

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHWESTERN PENNSYLVANIA**

APPENDIX 10

**CHANGES TO THE
2017-2020 TRANSPORTATION IMPROVEMENT
PROGRAM IN RESPONSE TO PUBLIC COMMENTS**

Appendix 10. Changes to the 2015-2018 Transportation Improvement Program in Response to Public Comments

In accordance with SPC’s Public Participation Plan, the public is offered the opportunity to review the Draft 2017-2020 Transportation Improvement Program, and to provide comments during a public comment period. This public input opportunity was widely advertised, and a series of ten public meetings are held to provide additional opportunities for public comment.

SUMMARY OF PROJECT CHANGES TO 2017-2020 TIP

- All Districts - Various project descriptions were improved to provide more detailed information. This was predominately in response to comments from the interagency air quality review.
- Five bridge projects added in PennDOT District 11 (per PennDOT request)
 1. SR 1014 Hite Road over Allegheny Valley Expressway in Harmar Township, Allegheny County (\$4.6M)
 2. SR1019 (Butler Logan Road) over Allegheny Valley Expressway in Frazer Township, Allegheny County (\$4.0M)
 3. SR 3017 over Peters Creek in Jefferson Hills Borough, Allegheny County (\$1M)
 4. Kummer Road over Pine Creek in McCandless Township, Allegheny County (\$1.25M)
 5. Remove Bridge over Little Beaver Creek in South Beaver Township, Beaver County (\$800k)
- Indiana County Transit Authority’s “Operating Assistance – Rural” project (MPMS# 65421) inadvertently omitted the Section 5311 Rural Transit Assistance Program funding. This federal funding, which is administered by PennDOT, totals \$851,000 over the four years of the TIP.
- The TIP Financial Summary table in Appendix 3 was adjusted to reflect the additional 5311 funding for Indiana County Transit.
- The line in the table labeled “Federal Transit Formula Funds” was changed to read:

2017	2018	2019	2020	Total
\$72,683,841	\$66,040,750	\$64,070,939	\$62,138,986	\$264,934,516

- The last line in Appendix 6, the SPC Transit Program of Projects Index, “Total – Transit Funds”, was changed to read:

\$264,934,516	\$1,439,963,654	\$33,663,652	\$170,572,006	\$1,909,133,828
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The following updated pages include TIP Financial Summary table in Appendix 3, and the Transit TIP Index and ICTA’s list of projects, both in Appendix 6.

Financial Summary of the SPC 2017-2020 TIP						
Funding Category	2017	2018	2019	2020	Total	
SPC Regular TIP Funds						
Federal NHPP	123,351,000	127,433,000	131,946,000	136,596,000	519,326,000	
Federal STP	72,827,000	74,783,000	76,554,000	78,759,000	302,923,000	
Federal Off-System Bridge	18,349,000	18,349,000	18,349,000	18,349,000	73,396,000	
Federal CMAQ	18,184,000	18,629,000	19,065,000	19,558,000	75,436,000	
Federal HSIP	10,261,000	10,622,000	10,976,000	11,380,000	43,239,000	
Federal TAP	1,778,000	1,813,000	1,813,000	1,813,000	7,217,000	
State Highway	104,441,000	110,771,000	97,163,000	87,732,000	400,107,000	
State Bridge	53,519,000	56,462,000	47,626,000	43,311,000	200,858,000	
Local Sponsor Matching Funds	11,053,198	13,476,407	13,011,521	15,183,961	52,725,087	
Total - Regular TIP Funds	413,763,198	432,338,407	416,503,521	412,681,961	1,675,287,087	
Transit Program						
Federal Transit Formula Funds	72,683,841	66,040,750	64,070,939	62,138,986	264,934,516	
Federal Transit Flex*	6,172,000	6,172,000	6,172,000	6,172,000	24,688,000	
Local/Other/State Transit Funds	413,355,678	412,553,879	410,199,999	408,089,756	1,644,199,312	
Total - Transit Funds	492,211,519	484,766,629	480,442,938	476,400,742	1,933,821,828	
State Managed Programs and Other Discretionary Projects						
Spike Programs (\$ 76,500,000 subtotal)						
Federal Discretionary NHPP	7,500,000				7,500,000	
Federal Discretionary STP	10,000,000	10,000,000	25,000,000	15,000,000	60,000,000	
State Discretionary	9,000,000				9,000,000	
Interstate, Other State Programs (\$ 475,515,233 subtotal)						
Interstate Program	153,947,357	121,415,732	108,452,602	71,685,761	455,501,452	
State HSIP/TAP/Rail Safety**	10,130,898	5,980,168	1,883,375	2,019,340	20,013,781	
Other Discretionary (\$ 774,586,352 subtotal)						
Federal Earmarks	1,018,172	801,180			1,819,352	
PTC Toll Road Expansion***	69,492,000	230,121,000	271,352,000	102,552,000	673,517,000	
Local/Private****	99,250,000				99,250,000	
Total - State / Other	360,338,427	368,318,080	406,687,977	191,257,101	1,326,601,585	
Grand Total for SPC TIP	1,266,313,144	1,285,423,116	1,303,634,436	1,080,339,804	4,935,710,500	

