.	5307	340	\$635,000	\$7,271	\$151,479	\$793,750	Est Complete 2014/07/01	PA-90-X785 & PA-95-X089	No
				<b>WASH</b>	<b>Subtotal</b>	<b>\$635,000</b>	<b>\$7,271</b>	<b>\$151,479</b>	<b>\$793,750</b>			
WCTA	65572	Operating Assistance - Rural	The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.	5311	338	\$646,945	\$996,933	\$0	\$1,643,878	Est Complete 2014/06/30	PA-18-X032	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Enhancement Funds
WCTA	70808	ADA Comp. Paratransit	DA Complementary Paratransit service means service provided complementary to existing fixed-route service. Under this program, the WCTA will fund eligible ADA Complimentary Paratransit.			\$0	\$0	\$0	\$0	Not Obligated		No
WCTA	77739	Preventive Maintenance	Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.			\$0	\$0	\$0	\$0	Not Obligated		No
WCTA	96682	Commuter Bus Purchase	Purchase six replacement commuter buses over 30 feet to be used on the commuter routes between Westmoreland County and Pittsburgh.	5316	341	\$2,736,000	\$684,000	\$0	\$3,420,000	Project Completed 2013/06/30	PA-37-X051	No
				<b>WCTA</b>	<b>Subtotal</b>	<b>\$3,382,945</b>	<b>\$1,680,933</b>	<b>\$0</b>	<b>\$5,063,878</b>			
WTA	96984	Replace 1 Bus	Replace one gas-powered bus.	5310	341	\$48,000	\$12,000	\$0	\$60,000	Project Completed 2013/06/30	PA-16-X037-25	No
				<b>WTA</b>	<b>Subtotal</b>	<b>\$48,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$60,000</b>			
<b>ENHANCEMENT TOTALS</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>TOTALS</b>						<b>\$68,561,507</b>	<b>\$24,107,028</b>	<b>\$2,134,903</b>	<b>\$94,803,438</b>			