

**2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHWESTERN PENNSYLVANIA**

**APPENDIX 7**

**PUBLIC TRANSPORTATION PROGRAM  
PROJECT LISTS**



## Index for Transit Program of Projects SPC Region Transit Service Providers

Sponsor	Project ID	Project Title	\$ Programmed
<b><i>Beaver County Transit Authority</i></b>			
	65590	Bus Replacement - Fixed Rt	\$10,700,000
	83817	Computer hard/software	\$155,000
	94985	ETC Renovations	\$1,604,000
	102330	Fareboxes	\$400,000
	94986	Operating Asst. - Rural	\$17,040,000
	65404	Purchase Paratransit Buses	\$1,315,750
	102331	Shelters	\$100,000
	70708	Support Equipment	\$182,986
<b><i>Butler Township-City Joint Municipal Transit Authority</i></b>			
	102334	Bus Cameras	\$75,000
	102335	Bus Rehab.	\$250,000
	83836	Bus Shelters	\$100,000
	102332	CNG Buses	\$3,125,000
	102345	CNG Gillig Buses	\$1,062,500
	77852	Operating Assistance	\$6,729,434
<b><i>Fayette Area Coordinated Transportation</i></b>			
	90041	Bus Procurement	\$900,000
	71083	Capital Assistance	\$1,138,787
	65222	Operating Assistance	\$6,322,025
<b><i>Indiana County Transit Authority</i></b>			
	90052	Bus Replacement	\$3,942,000
	102338	Compressor Maintenance	\$40,000
	65421	Operating Assistance - Rural	\$7,411,254
	102339	Skylight Replacement	\$200,000
	102336	Technology Infrastructure	\$500,000
	83845	Vehicle Replacement	\$183,000
	83847	Vehicle Replacement	\$202,000
	102337	Vehicle Replacement	\$90,000
<b><i>Mid-County Transit Authority</i></b>			
	102342	Alignment Machine	\$60,000
	102341	Asset Maintenance	\$480,000
	102344	Ecolane Technology	\$10,000
	102347	Facilities Upgrades	\$140,000
	102348	FR Vehicle Replacement	\$240,000
	102352	FR Vehicle Replacement	\$160,000
	83884	Operating Assistance	\$3,367,012
	102350	Replace Service Truck	\$70,000
	102343	SR Vehicle Replacement	\$152,000
	102349	SR Vehicle Replacement	\$228,000
	102351	SR Vehicle Replacement	\$325,000
	84651	Vehicle Storage Building	\$80,000

<b>Sponsor</b>	<b>Project ID</b>	<b>Project Title</b>	<b>\$ Programmed</b>
<b><i>Mid-Mon Valley Transit Authority</i></b>			
	77647	Bus Replacement	\$2,921,057
	77635	Computers & Equipment	\$50,000
	65428	Operating Assistance - Urban	\$6,800,000
	94998	Support Vehicles	\$120,000
<b><i>New Castle Area Transit Authority</i></b>			
	94999	Facility Maintenance	\$2,935,000
	90063	Garage/Office Equipment	\$100,000
	65171	Heavy Duty Buses	\$7,139,580
	77860	Operating Assistance - Rural	\$27,656,358
	95002	Traveler Info System	\$1,900,000
<b><i>Port Authority of Allegheny County</i></b>			
	65528	Adm. Facility Lease	\$4,657,952
	65439	Associated Capital Maint.	\$10,000,000
	65442	Bus Procurement	\$14,352,000
	71148	Bus Procurement	\$94,306,484
	65465	Cap. Cost Cntrct - Access	\$44,392,230
	95003	Fixed Facility Imp.	\$54,146,216
	95004	Fixed Guideway Bridge	\$25,213,124
	90349	Fixed Guideway Mod Program	\$56,212,865
	96999	Grants Administration	\$2,000,000
	65510	Infrastructure Sfty & Renewl	\$77,189,357
	95005	IT Hardware/Software	\$10,539,913
	84311	Operating Assistance	\$1,027,410,000
	77757	PAAC Cap. Bond Dept. Service	\$103,056,689
	95006	Preventive Maint. - Rail	\$91,150,000
	65535	Preventive Maint. Bus	\$45,466,287
	95007	Shop Equipment	\$11,167,140
	65541	Support Vehicles	\$10,849,909
	90171	Transit Security Grant	\$800,000
	65550	Vehicle Overhaul Program	\$14,466,548
<b><i>Southwestern Pennsylvania Commission</i></b>			
	95011	Associated Transit Imp's	\$1,567,336
	71104	CCOC	\$1,978,172
<b><i>City of Washington</i></b>			
	102642	Associated Transit Imps.	\$125,000
	71092	Bus Procurement	\$790,000
	95012	E&D Maint. Facility	\$600,000
	102643	IT Initiatives	\$156,250
	95013	Land Acquisition/Facility	\$500,000
	102353	Maint. Facility Const.	\$5,600,038
	90068	Operating Assistance	\$980,000
	102576	Operating Asst State	\$4,369,136
	83932	Support Vehicles	\$80,000