* A statewide reserve of \$25 million per year in federal CMAQ funds to flex to transit in accordance with agreements associated with PA Act 3 of 1997.
** Future project selection from state reserve funding. Projects, if any, will be added to the SPC TIP upon PennDOT project selection.
*** The total project cost for SB/22-79 is \$770 million over a seven year period; some project funding already expended in pre-TIP period.
**** Includes the I-579 Cap project and I-376 Reconfiguration/SR-18 Relocation projects.

SPC Transit Program of Projects - Index

MPMS	Title	Sponsor	Fed Amt	State Amt	Non-Fed Amt	Local Amt	Total
Airport Area Transportation Association (RideACTA)							
106606	Operating Assistance	ACTA	\$ -	\$ 2,672,400	\$ -	\$ 400,860	\$ 3,073,260
		Total:	\$ -	\$ 2,672,400	\$ -	\$ 400,860	\$ 3,073,260
Beaver County Transit Authority							
94986	Operating Asst. - Rural	BCTA	\$ 800,000	\$ 693,880	\$ 655,272	\$ 272,848	\$ 2,422,000
94985	ETC Renovations	BCTA	\$ 1,692,000	\$ -	\$ 409,358	\$ 13,642	\$ 2,115,000
83817	Computer Hardware and Software	BCTA	\$ 160,000	\$ -	\$ 38,710	\$ 1,290	\$ 200,000
70708	Support Equipment	BCTA	\$ 132,000	\$ -	\$ 27,098	\$ 902	\$ 160,000
65590	Bus Replacement - Fixed Rt	BCTA	\$ 4,713,600	\$ -	\$ 1,140,397	\$ 38,003	\$ 5,892,000
65404	Purchase Paratransit Buses	BCTA	\$ -	\$ -	\$ 2,825,500	\$ -	\$ 2,825,500
105099	Preventive Maintenance	BCTA	\$ 3,615,000	\$ 903,750	\$ -	\$ -	\$ 4,518,750
		Total:	\$ 11,112,600	\$ 1,597,630	\$ 5,096,335	\$ 326,685	\$ 18,133,250
Butler Transit Authority (The Bus)							
83836	Bus Shelters	BTA	\$ -	\$ -	\$ 80,000	\$ 20,000	\$ 100,000
77852	Operating Assistance	BTA	\$ 3,223,069	\$ 3,950,416	\$ -	\$ -	\$ 7,173,485
102345	CNG Gillig Buses	BTA	\$ -	\$ -	\$ 3,187,500	\$ -	\$ 3,187,500
102332	CNG Buses	BTA	\$ 1,859,980	\$ -	\$ 464,995	\$ -	\$ 2,324,975
		Total:	\$ 5,083,049	\$ 3,950,416	\$ 3,732,495	\$ 20,000	\$ 12,785,960
Fayette Area Coordinated Transit							
90041	Bus Procurement	FACT	\$ -	\$ -	\$ 810,000	\$ -	\$ 810,000
71083	Capital Assistance	FACT	\$ 942,950	\$ -	\$ 195,662	\$ 40,075	\$ 1,178,687
65222	Operating Assistance	FACT	\$ 3,229,137	\$ 4,033,580	\$ -	\$ 605,036	\$ 7,867,753
		Total:	\$ 4,172,087	\$ 4,033,580	\$ 1,005,662	\$ 645,111	\$ 9,856,440
Greene County Human Services							
106609	Replace Commuication Equipment	GREENE	\$ -	\$ -	\$ 12,672	\$ -	\$ 12,672
