



**Southwestern Pennsylvania Commission
2015-2018 Transportation Improvement Program (TIP)**

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

Project Number: 104673 Title: Small Transit Vehicles

Project Type: Capital Bus Rolling Stock

Project Description: Replace 5 wheelchair accessible small-transit vehicles which are being used to provide community transportation service for residents of Lawrence County and which have met their useful life.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5310	\$276,000	\$0	\$0	\$0	\$276,000
State	341	\$69,000	\$0	\$0	\$0	\$69,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$345,000	\$0	\$0	\$0	\$345,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$345,000	\$0	\$0	\$0	\$345,000

Beaver County Transit Authority Transit Projects

Beaver County

Project Number: **65404** Title: **Purchase Paratransit Buses**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase replacement vehicles for the paratransit fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. New vehicles will be purchased.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$104,000	\$162,240	\$168,720	\$175,800	\$610,760
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$130,000	\$135,200	\$140,600	\$146,500	\$552,300
Local	Local	\$26,000	\$40,560	\$42,180	\$43,950	\$152,690
		\$260,000	\$338,000	\$351,500	\$366,250	\$1,315,750

Beaver County

Project Number: **65590** Title: **Bus Replacement - Fixed Rt**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase replacement vehicles for the fixed route fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. 25 New and used vehicles will be purchased over the 4 year period.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$1,120,000	\$2,784,000	\$4,656,000	\$8,560,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$280,000	\$696,000	\$1,164,000	\$2,140,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,400,000	\$3,480,000	\$5,820,000	\$10,700,000

Beaver County Transit Authority Transit Projects

Beaver County

Project Number: **70708** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$8,000	\$52,000	\$30,400	\$56,000	\$146,400
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$2,000	\$13,000	\$7,600	\$13,986	\$36,586
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$10,000	\$65,000	\$38,000	\$69,986	\$182,986

Beaver County

Project Number: **83817** Title: **Computer hard/software**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$100,000	\$8,000	\$8,000	\$8,000	\$124,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$25,000	\$2,000	\$2,000	\$2,000	\$31,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$125,000	\$10,000	\$10,000	\$10,000	\$155,000

Beaver County Transit Authority Transit Projects

Beaver County

Project Number: **94985** Title: **ETC Renovations**

Project Type: Capital Bus Support Equip / Facilities

Project Description: ETC renovations including replacement of existing Resnor and Carrier HVAC units, replace, boiler, pump station, garage doors and bus wash equipment. BCTA will also rehab-in-ground lifts in maintenance bays.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$503,200	\$48,000	\$732,000	\$0	\$1,283,200
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$125,800	\$12,000	\$183,000	\$0	\$320,800
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$629,000	\$60,000	\$915,000	\$0	\$1,604,000

Beaver County

Project Number: **94986** Title: **Operating Asst. - Rural**

Project Type: Operating Assistance

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$201,000	\$201,000	\$201,000	\$201,000	\$804,000
State	338	\$4,059,000	\$4,059,000	\$4,059,000	\$4,059,000	\$16,236,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$4,260,000	\$4,260,000	\$4,260,000	\$4,260,000	\$17,040,000

Beaver County Transit Authority Transit Projects

Beaver County

Project Number: 102330 Title: Fareboxes

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase replacement Fareboxes and related fare collection equipment.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$320,000	\$0	\$0	\$0	\$320,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$80,000	\$0	\$0	\$0	\$80,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$400,000	\$0	\$0	\$0	\$400,000

Beaver County

Project Number: 102331 Title: Shelters

Project Type: Capital Bus Station Stops & Terminals

Project Description: Purchase replacement shelters for high boarding areas around the county.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$80,000	\$0	\$0	\$0	\$80,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$20,000	\$0	\$0	\$0	\$20,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$100,000	\$0	\$0	\$0	\$100,000

Beaver County Transit Authority Transit Projects

Beaver County

Project Number: 105099 Title: Preventive Maintenance

Project Type: Capital Bus Rolling Stock

Project Description: Maintenance on revenue vehicles and facilities which includes labor, contracted services and associated costs (materials and supplies) required to preserve the functionality and serviceability of the vehicles and facilities.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$400,000	\$0	\$0	\$400,000
State	338	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$500,000	\$0	\$0	\$500,000
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		2015	2016	2017	2018	Total
Sponsor Totals:		\$5,784,000	\$6,633,000	\$9,054,500	\$10,526,236	\$31,997,736

Butler Transit Authority Transit Projects

Butler County

Project Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$813,782	\$838,196	\$863,342	\$863,342	\$3,378,662
State	338	\$805,993	\$831,035	\$856,872	\$856,872	\$3,350,772
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,619,775	\$1,669,231	\$1,720,214	\$1,720,214	\$6,729,434

Butler County

Project Number: 83836 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Project Description: To procure bus shelters. To provide additional amenities for transit riders in the Butler area.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$0	\$80,000	\$0	\$80,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$20,000	\$0	\$20,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$100,000	\$0	\$100,000

Butler Transit Authority Transit Projects

Butler County

Project Number: 102332 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Project Description: Four 45' Coach Buses for commuter service to Pittsburgh

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$2,500,000	\$0	\$0	\$0	\$2,500,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$625,000	\$0	\$0	\$0	\$625,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,125,000	\$0	\$0	\$0	\$3,125,000

Butler County

Project Number: 102334 Title: Bus Cameras

Project Type: Capital Bus Signal & Communication Equip

Project Description: Replace on-bus security cameras that have reached their useful life.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$60,000	\$0	\$0	\$0	\$60,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$15,000	\$0	\$0	\$0	\$15,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$75,000	\$0	\$0	\$0	\$75,000

Butler Transit Authority Transit Projects

Butler County

Project Number: 102335 Title: Bus Rehab.