<b>Sponsor</b>	<b>Project ID</b>	<b>Project Title</b>	<b>\$ Programmed</b>
<b><i>Westmoreland County Transit Authority</i></b>			
	102358	Maintenance Facility	\$1,200,000
	65572	Operating Assistance - Rural	\$5,200,000
	77739	Preventive Maintenance	\$1,500,000
	77741	Replacement Buses	\$3,900,000
	102362	Replacement Buses	\$3,200,000
	102359	State Operating Asst	\$11,068,000





**Southwestern Pennsylvania Commission**  
**2015-2018 Transportation Improvement Program (TIP)**  
**Beaver County Transit Authority Transit Projects**

*Beaver County*

Project Number: **65404** Title: **Purchase Paratransit Buses**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase replacement vehicles for the paratransit fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. New vehicles will be purchased.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$104,000	\$162,240	\$168,720	\$175,800	\$610,760
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$130,000	\$135,200	\$140,600	\$146,500	\$552,300
Local	Local	\$26,000	\$40,560	\$42,180	\$43,950	\$152,690
		\$260,000	\$338,000	\$351,500	\$366,250	\$1,315,750

*Beaver County*

Project Number: **65590** Title: **Bus Replacement - Fixed Rt**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase replacement vehicles for the fixed route fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. 25 New and used vehicles will be purchased over the 4 year period.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$1,120,000	\$2,784,000	\$4,656,000	\$8,560,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$280,000	\$696,000	\$1,164,000	\$2,140,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,400,000	\$3,480,000	\$5,820,000	\$10,700,000

## Beaver County Transit Authority Transit Projects

*Beaver County*

Project Number: **70708** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase replacement misc. support equipment. Existing items will have exceeded their useful life according to FTA guidelines. Purchases will be of the micro-purchase variety - less than \$10K each.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$8,000	\$52,000	\$30,400	\$56,000	<b>\$146,400</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$2,000	\$13,000	\$7,600	\$13,986	<b>\$36,586</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$10,000</b>	<b>\$65,000</b>	<b>\$38,000</b>	<b>\$69,986</b>	<b>\$182,986</b>

*Beaver County*

Project Number: **83817** Title: **Computer hard/software**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$100,000	\$8,000	\$8,000	\$8,000	<b>\$124,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$25,000	\$2,000	\$2,000	\$2,000	<b>\$31,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$125,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$155,000</b>



## Beaver County Transit Authority Transit Projects

*Beaver County*

Project Number: **94985** Title: **ETC Renovations**

Project Type: Capital Bus Support Equip / Facilities

Project Description: ETC renovations including replacement of existing Resnor and Carrier HVAC units, replace, boiler, pump station, garage doors and bus wash equipment. BCTA will also rehab-in-ground lifts in maintenance bays.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$503,200	\$48,000	\$732,000	\$0	<b>\$1,283,200</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$125,800	\$12,000	\$183,000	\$0	<b>\$320,800</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$629,000</b>	<b>\$60,000</b>	<b>\$915,000</b>	<b>\$0</b>	<b>\$1,604,000</b>

*Beaver County*

Project Number: **94986** Title: **Operating Asst. - Rural**

Project Type: Operating Assistance

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$201,000	\$201,000	\$201,000	\$201,000	<b>\$804,000</b>
State	338	\$4,059,000	\$4,059,000	\$4,059,000	\$4,059,000	<b>\$16,236,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$4,260,000</b>	<b>\$4,260,000</b>	<b>\$4,260,000</b>	<b>\$4,260,000</b>	<b>\$17,040,000</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

Project Number: **102330** Title: **Fareboxes**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase replacement Fareboxes and related fare collection equipment.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$320,000	\$0	\$0	\$0	<b>\$320,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$80,000	\$0	\$0	\$0	<b>\$80,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

*Beaver County*

Project Number: **102331** Title: **Shelters**

Project Type: Capital Bus Station Stops & Terminals

Project Description: Purchase replacement shelters for high boarding areas around the county.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$80,000	\$0	\$0	\$0	<b>\$80,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$20,000	\$0	\$0	\$0	<b>\$20,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	<b>\$5,784,000</b>	<b>\$6,133,000</b>	<b>\$9,054,500</b>	<b>\$10,526,236</b>	<b>\$31,497,736</b>

## Butler Transit Authority Transit Projects

*Butler County*

Project Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$813,782	\$838,196	\$863,342	\$863,342	<b>\$3,378,662</b>
State	338	\$805,993	\$831,035	\$856,872	\$856,872	<b>\$3,350,772</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,619,775	\$1,669,231	\$1,720,214	\$1,720,214	<b>\$6,729,434</b>