106607	Replacement Buses	GREENE	\$ -	\$ -	\$ 707,374	\$ -	\$ 707,374
		Total:	\$ -	\$ -	\$ 720,046	\$ -	\$ 720,046
Indiana County Transit Authority (IndiGo)							
65421	Operating Assistance - Rural	ICTA	\$ 851,000	\$ 6,848,000	\$ -	\$ -	\$ 7,699,000
106621	Replace Bus Lifts	ICTA	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
106619	Surveilance Upgrade	ICTA	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
106616	Parking Improvement	ICTA	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
106614	CNG Buses	ICTA	\$ -	\$ -	\$ 435,000	\$ -	\$ 435,000
106613	Mid-Life Bus Rehab	ICTA	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
106612	Ticket Vending Machine	ICTA	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
106611	Replace Service Vehicle	ICTA	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
102339	Skylight Replacement	ICTA	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
102337	CTC Vehicle Replacement	ICTA	\$ -	\$ -	\$ 487,000	\$ -	\$ 487,000
		Total:	\$ 851,000	\$ 6,848,000	\$ 1,532,000	\$ -	\$ 9,231,000
Mid-County Transit Authority (Town & Country Transit)							
83884	Operating Assistance	MDCO	\$ 1,149,500	\$ 4,100,000	\$ -	\$ 182,479	\$ 5,431,979
106642	Multi-Function Copier	MDCO	\$ -	\$ -	\$ 14,450	\$ 550	\$ 15,000
106641	SR Van Replacment	MDCO	\$ -	\$ -	\$ 252,000	\$ -	\$ 252,000
106640	SR Vehicle Replacement	MDCO	\$ -	\$ -	\$ 411,000	\$ -	\$ 411,000
106639	Workstation Replacements	MDCO	\$ -	\$ -	\$ 9,633	\$ 367	\$ 10,000
106638	Security Router	MDCO	\$ -	\$ -	\$ 11,560	\$ 440	\$ 12,000
106637	Facility Project	MDCO	\$ -	\$ -	\$ 2,295,500	\$ 78,000	\$ 2,373,500
106636	Service Truck	MDCO	\$ -	\$ -	\$ 58,002	\$ 1,998	\$ 60,000
106635	FR Vehicle Replacement	MDCO	\$ -	\$ -	\$ 508,400	\$ -	\$ 508,400
		Total:	\$ 1,149,500	\$ 4,100,000	\$ 3,560,545	\$ 263,834	\$ 9,073,879
Mid Mon Valley Transit Authority							
94998	Support Vehicles	MMVTA	\$ 68,000	\$ -	\$ 132,457	\$ 4,543	\$ 205,000
77647	Bus Replacement	MMVTA	\$ 4,000,000	\$ -	\$ 967,750	\$ 32,250	\$ 5,000,000
65428	Operating Assistance - Urban	MMVTA	\$ 2,500,000	\$ 10,900,000	\$ -	\$ -	\$ 13,400,000
106643	Facility Improvements	MMVTA	\$ 320,000	\$ -	\$ 77,420	\$ 2,580	\$ 400,000
		Total:	\$ 6,888,000	\$ 10,900,000	\$ 1,177,627	\$ 39,373	\$ 19,005,000
New Castle Area Transit Authority							