Project Type: Capital Bus Support Equip / Facilities

Project Description: Rehab exteriors of Four Gillig Local Service 30' Buses

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$200,000	\$0	\$0	\$0	\$200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$50,000	\$0	\$0	\$0	\$50,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$0	\$0	\$0	\$250,000

Butler County

Project Number: 102345 Title: CNG Gillig Buses

Project Type: Capital Bus Rolling Stock

Project Description: Replacement of two Gillig Local Service 30' Buses.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$850,000	\$0	\$0	\$850,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$212,500	\$0	\$0	\$212,500
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,062,500	\$0	\$0	\$1,062,500

Butler Transit Authority Transit Projects

Butler County

Project Number: 103773 Title: Bus Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Replace two (2) 2003 35-foot Gillig buses which have reached their useful life.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$870,000	\$0	\$0	\$0	\$870,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$870,000	\$0	\$0	\$0	\$870,000

Butler County

Project Number: 103776 Title: Bus Cameras

Project Type: Capital Bus Signal & Communication Equip

Project Description: Purchase cameras for BTA's bus fleet.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$29,400	\$0	\$0	\$0	\$29,400
Local Local	\$0	\$0	\$0	\$0	\$0
	\$29,400	\$0	\$0	\$0	\$29,400

Butler Transit Authority Transit Projects

Butler County

Project Number: 103777 Title: Bus Body Rehab

Project Type: Capital Bus Rolling Stock

Project Description: Perform bus body rehabilitation work, including painting on four (4) 2007 Gillig buses.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$59,115	\$0	\$0	\$0	\$59,115
Local Local	\$0	\$0	\$0	\$0	\$0
	\$59,115	\$0	\$0	\$0	\$59,115

Butler County

Project Number: 103778 Title: Bus Engine Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Replace bus engines on three (3) 2007 Gillig buses

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$84,371	\$0	\$0	\$0	\$84,371
Local Local	\$0	\$0	\$0	\$0	\$0
	\$84,371	\$0	\$0	\$0	\$84,371

Butler Transit Authority Transit Projects

Butler County

Project Number: **103779** Title: **Field and Brush Mower**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase a Field and Brush Mower.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$3,550	\$0	\$0	\$0	\$3,550
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,550	\$0	\$0	\$0	\$3,550

		2015	2016	2017	2018	Total
Sponsor Totals:		\$6,116,211	\$2,731,731	\$1,820,214	\$1,720,214	\$12,388,370

Fayette Area Coordinated Transportation Transit Projects

Fayette County

Project Number: **65222** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$744,071	\$766,393	\$789,385	\$805,172	\$3,105,021
State	338	\$784,256	\$790,952	\$812,770	\$829,026	\$3,217,004
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,528,327	\$1,557,345	\$1,602,155	\$1,634,198	\$6,322,025

Fayette County

Project Number: **71083** Title: **Capital Assistance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase miscellaneous office equipment, shop equipment, mobile radios, security system, communications network upgrade, building and grounds maintenance equipment and computer equipment and replace vehicles for the paratransit and fixed route fleets.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$219,408	\$225,991	\$230,510	\$235,121	\$911,030
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$54,852	\$56,498	\$57,627	\$58,780	\$227,757
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$274,260	\$282,489	\$288,137	\$293,901	\$1,138,787

Fayette Area Coordinated Transportation Transit Projects

Fayette County

Project Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Project Description: Purchase 4 replacement vehicles for paratransit services per year. 16 total over a 4 year period. The vehicles being replaced will have exceeded their useful life.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$225,000	\$225,000	\$225,000	\$225,000	\$900,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$225,000	\$225,000	\$225,000	\$225,000	\$900,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$2,027,587	\$2,064,834	\$2,115,292	\$2,153,099	\$8,360,812

Indiana County Transit Authority Transit Projects

Indiana County

Project Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5311	\$913,959	\$969,720	\$0	\$0	\$1,883,679
State 338	\$1,035,427	\$1,068,148	\$1,712,000	\$1,712,000	\$5,527,575
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$1,949,386	\$2,037,868	\$1,712,000	\$1,712,000	\$7,411,254

Indiana County

Project Number: 83845 Title: Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Purchase Community Transit minivan. Minivan to be replaced has exceeded federal useful life qualifications.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$47,000	\$49,000	\$87,000	\$0	\$183,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$47,000	\$49,000	\$87,000	\$0	\$183,000

Indiana County Transit Authority Transit Projects

Indiana County

Project Number: **83847** Title: **Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase Community Transit High Roof van. Roof van to be replaced has exceeded federal useful life qualifications.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$0	\$0	\$30,000	\$0	\$30,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$85,000	\$87,000	\$0	\$0	\$172,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$85,000	\$87,000	\$30,000	\$0	\$202,000