*Butler County*

Project Number: 83836 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Project Description: To procure bus shelters. To provide additional amenities for transit riders in the Butler area.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$0	\$80,000	\$0	<b>\$80,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$20,000	\$0	<b>\$20,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$100,000	\$0	<b>\$100,000</b>

## Butler Transit Authority Transit Projects

*Butler County*

Project Number: 102332 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Project Description: Four 45' Coach Buses for commuter service to Pittsburgh

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$2,500,000	\$0	\$0	\$0	<b>\$2,500,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$625,000	\$0	\$0	\$0	<b>\$625,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$3,125,000	\$0	\$0	\$0	<b>\$3,125,000</b>

*Butler County*

Project Number: 102334 Title: Bus Cameras

Project Type: Capital Bus Signal & Communication Equip

Project Description: Replace on-bus security cameras that have reached their useful life.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$60,000	\$0	\$0	\$0	<b>\$60,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$15,000	\$0	\$0	\$0	<b>\$15,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$75,000	\$0	\$0	\$0	<b>\$75,000</b>

**Butler Transit Authority Transit Projects**

*Butler County*

Project Number: **102335** Title: **Bus Rehab.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Rehab exteriors of Four Gillig Local Service 30' Buses

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$200,000	\$0	\$0	\$0	\$200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$50,000	\$0	\$0	\$0	\$50,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$0	\$0	\$0	\$250,000

*Butler County*

Project Number: **102345** Title: **CNG Gillig Buses**

Project Type: Capital Bus Rolling Stock

Project Description: Replacement of two Gillig Local Service 30' Buses.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$850,000	\$0	\$0	\$850,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$212,500	\$0	\$0	\$212,500
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,062,500	\$0	\$0	\$1,062,500

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$5,069,775	\$2,731,731	\$1,820,214	\$1,720,214	\$11,341,934

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

Project Number: **65222** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$744,071	\$766,393	\$789,385	\$805,172	<b>\$3,105,021</b>
State	338	\$784,256	\$790,952	\$812,770	\$829,026	<b>\$3,217,004</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,528,327</b>	<b>\$1,557,345</b>	<b>\$1,602,155</b>	<b>\$1,634,198</b>	<b>\$6,322,025</b>

*Fayette County*

Project Number: **71083** Title: **Capital Assistance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase miscellaneous office equipment, shop equipment, mobile radios, security system, communications network upgrade, building and grounds maintenance equipment and computer equipment and replace vehicles for the paratransit and fixed route fleets.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$219,408	\$225,991	\$230,510	\$235,121	<b>\$911,030</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$54,852	\$56,498	\$57,627	\$58,780	<b>\$227,757</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$274,260</b>	<b>\$282,489</b>	<b>\$288,137</b>	<b>\$293,901</b>	<b>\$1,138,787</b>

## Fayette Area Coordinated Transportation Transit Projects

Fayette County

Project Number: **90041** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase 4 replacement vehicles for paratransit services per year. 16 total over a 4 year period. The vehicles being replaced will have exceeded their useful life.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$225,000	\$225,000	\$225,000	\$225,000	\$900,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$225,000	\$225,000	\$225,000	\$225,000	\$900,000

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$2,027,587	\$2,064,834	\$2,115,292	\$2,153,099	\$8,360,812

## Indiana County Transit Authority Transit Projects

*Indiana County*

Project Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal      5311	\$913,959	\$969,720	\$0	\$0	\$1,883,679
State            338	\$1,035,427	\$1,068,148	\$1,712,000	\$1,712,000	\$5,527,575
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local            Local	\$0	\$0	\$0	\$0	\$0
	\$1,949,386	\$2,037,868	\$1,712,000	\$1,712,000	\$7,411,254

*Indiana County*

Project Number: 83845 Title: Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Purchase Community Transit minivan. Minivan to be replaced has exceeded federal useful life qualifications.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$47,000	\$49,000	\$87,000	\$0	\$183,000
Local            Local	\$0	\$0	\$0	\$0	\$0
	\$47,000	\$49,000	\$87,000	\$0	\$183,000



## Indiana County Transit Authority Transit Projects

*Indiana County*

Project Number: **83847** Title: **Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase Community Transit High Roof van. Roof van to be replaced has exceeded federal useful life qualifications.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$0	\$0	\$30,000	\$0	\$30,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$85,000	\$87,000	\$0	\$0	\$172,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$85,000	\$87,000	\$30,000	\$0	\$202,000

*Indiana County*

Project Number: **90052** Title: **Bus Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase 3 fixed route 30 ft. CNG buses. Buses to be replaced have exceeded Federal useful life qualifications.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$2,400,000	\$33,600	\$0	\$0	\$2,433,600
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$600,000	\$8,400	\$900,000	\$0	\$1,508,400
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,000,000	\$42,000	\$900,000	\$0	\$3,942,000