MPMS	Title	Sponsor	Fed Amt	State Amt	Non-Fed Amt	Local Amt	Total
90063	Garage/Office Equipment	NCATA	\$ -	\$ -	\$ 590,000	\$ -	\$ 590,000
77860	Operating Assistance - Rural	NCATA	\$ 8,337,408	\$ 17,373,628	\$ -	\$ -	\$ 25,711,036
65171	Heavy Duty Buses	NCATA	\$ -	\$ -	\$ 8,900,000	\$ -	\$ 8,900,000
106676	Facility Maint	NCATA	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
106675	Renovate Shelters	NCATA	\$ -	\$ -	\$ 130,504	\$ 4,496	\$ 135,000
106674	New Vehicle	NCATA	\$ -	\$ -	\$ 48,335	\$ 1,665	\$ 50,000
106673	Service/Maint Equip/Tools	NCATA	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
106672	Bus Stop Signage	NCATA	\$ -	\$ -	\$ 87,003	\$ 2,997	\$ 90,000
106670	Bus Storage	NCATA	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000
106668	Facility Maint/Acquisition	NCATA	\$ -	\$ -	\$ 120,834	\$ 4,162	\$ 124,996
106667	Fareboxes	NCATA	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
		Total:	\$ 8,337,408	\$ 17,373,628	\$ 11,201,676	\$ 13,320	\$ 36,926,032

Port Authority of Allegheny County

96999	Grants Administration	PAAC	\$ 1,600,000	\$ -	\$ -	\$ 400,000	\$ 2,000,000
95007	Shop Equipment	PAAC	\$ -	\$ 18,000,000	\$ -	\$ 599,844	\$ 18,599,844
95006	Preventive Maint. - Rail	PAAC	\$ 20,334,400	\$ -	\$ -	\$ 5,083,600	\$ 25,418,000
95005	IT Hardware/Software	PAAC	\$ -	\$ 18,000,000	\$ -	\$ 599,844	\$ 18,599,844
95004	Fixed Guideway Bridge	PAAC	\$ -	\$ 24,306,324	\$ -	\$ 810,002	\$ 25,116,326
95003	Fixed Facility Imp.	PAAC	\$ -	\$ 43,741,822	\$ -	\$ 1,457,684	\$ 45,199,506
90349	Fixed Guideway Mod Program	PAAC	\$ -	\$ 39,500,000	\$ -	\$ 1,316,326	\$ 40,816,326
90171	Transit Security Grant	PAAC	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
84311	Operating Assistance	PAAC	\$ -	\$ 886,356,000	\$ -	\$ 132,953,400	\$ 1,019,309,400
77757	PAAC Cap. Bond Dept. Service	PAAC	\$ -	\$ 87,528,279	\$ -	\$ 3,015,093	\$ 90,543,372
71148	Bus Procurement	PAAC	\$ 77,319,200	\$ 31,964,591	\$ -	\$ 1,065,209	\$ 110,349,000
65550	Vehicle Overhaul Program	PAAC	\$ -	\$ 26,003,680	\$ -	\$ 866,564	\$ 26,870,244
65541	Support Vehicles	PAAC	\$ -	\$ 10,000,000	\$ -	\$ 333,246	\$ 10,333,246
65535	Preventive Maint. Bus	PAAC	\$ 60,836,000	\$ 94,146,600	\$ -	\$ 18,346,410	\$ 173,329,010
65528	Adm. Facility Lease	PAAC	\$ 3,726,360	\$ -	\$ -	\$ 931,592	\$ 4,657,952
65510	Infrastructure Sfty & Renewl	PAAC	\$ -	\$ 21,689,904	\$ -	\$ 722,809	\$ 22,412,713
65465	Cap. Cost Cntrct - Access	PAAC	\$ 44,800,000	\$ 10,838,800	\$ -	\$ 361,200	\$ 56,000,000
106644	Shared Ride	PAAC	\$ -	\$ 56,644,000	\$ -	\$ -	\$ 56,644,000
		Total:	\$ 209,415,960	\$ 1,368,720,000	\$ -	\$ 168,862,823	\$ 1,746,998,783

Southwestern Pennsylvania Commission (CommuterInfo)

71104	CCOC	SPC	\$ 2,704,912	\$ -	\$ 676,228	\$ -	\$ 3,381,140
		Total:	\$ 2,704,912	\$ -	\$ 676,228	\$ -	\$ 3,381,140

Washington County Transportation Authority (Freedom Transit)