Indiana County

Project Number: **90052** Title: **Bus Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase 3 fixed route 30 ft. CNG buses. Buses to be replaced have exceeded Federal useful life qualifications.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$2,400,000	\$33,600	\$0	\$0	\$2,433,600
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$600,000	\$8,400	\$900,000	\$0	\$1,508,400
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,000,000	\$42,000	\$900,000	\$0	\$3,942,000

Indiana County Transit Authority Transit Projects

Indiana County

Project Number: **102336** Title: **Technology Infrastructure**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Add AVL -Automatic Vehicle Location Systems - to fleet vehicles with rider notifications at major stops

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$500,000	\$0	\$0	\$500,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$500,000	\$0	\$0	\$500,000

Indiana County

Project Number: **102337** Title: **Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase Community Transit Minivan. Minivan to be replaced has exceeded Federal useful life qualifications.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$90,000	\$0	\$90,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$90,000	\$0	\$90,000

Indiana County Transit Authority Transit Projects

Indiana County

Project Number: 102338 Title: Compressor Maintenance

Project Type: Capital Bus Support Equip / Facilities

Project Description: Major Maintenance to CNG compressor to continue reliable service in Indiana Borough.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$40,000	\$40,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$40,000	\$40,000

Indiana County

Project Number: 102339 Title: Skylight Replacement

Project Type: Capital Bus Support Equip / Facilities

Project Description: Replace Skylight in Maintenance Facility in Indiana Borough.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$200,000	\$200,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$200,000	\$200,000

Indiana County Transit Authority Transit Projects

Indiana County

Project Number: 105100 Title: Property Acquisition

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase an adjoining property to permit the installation of a public access CNG fueling station and provide additional parking for shared ride operation.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$350,000	\$0	\$0	\$0	\$350,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$350,000	\$0	\$0	\$0	\$350,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$5,431,386	\$2,715,868	\$2,819,000	\$1,952,000	\$12,918,254

Mid-County Transit Authority Transit Projects

Armstrong County

Project Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$287,375	\$287,375	\$287,375	\$287,375	\$1,149,500
State	338	\$551,401	\$553,321	\$555,337	\$557,453	\$2,217,512
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$838,776	\$840,696	\$842,712	\$844,828	\$3,367,012

Armstrong County

Project Number: **84651** Title: **Vehicle Storage Building**

Project Type: Capital Bus Support Equip / Facilities

Project Description: This is a continuation of approved FY 11/12 Project to rehab Granary building that has fallen into disrepair

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5309	\$64,000	\$0	\$0	\$0	\$64,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$16,000	\$0	\$0	\$0	\$16,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$80,000	\$0	\$0	\$0	\$80,000

Mid-County Transit Authority Transit Projects

Armstrong County

Project Number: **102341** Title: **Asset Maintenance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Asset maintenance is a line-item category of spending and refers to maintenance of both fixed assets such as buildings, and revenue vehicle maintenance categories such as preventive and light maintenance.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$96,000	\$96,000	\$96,000	\$96,000	\$384,000
State	338	\$22,800	\$22,800	\$22,800	\$22,800	\$91,200
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800
		\$120,000	\$120,000	\$120,000	\$120,000	\$480,000

Armstrong County

Project Number: **102342** Title: **Alignment Machine**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Purchase of Wheel Alignment Machine to enhance capabilities to keeping vehicles aligned due to poor road conditions and in-house fleet inspection license.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$48,000	\$0	\$0	\$0	\$48,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$12,000	\$0	\$0	\$0	\$12,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,000	\$0	\$0	\$0	\$60,000

Mid-County Transit Authority Transit Projects

Armstrong County

Project Number: **102343** Title: **SR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: Replace buses with 20' cab on chassis cutaways: three to replace existing vehicles and two for expanded service.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5310	\$283,184	\$0	\$0	\$0	\$283,184
State	341	\$100,816	\$0	\$0	\$0	\$100,816
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$384,000	\$0	\$0	\$0	\$384,000

Armstrong County

Project Number: **102344** Title: **Ecolane Technology**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase of Ecolane software package designed for dispatching and scheduling of paratransit vehicles. This software is being made available to all the shared-ride providers in the state and is being supported by Bureau of Public Transportation.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$8,000	\$0	\$0	\$0	\$8,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$2,000	\$0	\$0	\$0	\$2,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$10,000	\$0	\$0	\$0	\$10,000

Mid-County Transit Authority Transit Projects

Armstrong County

Project Number: 102347 Title: Facilities Upgrades

Project Type: Capital Bus Support Equip / Facilities

Project Description: To upgrade various facilities including, but not limited to, electrical, parking and roofing.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$32,000	\$80,000	\$0	\$112,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$8,000	\$20,000	\$0	\$28,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$40,000	\$100,000	\$0	\$140,000

Armstrong County

Project Number: 102348 Title: FR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Replace 3 25' cab on chassis cutaways

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$192,000	\$0	\$0	\$192,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$48,000	\$0	\$0	\$48,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$240,000	\$0	\$0	\$240,000