## Indiana County Transit Authority Transit Projects

*Indiana County*

Project Number: **102336** Title: **Technology Infrastructure**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Add AVL -Automatic Vehicle Location Systems - to fleet vehicles with rider notifications at major stops

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$500,000	\$0	\$0	\$500,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$500,000	\$0	\$0	\$500,000

*Indiana County*

Project Number: **102337** Title: **Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase Community Transit Minivan. Minivan to be replaced has exceeded Federal useful life qualifications.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$90,000	\$0	\$90,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$90,000	\$0	\$90,000

## Indiana County Transit Authority Transit Projects

*Indiana County*

Project Number: **102338** Title: **Compressor Maintenance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Major Maintenance to CNG compressor to continue reliable service in Indiana Borough.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$40,000	\$40,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$40,000	\$40,000

*Indiana County*

Project Number: **102339** Title: **Skylight Replacement**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Replace Skylight in Maintenance Facility in Indiana Borough.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$200,000	\$200,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$200,000	\$200,000

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$5,081,386	\$2,715,868	\$2,819,000	\$1,952,000	\$12,568,254

## Mid-County Transit Authority Transit Projects

### Armstrong County

Project Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$287,375	\$287,375	\$287,375	\$287,375	<b>\$1,149,500</b>
State	338	\$551,401	\$553,321	\$555,337	\$557,453	<b>\$2,217,512</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$838,776</b>	<b>\$840,696</b>	<b>\$842,712</b>	<b>\$844,828</b>	<b>\$3,367,012</b>

### Armstrong County

Project Number: **84651** Title: **Vehicle Storage Building**

Project Type: Capital Bus Support Equip / Facilities

Project Description: This is a continuation of approved  
FY 11/12 Project to rehab Granary building that has fallen into disrepair

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5309	\$64,000	\$0	\$0	\$0	<b>\$64,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$16,000	\$0	\$0	\$0	<b>\$16,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

## Mid-County Transit Authority Transit Projects

### Armstrong County

Project Number: **102341** Title: **Asset Maintenance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Asset maintenance is a line-item category of spending and refers to maintenance of both fixed assets such as buildings, and revenue vehicle maintenance categories such as preventive and light maintenance.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$96,000	\$96,000	\$96,000	\$96,000	<b>\$384,000</b>
State	338	\$22,800	\$22,800	\$22,800	\$22,800	<b>\$91,200</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,200	\$1,200	\$1,200	\$1,200	<b>\$4,800</b>
		<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$480,000</b>

### Armstrong County

Project Number: **102342** Title: **Alignment Machine**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase of Wheel Alignment Machine to enhance capabilities to keeping vehicles aligned due to poor road conditions and in-house fleet inspection license.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$48,000	\$0	\$0	\$0	<b>\$48,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$12,000	\$0	\$0	\$0	<b>\$12,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>

## Mid-County Transit Authority Transit Projects

### Armstrong County

Project Number: **102343** Title: **SR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Replace 2 Buses with 20' cab on chassis cutaways

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$152,000	\$0	\$0	\$0	\$152,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$152,000	\$0	\$0	\$0	\$152,000

### Armstrong County

Project Number: **102344** Title: **Ecolane Technology**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase of Ecolane software package designed for dispatching and scheduling of paratransit vehicles. This software is being made available to all the shared-ride providers in the state and is being supported by Bureau of Public Transportation.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$8,000	\$0	\$0	\$0	\$8,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$2,000	\$0	\$0	\$0	\$2,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$10,000	\$0	\$0	\$0	\$10,000

## Mid-County Transit Authority Transit Projects

### Armstrong County

Project Number: **102347** Title: **Facilities Upgrades**

Project Type: Capital Bus Support Equip / Facilities

Project Description: To upgrade various facilities including, but not limited to, electrical, parking and roofing.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$32,000	\$80,000	\$0	<b>\$112,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$8,000	\$20,000	\$0	<b>\$28,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$40,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$140,000</b>

### Armstrong County

Project Number: **102348** Title: **FR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Replace 3 25' cab on chassis cutaways

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$192,000	\$0	\$0	<b>\$192,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$48,000	\$0	\$0	<b>\$48,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

## Mid-County Transit Authority Transit Projects

### Armstrong County

Project Number: **102349** Title: **SR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Replace 3 25' cab on chassis cutaways.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$228,000	\$0	\$0	<b>\$228,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$228,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,000</b>

### Armstrong County

Project Number: **102350** Title: **Replace Service Truck**

Project Type: Capital Bus Other Capital Items

Project Description: Replace 1996 Ford Service Truck

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$56,000	\$0	\$0	<b>\$56,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$14,000	\$0	\$0	<b>\$14,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>



