

Sponsor	Title	MPMS	Description	Fed Source	Fed Amount	Non-Fed Amount	Total Obligated	Status	Fed Grant ID	Assoc. Transit Improvements
BCTA	Bus Replacement - Fixed Rt	65590	Purchase replacement vehicles for the fixed route fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. 25 New and used vehicles will be purchased over the 4 year period.	5307	\$325,450	\$81,362	\$406,812	No Information	PA-90-X759-00	No
BCTA	Bus Replacement - Fixed Rt	65590	Purchase replacement vehicles for the fixed route fleet. The vehicles being replaced will have exceeded FTA guidelines for replacement. 25 New and used vehicles will be purchased over the 4 year period.	5307	\$156,115	\$39,028	\$195,143	No Information	PA-90-X759-00	No
BCTA	Support Equipment	70708	Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.	5307	\$54,960	\$13,740	\$68,700	Support Vehicles	PA-90-X732-00	No
BCTA	Support Equipment	70708	Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.	5307	\$60,000	\$15,000	\$75,000	Est. Comp. 2016/05/15	PA-90-X823-00	No
BCTA	Support Equipment	70708	Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.	5307	\$46,550	\$11,638	\$58,188	Shop Equip. Comp. 2013/05/01	PA-90-X759-00	No
BCTA	Support Equipment	70708	Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.	5307	\$108,590	\$27,148	\$135,738	Shop Equipment	PA-90-X732-00	No
BCTA	Support Equipment	70708	Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.	5307	\$512	\$128	\$640	Support Equip.	PA-90-X732-00	No

Sponsor	Title	MPMS	Description	Fed Source	Fed Amount	Non-Fed Amount	Total Obligated	Status	Fed Grant ID	Assoc. Transit Improvements
BCTA	Support Equipment	70708	Purchase various pieces of shop equipment including, but not limited to, six single-post lifts, steam cleaner for engine washing, additional shelving for the parts room and a small ride-on floor scrubber.	5307	\$4,800	\$1,200	\$6,000	Completed 2014/02/28	PA-90-X773-00	No
BCTA	Computer hard/software	83817	Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.	5307	\$32,714	\$8,178	\$40,892	ADP Hardware & servers	PA-90-X732-00	No
BCTA	Computer hard/software	83817	Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.	5307	\$6,000	\$1,500	\$7,500	Est. Comp. 2016/05/15	PA-90-X823-00	No
BCTA	Computer hard/software	83817	Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.	5307	\$39,330	\$9,832	\$49,162	ADP Software purchase	PA-90-X732-00	No
BCTA	Renovations to Rochester Transit Center	92917	Various improvements to the Rochester Transit Center including but not limited to interior painting and new carpeting.	5307	\$19,774	\$4,944	\$24,718	Add'l Renovations	PA-90-X732-00	No
BCTA	ETC Renovations	94985	ETC renovations including replacement of existing Resnor and Carrier HVAC units, replace, boiler, pump station, garage doors and bus wash equipment. BCTA will also rehab-in-ground lifts in maintenance bays.	5307	\$45,935	\$11,484	\$57,419	Completed 2013/05/01	PA-90-X759-00	No
BCTA	RTC E&D	95634	Engineering and Design of HVAC and Roof replacement for the Rochester Transit Center. The roof and the HVAC system at the Rochester Transit Center is over 20 years old and will be replaced.	5307	\$45,935	\$11,484	\$57,419	Completed 2013/05/01	PA-90-X759-00	No
BCTA	Purchase Coaches	95637	Purchase two used 45ft. coach buses. One bus is an expansion and the other is a spare.	5307	\$78,851	\$19,713	\$98,564	Completed 2013/01/30	PA-90-X759-00	No
BCTA	Purchase Coaches	95637	Purchase two used 45ft. coach buses. One bus is an expansion and the other is a spare.	5307	\$325,450	\$81,362	\$406,812	No Information	PA-90-X759-00	No
BCTA	Shelter Replacement	102818	Purchase replacement shelters and benches throughout the service area Shelters will be located to provide protection to passengers from the weather while benches will be used with existing shelters or at sites that cannot accommodate a shelter.	5307	\$128,000	\$32,000	\$160,000	Project Completed 2015/10/30	PA-90-X810-00	Yes

Sponsor	Title	MPMS	Description	Fed Source	Fed Amount	Non-Fed Amount	Total Obligated	Status	Fed Grant ID	Assoc. Transit Improvements
BCTA	Preventive Maintenance	105099	Maintenance on revenue vehicles and facilities which includes labor, contracted services and associated costs (materials and supplies) required to preserve the functionality and serviceability of the vehicles and facilities.	5307	\$395,340	\$98,835	\$494,175	Est. Comp. 2016/05/15	PA-90-X823-00	No
BCTA	Preventive Maintenance	105099	Maintenance on revenue vehicles and facilities which includes labor, contracted services and associated costs (materials and supplies) required to preserve the functionality and serviceability of the vehicles and facilities.	5307	\$4,660	\$1,165	\$5,825	Est. Comp. 2016/05/15	PA-90-X823-00	No