Mid-County Transit Authority Transit Projects

Armstrong County

Project Number: 102349 Title: SR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Replace 3 25' cab on chassis cutaways.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$228,000	\$0	\$0	\$228,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$228,000	\$0	\$0	\$228,000

Armstrong County

Project Number: 102350 Title: Replace Service Truck

Project Type: Capital Bus Other Capital Items

Project Description: Replace 1996 Ford Service Truck

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$56,000	\$0	\$0	\$56,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$14,000	\$0	\$0	\$14,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$70,000	\$0	\$0	\$70,000

Mid-County Transit Authority Transit Projects

Armstrong County

Project Number: 102351 Title: SR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Replace 5 Vans with 20' cab on chassis cutaways

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal 5311	\$0	\$0	\$325,000	\$0	\$325,000
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$325,000	\$0	\$325,000

Armstrong County

Project Number: 102352 Title: FR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Project Description: Replace 2 25' cab on chassis cutaways

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal 5311	\$0	\$0	\$0	\$128,000	\$128,000
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$32,000	\$32,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$160,000	\$160,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$1,492,776	\$1,538,696	\$1,387,712	\$1,124,828	\$5,544,012

Mid-Mon Valley Transit Authority Transit Projects

Washington County

Project Number: **65428** Title: **Operating Assistance - Urban**

Project Type: Operating Assistance

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$812,500	\$837,500	\$862,500	\$887,500	\$3,400,000
State	338	\$812,500	\$837,500	\$862,500	\$887,500	\$3,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,625,000	\$1,675,000	\$1,725,000	\$1,775,000	\$6,800,000

Washington County

Project Number: **77635** Title: **Computers & Equipment**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase new computers, printers and copiers for the administrative offices.
Computers, printers and copiers have surpassed the Federal useful life.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$50,000	\$0	\$0	\$50,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$50,000	\$0	\$0	\$50,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

Project Number: **77647** Title: **Bus Replacement**

Project Type: Capital Bus Rolling Stock

Project Description: The MMVTA will replace five 40 ft. fixed route buses that have surpassed the FTA useful life requirements.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$728,846	\$904,000	\$0	\$704,000	\$2,336,846
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$182,211	\$226,000	\$0	\$176,000	\$584,211
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$911,057	\$1,130,000	\$0	\$880,000	\$2,921,057

Washington County

Project Number: **94998** Title: **Support Vehicles**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase one vehicle to be utilized as a support vehicle for staff Authority business. This vehicle alleviates the need to compensate at a cost per mile basis for the use of private vehicles.

Other Locations: Westmoreland, Fayette, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$120,000	\$120,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$120,000	\$120,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

Project Number: **105058** Title: **Vehicle Network Gateway**

Project Type: Capital Bus Signal & Communication Equip

Project Description: The Vehicle Network Gateway project will update all of the vehicles AVL connectivity from 2G to 4G. This update will enable the MMVTA to continue to provide AVL services internally and push improved predictions to customers.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$99,274	\$0	\$0	\$0	\$99,274
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,236	\$0	\$0	\$0	\$3,236
		\$102,510	\$0	\$0	\$0	\$102,510

Washington County

Project Number: **105059** Title: **Bus Security Camera Update**

Project Type: Capital Bus Signal & Communication Equip

Project Description: The bus Security Camera Update project will update the entire MMVTA fleet with all the same camera hardware, software, configurations and playback features. The project will ensure all vehicles are camera/video equipped.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$114,213	\$0	\$0	\$0	\$114,213
Non-Federal		\$3,807	\$0	\$0	\$0	\$3,807
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$118,020	\$0	\$0	\$0	\$118,020

	2015	2016	2017	2018	Total
Sponsor Totals:	\$2,756,587	\$2,855,000	\$1,725,000	\$2,775,000	\$10,111,587

New Castle Area Transit Authority Transit Projects

Lawrence County

Project Number: **65171** Title: **Heavy Duty Buses**

Project Type: Capital Bus Rolling Stock

Project Description: To replace the heavy duty diesel vehicles with energy efficient hybrid electric diesel vehicles.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$2,585,832	\$540,000	\$2,585,832	\$0	\$5,711,664
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$646,458	\$135,000	\$646,458	\$0	\$1,427,916
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,232,290	\$675,000	\$3,232,290	\$0	\$7,139,580

Lawrence County

Project Number: **77860** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$3,212,274	\$3,212,274	\$3,212,274	\$3,212,274	\$12,849,096
State	338	\$3,686,981	\$3,696,548	\$3,706,593	\$3,717,140	\$14,807,262
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$6,899,255	\$6,908,822	\$6,918,867	\$6,929,414	\$27,656,358

New Castle Area Transit Authority Transit Projects

Lawrence County

Project Number: **90063** Title: **Garage/Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Garage equipment, (compressor, wheel aligner, etc.) as well as office equipment including fax machine, copy machine, etc. Service area includes rural portions of Lawrence, Butler and Allegheny counties.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$0	\$0	\$80,000	\$80,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$20,000	\$20,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$100,000	\$100,000

Lawrence County

Project Number: **94999** Title: **Facility Maintenance**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Maintenance on NCATA facilities. Service area includes rural portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$2,000,000	\$188,000	\$0	\$80,000	\$2,268,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$600,000	\$47,000	\$0	\$20,000	\$667,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,600,000	\$235,000	\$0	\$100,000	\$2,935,000