90068	Operating Assistance	WASH	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000
106652	Support Vehicles Replacement	WASH	\$ 60,000	\$ -	\$ 20,000	\$ -	\$ 80,000
106650	Office Equipment	WASH	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
106647	Operating Assistance	WASH	\$ 124,000	\$ -	\$ -	\$ -	\$ 124,000
106646	Small Transit Buses	WASH	\$ -	\$ -	\$ 1,920,000	\$ -	\$ 1,920,000
106645	Bus Replacement	WASH	\$ 960,000	\$ -	\$ 240,000	\$ -	\$ 1,200,000
102576	Operating Asst State	WASH	\$ -	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000
102353	Maint. Facility Const.	WASH	\$ 4,480,000	\$ -	\$ 1,120,038	\$ -	\$ 5,600,038
		Total:	\$ 6,124,000	\$ 6,100,000	\$ 3,337,038	\$ -	\$ 15,561,038

Westmoreland County Transit Authority

77739	Preventive Maintenance	WCTA	\$ 1,600,000	\$ -	\$ 400,000	\$ -	\$ 2,000,000
65572	Operating Assistance - Rural	WCTA	\$ 2,600,000	\$ 2,600,000	\$ -	\$ -	\$ 5,200,000
106653	Replacement Buses	WCTA	\$ 2,336,000	\$ -	\$ 584,000	\$ -	\$ 2,920,000
102362	Replacement Buses	WCTA	\$ 2,560,000	\$ -	\$ 640,000	\$ -	\$ 3,200,000
102359	State Operating Asst	WCTA	\$ -	\$ 11,068,000	\$ -	\$ -	\$ 11,068,000
		Total:	\$ 9,096,000	\$ 13,668,000	\$ 1,624,000	\$ -	\$ 24,388,000

SPC Region Total: \$ 264,934,516 \$ 1,439,963,654 \$ 33,663,652 \$ 170,572,006 \$ 1,909,133,828

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING		2017	2018	2019	2020	Total
Federal	5311	\$208,000	\$210,000	\$215,000	\$218,000	\$851,000
State	338	\$1,712,000	\$1,712,000	\$1,712,000	\$1,712,000	\$6,848,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,920,000	\$1,922,000	\$1,927,000	\$1,930,000	\$7,699,000

Indiana County

MPMS Number: 102337 Title: CTC Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase Community Transit Vehicles per schedule: 2 minivans, 1 high roof van 2018; 3 minivans 2019; 1 CNG bus 2020

Other Locations:

PROJECT FUNDING		2017	2018	2019	2020	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$207,000	\$150,000	\$130,000	\$487,000
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$207,000	\$150,000	\$130,000	\$487,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 102339 Title: Skylight Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Replace Skylight in Maintenance Facility in Indiana Borough.

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$200,000	\$0	\$0	\$200,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$200,000	\$0	\$0	\$200,000

Indiana County

MPMS Number: 106611 Title: Replace Service Vehicle

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace service Vehicle withs CNG Vehicle

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$50,000	\$0	\$0	\$0	\$50,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$50,000	\$0	\$0	\$0	\$50,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 106612 Title: Ticket Vending Machine

Project Type: Capital Bus Other Capital Items

Air Quality Status: NA Exempt Code: -- --

Project Description: Purchase and Install Ticket vending Machines

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$125,000	\$0	\$0	\$0	\$125,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$125,000	\$0	\$0	\$0	\$125,000

Indiana County

MPMS Number: 106613 Title: Mid-Life Bus Rehab

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Mid life rehab of two 30-foot buses

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$100,000	\$0	\$0	\$100,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$100,000	\$0	\$0	\$100,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 106614 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase fixed route 30 ft. CNG bus

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$435,000	\$0	\$0	\$435,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$435,000	\$0	\$0	\$435,000

Indiana County

MPMS Number: 106616 Title: Parking Improvement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Seal asphalt parking areas.

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$10,000	\$0	\$0	\$10,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$10,000	\$0	\$0	\$10,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 106619 Title: Surveillance Upgrade

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Replace surveillance system. Includes cameras.

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$25,000	\$0	\$25,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$25,000	\$0	\$25,000

Indiana County

MPMS Number: 106621 Title: Replace Bus Lifts

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Replace mobile bus lift

Other Locations:

PROJECT FUNDING	2017	2018	2019	2020	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$100,000	\$100,000
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$100,000	\$100,000

	2017	2018	2019	2020	Total
Sponsor Totals:	\$2,095,000	\$2,874,000	\$2,102,000	\$2,160,000	\$9,231,000