## Mid-County Transit Authority Transit Projects

### Armstrong County

Project Number: **102351** Title: **SR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Replace 5 Vans with 20' cab on chassis cutaways

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$0	\$325,000	\$0	<b>\$325,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$325,000	\$0	<b>\$325,000</b>

### Armstrong County

Project Number: **102352** Title: **FR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Replace 2 25' cab on chassis cutaways

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$0	\$0	\$128,000	<b>\$128,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$32,000	<b>\$32,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$0	\$160,000	<b>\$160,000</b>

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$1,260,776	\$1,538,696	\$1,387,712	\$1,124,828	<b>\$5,312,012</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

Project Number: **77635** Title: **Computers & Equipment**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase new computers, printers and copiers for the administrative offices.  
Computers, printers and copiers have surpassed the Federal useful life.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$50,000	\$0	\$0	\$50,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$50,000	\$0	\$0	\$50,000

### Washington County

Project Number: **77647** Title: **Bus Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: The MMVTA will replace five 40 ft. fixed route buses that have surpassed the FTA useful life requirements.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$728,846	\$904,000	\$0	\$704,000	\$2,336,846
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$182,211	\$226,000	\$0	\$176,000	\$584,211
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$911,057	\$1,130,000	\$0	\$880,000	\$2,921,057

## Mid-Mon Valley Transit Authority Transit Projects

Washington County

Project Number: 94998 Title: Support Vehicles

Project Type:       Capital   Bus   Other   Capital Items

Project Description: Purchase one vehicle to be utilized as a support vehicle for staff Authority business. This vehicle alleviates the need to compensate at a cost per mile basis for the use of private vehicles.

Other Locations:    Westmoreland, Fayette, Allegheny

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$120,000	\$120,000
Local            Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$120,000	\$120,000

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$911,057	\$1,180,000	\$0	\$1,000,000	\$3,091,057

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

Project Number: 65171 Title: Heavy Duty Buses

Project Type: Capital Bus Rolling Stock

Project Description: To replace the heavy duty diesel vehicles with energy efficient hybrid electric diesel vehicles.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$2,585,832	\$540,000	\$2,585,832	\$0	<b>\$5,711,664</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$646,458	\$135,000	\$646,458	\$0	<b>\$1,427,916</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$3,232,290	\$675,000	\$3,232,290	\$0	<b>\$7,139,580</b>

*Lawrence County*

Project Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$3,212,274	\$3,212,274	\$3,212,274	\$3,212,274	<b>\$12,849,096</b>
State	338	\$3,686,981	\$3,696,548	\$3,706,593	\$3,717,140	<b>\$14,807,262</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$6,899,255	\$6,908,822	\$6,918,867	\$6,929,414	<b>\$27,656,358</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

Project Number: **90063** Title: **Garage/Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Garage equipment, (compressor, wheel aligner, etc.) as well as office equipment including fax machine, copy machine, etc. Service area includes rural portions of Lawrence, Butler and Allegheny counties.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$0	\$0	\$80,000	<b>\$80,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$20,000	<b>\$20,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$0	\$100,000	<b>\$100,000</b>

*Lawrence County*

Project Number: **94999** Title: **Facility Maintenance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Maintenance on NCATA facilities. Service area includes rural portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$2,000,000	\$188,000	\$0	\$80,000	<b>\$2,268,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$600,000	\$47,000	\$0	\$20,000	<b>\$667,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$2,600,000	\$235,000	\$0	\$100,000	<b>\$2,935,000</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

Project Number: 95002 Title: Traveler Info System

Project Type:       Capital   Bus   Other   Capital Items

Project Description: A monitoring system that will help with fleet maintenance, data collection and analysis, fare collection, dispatch, customer service, etc. Service area includes rural portions of Lawrence, Butler and Allegheny counties.

Other Locations:    Butler, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$1,520,000	\$0	\$0	<b>\$1,520,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$380,000	\$0	\$0	<b>\$380,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$1,900,000	\$0	\$0	<b>\$1,900,000</b>

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$12,731,545	\$9,718,822	\$10,151,157	\$7,129,414	<b>\$39,730,938</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **65439** Title: **Associated Capital Maint.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: This project allows Port Authority to capitalize the cost of any equipment or component whose unit cost is no less than one-half of one percent of the current market value of the rolling stock on which it is to be used.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	<b>\$8,000,000</b>
State	CB	\$483,875	\$483,875	\$483,875	\$483,875	<b>\$1,935,500</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$16,125	\$16,125	\$16,125	\$16,125	<b>\$64,500</b>
		<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$10,000,000</b>