New Castle Area Transit Authority Transit Projects

Lawrence County

Project Number: **95002** Title: **Traveler Info System**

Project Type: Capital Bus Other Capital Items

Project Description: A monitoring system that will help with fleet maintenance, data collection and analysis, fare collection, dispatch, customer service, etc. Service area includes rural portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$0	\$1,520,000	\$0	\$0	\$1,520,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$380,000	\$0	\$0	\$380,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,900,000	\$0	\$0	\$1,900,000

Lawrence County

Project Number: **105101** Title: **Maint & Security Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Maint. Garage Floor Scrubber, Maint. Dept. Technology Upgrade, Acquire 11 New Programmable PTZ Security Cameras

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	PTAF	\$91,836	\$0	\$0	\$0	\$91,836
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,164	\$0	\$0	\$0	\$3,164
		\$95,000	\$0	\$0	\$0	\$95,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$12,826,545	\$9,718,822	\$10,151,157	\$7,129,414	\$39,825,938

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **65439** Title: **Associated Capital Maint.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: This project allows Port Authority to capitalize the cost of any equipment or component whose unit cost is no less than one-half of one percent of the current market value of the rolling stock on which it is to be used.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
State	CB	\$483,875	\$483,875	\$483,875	\$483,875	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$16,125	\$16,125	\$16,125	\$16,125	\$64,500
		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000

Allegheny County

Project Number: **65442** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5339	\$2,870,400	\$2,870,400	\$2,870,400	\$2,870,400	\$11,481,600
State	CB	\$694,457	\$694,457	\$694,457	\$694,457	\$2,777,828
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$23,143	\$23,143	\$23,143	\$23,143	\$92,572
		\$3,588,000	\$3,588,000	\$3,588,000	\$3,588,000	\$14,352,000

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Capital Bus Other Capital Items

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$8,552,352	\$8,766,160	\$8,985,320	\$9,209,952	\$35,513,784
State	CB	\$2,069,135	\$2,120,863	\$2,173,886	\$2,228,233	\$8,592,117
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$68,953	\$70,677	\$72,444	\$74,255	\$286,329
		\$10,690,440	\$10,957,700	\$11,231,650	\$11,512,440	\$44,392,230

Allegheny County

Project Number: **65510** Title: **Infrastructure Sfty & Renewl**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Renovation, rehabilitation or replacement of infrastructure and associated components of the transit system, including track and right-of-way, station facilities, signal systems, maintenance/support facilities, power systems and bridges.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	CB	\$16,500,000	\$19,500,000	\$19,400,000	\$19,300,000	\$74,700,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$549,858	\$649,832	\$646,500	\$643,167	\$2,489,357
		\$17,049,858	\$20,149,832	\$20,046,500	\$19,943,167	\$77,189,357

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **65528** Title: **Adm. Facility Lease**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$931,590	\$931,590	\$931,590	\$931,590	\$3,726,360
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$232,898	\$232,898	\$232,898	\$232,898	\$931,592
		\$1,164,488	\$1,164,488	\$1,164,488	\$1,164,488	\$4,657,952

Allegheny County

Project Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Capital Bus Rolling Stock

Project Description: Preventive maintenance is an eligible Federal capital expense, which enables transit agencies to capitalize all of their eligible maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5337	\$8,000,000	\$0	\$0	\$0	\$8,000,000
State		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$2,000,000	\$14,000,000	\$28,000,000	\$44,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,000,000	\$66,649	\$466,546	\$933,092	\$3,466,287
		\$10,000,000	\$2,066,649	\$14,466,546	\$28,933,092	\$55,466,287

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: 65541 Title: Support Vehicles

Project Type: Capital Bus Other Capital Items

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,000,000	\$3,000,000	\$2,000,000	\$2,500,000	\$10,500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$99,974	\$99,974	\$66,649	\$83,312	\$349,909
		\$3,099,974	\$3,099,974	\$2,066,649	\$2,583,312	\$10,849,909

Allegheny County

Project Number: 65550 Title: Vehicle Overhaul Program

Project Type: Capital Bus Other Capital Items

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	CB	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$116,637	\$116,637	\$116,637	\$116,637	\$466,548
		\$3,616,637	\$3,616,637	\$3,616,637	\$3,616,637	\$14,466,548

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$14,480,000	\$14,480,000	\$14,480,000	\$14,480,000	\$57,920,000
Federal	5337	\$5,600,000	\$0	\$0	\$0	\$5,600,000
State		\$0	\$0	\$0	\$0	\$0
State	339	\$5,900,000	\$1,550,000	\$8,500,000	\$5,250,000	\$21,200,000
State	CB	\$4,858,105	\$3,503,255	\$3,503,255	\$3,503,255	\$15,367,870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$358,511	\$168,398	\$400,005	\$291,700	\$1,218,614
		\$31,196,616	\$19,701,653	\$26,883,260	\$23,524,955	\$101,306,484

Allegheny County

Project Number: **77757** Title: **PAAC Cap. Bond Dept. Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: PAAC Captial Bond Dept Service. Includes debt service payments for bonds issued by PAAC for major captial projects including Stage II Light Rail Transit and Martin Luther King, Jr. East Busway Extension.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$28,941,441	\$25,913,573	\$23,504,158	\$21,373,937	\$99,733,109
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$964,466	\$863,563	\$783,270	\$712,281	\$3,323,580
		\$29,905,907	\$26,777,136	\$24,287,428	\$22,086,218	\$103,056,689

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$212,900,000	\$223,300,000	\$226,200,000	\$231,000,000	\$893,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$31,935,000	\$33,495,000	\$33,930,000	\$34,650,000	\$134,010,000
		\$244,835,000	\$256,795,000	\$260,130,000	\$265,650,000	\$1,027,410,000

Allegheny County

Project Number: **90171** Title: **Transit Security Grant**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Further enhancements to PAAC's CCTV infrastructure.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	OTH-F	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **90349** Title: **Fixed Guideway Mod Program**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: Improvements to busways, light rail transit system and inclines, including pavement renovation, track and signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements and inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,000,000	\$17,500,000	\$11,400,000	\$11,500,000	\$54,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$466,546	\$583,183	\$379,902	\$383,234	\$1,812,865
		\$14,466,546	\$18,083,183	\$11,779,902	\$11,883,234	\$56,212,865

Allegheny County

Project Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$12,000,000	\$17,500,000	\$11,400,000	\$11,500,000	\$52,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$399,897	\$583,183	\$379,902	\$383,234	\$1,746,216
		\$12,399,897	\$18,083,183	\$11,779,902	\$11,883,234	\$54,146,216

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: Infrastructure improvements to and inspection of transit bridges.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,000,000	\$8,000,000	\$5,400,000	\$4,000,000	\$24,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$233,273	\$266,598	\$179,954	\$133,299	\$813,124
		\$7,233,273	\$8,266,598	\$5,579,954	\$4,133,299	\$25,213,124

Allegheny County

Project Number: **95005** Title: **IT Hardware/Software**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.
TIP

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,500,000	\$2,500,000	\$2,500,000	\$2,700,000	\$10,200,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$83,312	\$83,312	\$83,312	\$89,977	\$339,913
		\$2,583,312	\$2,583,312	\$2,583,312	\$2,789,977	\$10,539,913

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Capital Fixed Guideway Transitways / Lines

Project Description: Preventive maintenance associated with revenue and non-revenue vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5337	\$4,560,000	\$18,200,000	\$18,240,000	\$18,320,000	\$59,320,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,140,000	\$4,550,000	\$4,560,000	\$4,580,000	\$14,830,000
		\$5,700,000	\$22,750,000	\$22,800,000	\$22,900,000	\$74,150,000

Allegheny County

Project Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,000,000	\$2,307,000	\$2,000,000	\$3,500,000	\$10,807,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$99,974	\$76,880	\$66,649	\$116,637	\$360,140
		\$3,099,974	\$2,383,880	\$2,066,649	\$3,616,637	\$11,167,140

Port Authority of Allegheny County Transit Projects

Allegheny County

Project Number: **96999** Title: **Grants Administration**

Project Type: Planning Planning

Project Description: Direct and indirect personnel costs identified specifically with grants administration and grants management which are eligible to be charged directly to a federal grant.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
State	CB	\$96,775	\$96,775	\$96,775	\$96,775	\$387,100
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,225	\$3,225	\$3,225	\$3,225	\$12,900
		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$403,829,922	\$423,267,225	\$427,270,877	\$443,008,690	\$1,697,376,714

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

Project Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$395,634	\$395,634	\$395,634	\$395,634	\$1,582,536
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$98,909	\$98,909	\$98,909	\$98,909	\$395,636
		\$494,543	\$494,543	\$494,543	\$494,543	\$1,978,172

SPC Region County

Project Number: **95011** Title: **Associated Transit Imp's**

Project Type: Capital Bus Transit Enhancements

Project Description: Funding available for use on projects eligible for FTA's "Associated Transit Improvements" Program. The region's Transit Operators Committee will select projects for funding under this line item.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$313,467	\$313,467	\$313,467	\$313,467	\$1,253,868
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$78,367	\$78,367	\$78,367	\$78,367	\$313,468
		\$391,834	\$391,834	\$391,834	\$391,834	\$1,567,336

	2015	2016	2017	2018	Total
Sponsor Totals:	\$886,377	\$886,377	\$886,377	\$886,377	\$3,545,508

Washington County

Project Number: **71092** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Project Description: Purchase two 29' transit buses for its fixed route service to repalce two 1997 40' RTS transit buses.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$632,000	\$0	\$0	\$0	\$632,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$158,000	\$0	\$0	\$0	\$158,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$790,000	\$0	\$0	\$0	\$790,000

Washington County

Project Number: **83932** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Replace transit service truck which has passed Federal useful life qualifications in years and/or miles and secure a transit support vehicle for use by transit staff for work-related travel.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$60,000	\$0	\$0	\$0	\$60,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$20,000	\$0	\$0	\$0	\$20,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$80,000	\$0	\$0	\$0	\$80,000

Washington County

Project Number: **86780** Title: **Intermodal Trans Facility**

Project Type: Capital Bus Station Stops & Terminals

Project Description: This transit station/terminal will house transit staff and provide a safe environment for passengers to obtain transit information, park and board and/or transfer onto public transit vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$360,000	\$0	\$0	\$0	\$360,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$90,000	\$0	\$0	\$0	\$90,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$450,000	\$0	\$0	\$0	\$450,000