### Allegheny County

Project Number: **65442** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5339	\$2,870,400	\$2,870,400	\$2,870,400	\$2,870,400	<b>\$11,481,600</b>
State	CB	\$694,457	\$694,457	\$694,457	\$694,457	<b>\$2,777,828</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$23,143	\$23,143	\$23,143	\$23,143	<b>\$92,572</b>
		<b>\$3,588,000</b>	<b>\$3,588,000</b>	<b>\$3,588,000</b>	<b>\$3,588,000</b>	<b>\$14,352,000</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Capital Bus Other Capital Items

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$8,552,352	\$8,766,160	\$8,985,320	\$9,209,952	<b>\$35,513,784</b>
State	CB	\$2,069,135	\$2,120,863	\$2,173,886	\$2,228,233	<b>\$8,592,117</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$68,953	\$70,677	\$72,444	\$74,255	<b>\$286,329</b>
		<b>\$10,690,440</b>	<b>\$10,957,700</b>	<b>\$11,231,650</b>	<b>\$11,512,440</b>	<b>\$44,392,230</b>

### Allegheny County

Project Number: **65510** Title: **Infrastructure Sfty & Renewl**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Renovation, rehabilitation or replacement of infrastructure and associated components of the transit system, including track and right-of-way, station facilities, signal systems, maintenance/support facilities, power systems and bridges.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	CB	\$16,500,000	\$19,500,000	\$19,400,000	\$19,300,000	<b>\$74,700,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$549,858	\$649,832	\$646,500	\$643,167	<b>\$2,489,357</b>
		<b>\$17,049,858</b>	<b>\$20,149,832</b>	<b>\$20,046,500</b>	<b>\$19,943,167</b>	<b>\$77,189,357</b>



## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **65528** Title: **Adm. Facility Lease**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$931,590	\$931,590	\$931,590	\$931,590	<b>\$3,726,360</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$232,898	\$232,898	\$232,898	\$232,898	<b>\$931,592</b>
		<b>\$1,164,488</b>	<b>\$1,164,488</b>	<b>\$1,164,488</b>	<b>\$1,164,488</b>	<b>\$4,657,952</b>

### Allegheny County

Project Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Capital Bus Rolling Stock

Project Description: Preventive maintenance is an eligible Federal capital expense, which enables transit agencies to capitalize all of their eligible maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	339	\$0	\$2,000,000	\$14,000,000	\$28,000,000	<b>\$44,000,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$66,649	\$466,546	\$933,092	<b>\$1,466,287</b>
		<b>\$0</b>	<b>\$2,066,649</b>	<b>\$14,466,546</b>	<b>\$28,933,092</b>	<b>\$45,466,287</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: 65541 Title: Support Vehicles

Project Type:       Capital   Bus   Other   Capital Items

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations:    City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,000,000	\$3,000,000	\$2,000,000	\$2,500,000	\$10,500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$99,974	\$99,974	\$66,649	\$83,312	\$349,909
		\$3,099,974	\$3,099,974	\$2,066,649	\$2,583,312	\$10,849,909

### Allegheny County

Project Number: 65550 Title: Vehicle Overhaul Program

Project Type:       Capital   Bus   Other   Capital Items

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations:    City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	CB	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$116,637	\$116,637	\$116,637	\$116,637	\$466,548
		\$3,616,637	\$3,616,637	\$3,616,637	\$3,616,637	\$14,466,548

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$14,480,000	\$14,480,000	\$14,480,000	\$14,480,000	\$57,920,000
State	339	\$5,900,000	\$1,550,000	\$8,500,000	\$5,250,000	\$21,200,000
State	CB	\$3,503,255	\$3,503,255	\$3,503,255	\$3,503,255	\$14,013,020
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$313,361	\$168,398	\$400,005	\$291,700	\$1,173,464
		\$24,196,616	\$19,701,653	\$26,883,260	\$23,524,955	\$94,306,484

### Allegheny County

Project Number: **77757** Title: **PAAC Cap. Bond Dept. Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: PAAC Capital Bond Dept Service. Includes debt service payments for bonds issued by PAAC for major capital projects including Stage II Light Rail Transit and Martin Luther King, Jr. East Busway Extension.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$28,941,441	\$25,913,573	\$23,504,158	\$21,373,937	\$99,733,109
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$964,466	\$863,563	\$783,270	\$712,281	\$3,323,580
		\$29,905,907	\$26,777,136	\$24,287,428	\$22,086,218	\$103,056,689

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$212,900,000	\$223,300,000	\$226,200,000	\$231,000,000	\$893,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$31,935,000	\$33,495,000	\$33,930,000	\$34,650,000	\$134,010,000
		\$244,835,000	\$256,795,000	\$260,130,000	\$265,650,000	\$1,027,410,000

### Allegheny County

Project Number: **90171** Title: **Transit Security Grant**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Further enhancements to PAAC's CCTV infrastructure.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	OTH-F	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **90349** Title: **Fixed Guideway Mod Program**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: Improvements to busways, light rail transit system and inclines, including pavement renovation, track and signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements and inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,000,000	\$17,500,000	\$11,400,000	\$11,500,000	\$54,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$466,546	\$583,183	\$379,902	\$383,234	\$1,812,865
		<b>\$14,466,546</b>	<b>\$18,083,183</b>	<b>\$11,779,902</b>	<b>\$11,883,234</b>	<b>\$56,212,865</b>

### Allegheny County

Project Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$12,000,000	\$17,500,000	\$11,400,000	\$11,500,000	\$52,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$399,897	\$583,183	\$379,902	\$383,234	\$1,746,216
		<b>\$12,399,897</b>	<b>\$18,083,183</b>	<b>\$11,779,902</b>	<b>\$11,883,234</b>	<b>\$54,146,216</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: Infrastructure improvements to and inspection of transit bridges.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,000,000	\$8,000,000	\$5,400,000	\$4,000,000	\$24,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$233,273	\$266,598	\$179,954	\$133,299	\$813,124
		<b>\$7,233,273</b>	<b>\$8,266,598</b>	<b>\$5,579,954</b>	<b>\$4,133,299</b>	<b>\$25,213,124</b>

### Allegheny County

Project Number: **95005** Title: **IT Hardware/Software**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

TIP

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,500,000	\$2,500,000	\$2,500,000	\$2,700,000	\$10,200,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$83,312	\$83,312	\$83,312	\$89,977	\$339,913
		<b>\$2,583,312</b>	<b>\$2,583,312</b>	<b>\$2,583,312</b>	<b>\$2,789,977</b>	<b>\$10,539,913</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

Project Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: Preventive maintenance associated with revenue and non-revenue vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5337	\$18,160,000	\$18,200,000	\$18,240,000	\$18,320,000	<b>\$72,920,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$4,540,000	\$4,550,000	\$4,560,000	\$4,580,000	<b>\$18,230,000</b>
		<b>\$22,700,000</b>	<b>\$22,750,000</b>	<b>\$22,800,000</b>	<b>\$22,900,000</b>	<b>\$91,150,000</b>

### Allegheny County

Project Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	339	\$3,000,000	\$2,307,000	\$2,000,000	\$3,500,000	<b>\$10,807,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$99,974	\$76,880	\$66,649	\$116,637	<b>\$360,140</b>
		<b>\$3,099,974</b>	<b>\$2,383,880</b>	<b>\$2,066,649</b>	<b>\$3,616,637</b>	<b>\$11,167,140</b>

## Port Authority of Allegheny County Transit Projects

*Allegheny County*

Project Number: 96999 Title: Grants Administration

Project Type: Planning Planning

Project Description: Direct and indirect personnel costs identified specifically with grants administration and grants management which are eligible to be charged directly to a federal grant.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$400,000	\$400,000	\$400,000	\$400,000	<b>\$1,600,000</b>
State	CB	\$96,775	\$96,775	\$96,775	\$96,775	<b>\$387,100</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$3,225	\$3,225	\$3,225	\$3,225	<b>\$12,900</b>
		\$500,000	\$500,000	\$500,000	\$500,000	<b>\$2,000,000</b>

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$403,829,922	\$423,267,225	\$427,270,877	\$443,008,690	<b>\$1,697,376,714</b>



## Southwestern Pennsylvania Commission Transit Projects

*SPC Region County*

Project Number: 71104 Title: CCOC

Project Type: Operating Assistance

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$395,634	\$395,634	\$395,634	\$395,634	<b>\$1,582,536</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$98,909	\$98,909	\$98,909	\$98,909	<b>\$395,636</b>
		\$494,543	\$494,543	\$494,543	\$494,543	<b>\$1,978,172</b>

*SPC Region County*

Project Number: 95011 Title: Associated Transit Imp's

Project Type: Capital Bus Transit Enhancements

Project Description: Funding available for use on projects eligible for FTA's "Associated Transit Improvements" Program. The region's Transit Operators Committee will select projects for funding under this line item.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$313,467	\$313,467	\$313,467	\$313,467	<b>\$1,253,868</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$78,367	\$78,367	\$78,367	\$78,367	<b>\$313,468</b>
		\$391,834	\$391,834	\$391,834	\$391,834	<b>\$1,567,336</b>

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$886,377	\$886,377	\$886,377	\$886,377	<b>\$3,545,508</b>

*Washington County*

Project Number: **71092** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase two 29' transit buses for its fixed route service to repalce two 1997 40' RTS transit buses.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$632,000	\$0	\$0	\$0	<b>\$632,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$158,000	\$0	\$0	\$0	<b>\$158,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