Washington County

Project Number: **90068** Title: **Operating Assistance**

Project Type: Operating Assistance

Project Description: Assist in funding the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$115,000	\$125,000	\$125,000	\$125,000	\$490,000
State	338	\$115,000	\$125,000	\$125,000	\$125,000	\$490,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$230,000	\$250,000	\$250,000	\$250,000	\$980,000

Washington County

Project Number: **95012** Title: **E&D Maint. Facility**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Engineering and Design work to construct a new maintenance facility to house & maintain transit vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$480,000	\$0	\$0	\$480,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$120,000	\$0	\$0	\$120,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$600,000	\$0	\$0	\$600,000

Washington County

Project Number: **95013** Title: **Land Acquisition/Facility**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Secure land on which to construct a maintenance facility to house & maintain transit vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$400,000	\$0	\$0	\$0	\$400,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$100,000	\$0	\$0	\$0	\$100,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$0	\$0	\$0	\$500,000

Washington County

Project Number: **102353** Title: **Maint. Facility Const.**

Project Type: Capital Bus Support Equip / Facilities

Project Description: Construct a facility for vehicle storage and light vehicle maintenance.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$0	\$480,000	\$600,000	\$1,080,000
Federal	5309	\$0	\$0	\$0	\$3,400,000	\$3,400,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$120,038	\$1,000,000	\$1,120,038
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$600,038	\$5,000,000	\$5,600,038

Washington County

Project Number: **102576** Title: **Operating Asst State**

Project Type: Operating Assistance

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,092,284	\$1,092,284	\$1,092,284	\$1,092,284	\$4,369,136
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,092,284	\$1,092,284	\$1,092,284	\$1,092,284	\$4,369,136

Washington County

Project Number: **102642** Title: **Associated Transit Imps.**

Project Type: Capital Bus Station Stops & Terminals

Project Description: Purchase passenger amenities and upgrade existing amenities - will include shelters, signage & sign poles, updates to schedules & development of a system map/ride guide.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$100,000	\$0	\$0	\$100,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$25,000	\$0	\$0	\$25,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$125,000	\$0	\$0	\$125,000

Washington County

Project Number: **102643** Title: **IT Initiatives**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Purchase enhanced communications equipment, annunciators, GPS tracking/software in order to improve customer service & assist in meeting reporting requirements.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$125,000	\$0	\$0	\$125,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$31,250	\$0	\$0	\$31,250
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$156,250	\$0	\$0	\$156,250

Washington County

Project Number: **105094** Title: **Bus Support Equipment**

Project Type: Capital Bus Other Capital Items

Project Description: Secure vehicle-related equipment (fareboxes & parts, radios & accessories) in order to ensure functional operation of the fixed route vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$32,000	\$0	\$0	\$0	\$32,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$8,000	\$0	\$0	\$0	\$8,000
		\$40,000	\$0	\$0	\$0	\$40,000

		2015	2016	2017	2018	Total
Sponsor Totals:		\$3,182,284	\$2,223,534	\$1,942,322	\$6,342,284	\$13,690,424

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: **65572** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
State	338	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,200,000

Westmoreland County

Project Number: **77739** Title: **Preventive Maintenance**

Project Type: Capital Bus Rolling Stock

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$100,000	\$100,000	\$100,000	\$300,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$500,000	\$500,000	\$500,000	\$1,500,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: 77741 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Project Description: Replace 4 1998 MCI Commuter Buses in 2014. Replace replace 6 2003 MCI Commuter Buses in 2016.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$3,120,000	\$0	\$0	\$3,120,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$780,000	\$0	\$0	\$780,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$3,900,000	\$0	\$0	\$3,900,000

Westmoreland County

Project Number: 102358 Title: Maintenance Facility

Project Type: Capital Bus Support Equip / Facilities

Project Description: Improvements to the WCTA maintenance facility to permit the storage and maintenance of CNG (Compressed NaturalGas) powered vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$960,000	\$0	\$0	\$0	\$960,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$240,000	\$0	\$0	\$0	\$240,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,200,000	\$0	\$0	\$0	\$1,200,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: **102359** Title: **State Operating Asst**

Project Type: Operating Assistance

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,767,000	\$2,767,000	\$2,767,000	\$2,767,000	\$11,068,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,767,000	\$2,767,000	\$2,767,000	\$2,767,000	\$11,068,000

Westmoreland County

Project Number: **102362** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Project Description: The Project includes the purchase of 16 small (less than 30 foot) replacement buses that are used to provide fixed route service within Westmoreland County. These Vehicles may be Diesel or CNG powered.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$0	\$2,560,000	\$0	\$2,560,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$640,000	\$0	\$640,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$3,200,000	\$0	\$3,200,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: **102897** Title: **ConnectCard Hard/Software**

Project Type: Capital Bus Other Capital Items

Project Description: Purchase printers and software for fare card sales outlet terminals which will allow printing of transaction receipts including ConnectCard data.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$20,000	\$0	\$0	\$0	\$20,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$20,000	\$0	\$0	\$0	\$20,000

Westmoreland County

Project Number: **102898** Title: **Transit Center Renovations**

Project Type: Capital Bus Station Stops & Terminals

Project Description: This project includes the replacement of pavement of at the WCTA Transit Center, the addition of security features, and general improvements to the passenger waiting area and WCTA offices.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$780,034	\$0	\$0	\$0	\$780,034
Local	Local	\$24,966	\$0	\$0	\$0	\$24,966
		\$805,000	\$0	\$0	\$0	\$805,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: **102899** Title: **Bus Security Technology**

Project Type: Capital Bus Other Capital Items

Project Description: purchase and installation of security cameras on WCTA fixed route buses including related software and hardware to enhance passenger safety and security. The system will also allow for monitoring of fare collection and passenger counting.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$236,000	\$0	\$0	\$0	\$236,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$236,000	\$0	\$0	\$0	\$236,000

Westmoreland County

Project Number: **102900** Title: **Paratransit Vehicles**

Project Type: Capital Bus Rolling Stock

Project Description: This project includes the purchase of new accessible vehicles for "Go Westmoreland," the WCTA's paratransit program. This project will ensure access for disabled passengers with the introduction of new accessible vehicles.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$600,000	\$0	\$0	\$0	\$600,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$600,000	\$0	\$0	\$0	\$600,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: 102901 Title: Maintenance Facility Roof

Project Type: Capital Bus Support Equip / Facilities

Project Description: Replace the roof on one of WCTA's vehicle maintenance buildings. This roof is beyond its useful life and is in need of replacement to prevent leaks.

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$96,667	\$0	\$0	\$0	\$96,667
Local Local	\$3,333	\$0	\$0	\$0	\$3,333
	\$100,000	\$0	\$0	\$0	\$100,000

Westmoreland County

Project Number: 102902 Title: Telephone System Upgrade

Project Type: Capital Bus Signal & Communication Equip

Project Description: Upgrade WCTA's existing telephone system including hardware and software

Other Locations:

PROJECT FUNDING	2015	2016	2017	2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$10,000	\$0	\$0	\$0	\$10,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$10,000	\$0	\$0	\$0	\$10,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: **102903** Title: **Passenger Amenities**

Project Type: Capital Bus Station Stops & Terminals

Project Description: This project includes the installation of bus stop signs and passenger shelters for the WCTA fixed-route services, including replacement of signs and shelters that have reached the end of their useful lives.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$16,468	\$0	\$0	\$0	\$16,468
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$35,532	\$0	\$0	\$0	\$35,532
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$52,000	\$0	\$0	\$0	\$52,000

Westmoreland County

Project Number: **105102** Title: **Paratransit Vehicles**

Project Type: Capital Bus Rolling Stock

Project Description: This project will allow the WCTA to purchase twelve (12) wheelchair accessible vehicles for the shared-ride program. The project will be funded with State 1516 CTC funds.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$0	\$600,000	\$0	\$0	\$600,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$600,000	\$0	\$0	\$600,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

Project Number: 105310 Title: Capital Cost of Contracting

Project Type: Capital Bus Other Capital Items

Project Description: Capital costs associated with purchased transportation service.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5307	\$0	\$700,000	\$0	\$0	\$700,000
State	338	\$0	\$175,000	\$0	\$0	\$175,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$875,000	\$0	\$0	\$875,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$7,090,000	\$9,942,000	\$7,767,000	\$4,567,000	\$29,366,000

Washington County Transportation Authority Transit Projects

Washington County

Project Number: **104454** Title: **Heavy Duty Buses**

Project Type: Capital Bus Rolling Stock

Project Description: Replacement of two Fixed Route buses that are beyond their useful Life for use in permanent Fixed Route Service previously operated as a Demonstration Project.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$248,000	\$0	\$0	\$0	\$248,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$62,000	\$0	\$0	\$0	\$62,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$310,000	\$0	\$0	\$0	\$310,000

Washington County

Project Number: **104455** Title: **Bus Signs and Shelters**

Project Type: Capital Bus Station Stops & Terminals

Project Description: Purchase of Bus Signs and Shelters for permanent Fixed Route Service previously run as a Demonstration project.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal	5311	\$17,064	\$0	\$0	\$0	\$17,064
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$4,266	\$0	\$0	\$0	\$4,266
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$21,330	\$0	\$0	\$0	\$21,330

Washington County Transportation Authority Transit Projects

Washington County

Project Number: **105307** Title: **Interactive Voice Res. Sys.**

Project Type: Capital Bus Signal & Communication Equip

Project Description: Purchase of Interactive Voice Response License and setup of system to integrate with Ecolane software system for shared ride service to provide customers with ride time information.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$15,000	\$0	\$0	\$0	\$15,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$15,000	\$0	\$0	\$0	\$15,000

Washington County

Project Number: **105308** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Project Description: Replacement of 8 Small Transit buses that are beyond their useful Life for use in Shared Ride Service.

Other Locations:

PROJECT FUNDING		2015	2016	2017	2018	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$480,000	\$0	\$0	\$0	\$480,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$480,000	\$0	\$0	\$0	\$480,000

	2015	2016	2017	2018	Total
Sponsor Totals:	\$826,330	\$0	\$0	\$0	\$826,330