*Washington County*

Project Number: **83932** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Replace transit service truck which has passed Federal useful life qualifications in years and/or miles and secure a transit support vehicle for use by transit staff for work-related travel.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$60,000	\$0	\$0	\$0	<b>\$60,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$20,000	\$0	\$0	\$0	<b>\$20,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**City of Washington Transit Projects**

*Washington County*

Project Number: **90068** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: Assist in funding the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$115,000	\$125,000	\$125,000	\$125,000	<b>\$490,000</b>
State	338	\$115,000	\$125,000	\$125,000	\$125,000	<b>\$490,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$230,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$980,000</b>

*Washington County*

Project Number: **95012** Title: **E&D Maint. Facility**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Engineering and Design work to construct a new maintenance facility to house & maintain transit vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$480,000	\$0	\$0	<b>\$480,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$120,000	\$0	\$0	<b>\$120,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

*Washington County*

Project Number: **95013** Title: **Land Acquisition/Facility**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Secure land on which to construct a maintenance facility to house & maintain transit vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$400,000	\$0	\$0	\$0	<b>\$400,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$100,000	\$0	\$0	\$0	<b>\$100,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

*Washington County*

Project Number: **102353** Title: **Maint. Facility Const.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Construct a facility for vehicle storage and light vehicle maintenance.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$0	\$480,000	\$600,000	<b>\$1,080,000</b>
Federal	5309	\$0	\$0	\$0	\$3,400,000	<b>\$3,400,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$120,038	\$1,000,000	<b>\$1,120,038</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$0</b>	<b>\$600,038</b>	<b>\$5,000,000</b>	<b>\$5,600,038</b>

*Washington County*

Project Number: **102576** Title: **Operating Asst State**

Project Type: Operating Assistance

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,092,284	\$1,092,284	\$1,092,284	\$1,092,284	\$4,369,136
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,092,284	\$1,092,284	\$1,092,284	\$1,092,284	\$4,369,136

*Washington County*

Project Number: **102642** Title: **Associated Transit Imps.**

Project Type: Capital Bus Station Stops & Terminals

Project Description: Purchase passenger amenities and upgrade existing amenities - will include shelters, signage & sign poles, updates to schedules & development of a system map/ride guide.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$100,000	\$0	\$0	\$100,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$25,000	\$0	\$0	\$25,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$125,000	\$0	\$0	\$125,000

**City of Washington Transit Projects**

*Washington County*

Project Number: **102643** Title: **IT Initiatives**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Purchase enhanced communications equipment, annunciators, GPS tracking/software in order to improve customer service & assist in meeting reporting requirements.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$125,000	\$0	\$0	<b>\$125,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$31,250	\$0	\$0	<b>\$31,250</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$156,250	\$0	\$0	<b>\$156,250</b>

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$2,692,284	\$2,223,534	\$1,942,322	\$6,342,284	<b>\$13,200,424</b>

## Westmoreland County Transit Authority Transit Projects

### Westmoreland County

Project Number: **65572** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
State	338	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$5,200,000</b>

### Westmoreland County

Project Number: **77739** Title: **Preventive Maintenance**

Project Type: Capital Bus Rolling Stock

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$400,000	\$400,000	\$400,000	<b>\$1,200,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$100,000	\$100,000	\$100,000	<b>\$300,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,500,000</b>

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

Project Number: **77741** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Project Description: Replace 4 1998 MCI Commuter Buses in 2014. Replace replace 6 2003 MCI Commuter Buses in 2016.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$3,120,000	\$0	\$0	<b>\$3,120,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$780,000	\$0	\$0	<b>\$780,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$3,900,000	\$0	\$0	<b>\$3,900,000</b>

*Westmoreland County*

Project Number: **102358** Title: **Maintenance Facility**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Improvements to the WCTA maintenance facility to permit the storage and maintenance of CNG (Compressed NaturalGas) powered vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$960,000	\$0	\$0	\$0	<b>\$960,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$240,000	\$0	\$0	\$0	<b>\$240,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,200,000	\$0	\$0	\$0	<b>\$1,200,000</b>



## Westmoreland County Transit Authority Transit Projects

### Westmoreland County

Project Number: **102359** Title: **State Operating Asst**

Project Type: Operating Assistance

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,767,000	\$2,767,000	\$2,767,000	\$2,767,000	\$11,068,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,767,000	\$2,767,000	\$2,767,000	\$2,767,000	\$11,068,000

### Westmoreland County

Project Number: **102362** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Project Description: The Project includes the purchase of 16 small (less than 30 foot) replacement buses that are used to provide fixed route service within Westmoreland County. These Vehicles may be Diesel or CNG powered.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$0	\$2,560,000	\$0	\$2,560,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$640,000	\$0	\$640,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$3,200,000	\$0	\$3,200,000

	2015	2016	2017	2018	Total
<b>Sponsor Totals:</b>	\$5,267,000	\$8,467,000	\$7,767,000	\$4,567,000	\$26,068,000