**Beaver County Transit Authority:      \$1,878,966      \$469,741      \$2,348,707**

FACT	Operating Assistance	65222	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	\$744,071	\$744,071	\$1,488,142	Est. Comp. 2016/06/30	PA-90-X836	No
FACT	Capital Assistance	71083	Purchase two buses and construct a storage garage.	5307	\$350,000	\$87,500	\$437,500	Bus purchase Est. Comp. 2016/05/31	PA-90-X836	No
FACT	Capital Assistance	71083	Purchase two buses and construct a storage garage.	5307	\$125,003	\$31,251	\$156,254	Storage Fac. Est comp. 2016/06/30	PA-90-X836	No
FACT	Capital Assistance	71083	Purchase two buses and construct a storage garage.	5307	\$13,000	\$3,250	\$16,250	Storage Fac. Est. Comp. 2016/06/30	PA-90-X836	No

**Fayette Area Coordinated Transportation:      \$1,232,074      \$866,072      \$2,098,146**

MMVTA	Operating Assistance - Urban	65428	The MMVTA will utilize operating assistance for the daily operations of the authority.	5307	\$5,720	\$5,720	\$11,440	Security 1% comp 2016/06/30	PA-90-X829-00	No
MMVTA	Operating Assistance - Urban	65428	The MMVTA will utilize operating assistance for the daily operations of the authority.	5307	\$566,280	\$566,280	\$1,132,560	Est Comp 2016/06/30	PA-90-X829-00	No
MMVTA	Bus Replacement	77647	The MMVTA will replace five 40 ft. fixed route buses that have surpassed the FTA useful life requirements.	5307	\$701,100	\$191,444	\$892,544	Est Comp 2015/12/31	PA-90-X820-00	No

**Mid Mon Valley Transit Authority:      \$1,273,100      \$763,444      \$2,036,544**

PAAC	Bus Procurement	65442	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5339	\$2,722,987	\$680,747	\$3,403,734	Est. Comp. 2015/12/31	PA-34-0009-01	No
------	-----------------	-------	--	------	-------------	-----------	-------------	-----------------------	---------------	----

Sponsor	Title	MPMS	Description	Fed Source	Fed Amount	Non-Fed Amount	Total Obligated	Status	Fed Grant ID	Assoc. Transit Improvements
PAAC	Cap. Cost Cntrct - Access	65465	FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.	5307	\$8,474,163	\$2,118,540	\$10,592,703	Est. Comp. 2016/06/30	PA-90-X824-01	No
PAAC	Adm. Facility Lease	65528	Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.	5307	\$931,590	\$232,898	\$1,164,488	Est. Comp. 2016/06/30	PA-90-X824-01	No
PAAC	Bus Procurement	71148	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5307	\$6,376,388	\$1,594,097	\$7,970,485	Est. Comp. 2015/12/31	PA-90-X824-01	No
PAAC	Bus Procurement	71148	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5307	\$10,042,047	\$2,651,513	\$12,693,560	Est. Comp. 2015/12/31	PA-90-X824-01	No
PAAC	Bus Procurement	71148	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5307	\$6,832,000	\$1,708,000	\$8,540,000	Completed 2015/05/18	PA-90-X766-02	No
PAAC	Bus Procurement (FLEXED sSTP)	77273	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5307	\$6,172,200	\$1,543,050	\$7,715,250	Est Comp. 2015/12/31	PA-95-X109-00	No
PAAC	Fixed Facility Imp.	95003	Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.	5307	\$480,000	\$120,000	\$600,000	W. Mifflin Garage Comp 2015/06/30	PA-90-X766-02	No
PAAC	Fixed Facility Imp.	95003	Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.	5307	\$3,613,600	\$903,400	\$4,517,000	W. Mifflin Garage est. comp. 2016/06/30	PA-90-X766-02	No

Sponsor	Title	MPMS	Description	Fed Source	Fed Amount	Non-Fed Amount	Total Obligated	Status	Fed Grant ID	Assoc. Transit Improvements
PAAC	Fixed Facility Imp.	95003	Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.	5307	\$28,800	\$7,200	\$36,000	W. Mifflin seal gas sump comp. 2015/06/30	PA-90-X766-02	No
PAAC	Fixed Facility Imp.	95003	Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.	5307	\$208,800	\$52,200	\$261,000	W. Mifflin HVAC comp. 2015/06/30	PA-90-X766-02	No
PAAC	IT Hardware/Software	95005	Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software. TIP	5307	\$580,000	\$145,000	\$725,000	Clever Devices Comp. 2014/06/30	PA-90-X766-02	No
PAAC	IT Hardware/Software	95005	Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software. TIP	5307	\$80,000	\$20,000	\$100,000	CCTV comp. 2015/03/31	PA-90-X766-02	No
PAAC	IT Hardware/Software	95005	Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software. TIP	5307	\$100,000	\$25,000	\$125,000	MS SharePoint Comp. 2015/06/30	PA-90-X766-02	No
PAAC	IT Hardware/Software	95005	Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software. TIP	5307	\$80,000	\$20,000	\$100,000	Computer hardware Comp. 2014/03/31	PA-90-X766-02	No
PAAC	IT Hardware/Software	95005	Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software. TIP	5307	\$300,000	\$75,000	\$375,000	Network backbone comp. 2015/03/31	PA-90-X766-02	No

Sponsor	Title	MPMS	Description	Fed Source	Fed Amount	Non-Fed Amount	Total Obligated	Status	Fed Grant ID	Assoc. Transit Improvements
PAAC	Grants Administration	96999	Direct and indirect personnel costs identified specifically with grants administration and grants management which are eligible to be charged directly to a federal grant.	5307	\$400,000	\$100,000	\$500,000	Est. Comp. 2016/06/30	PA-90-X824-01	No
PAAC	Bus Mode Real Time	97000	Provide real-time location and arrival time information to customers based on actual operating conditions. Information can be transmitted via text message, smart phone application, the web or signage at stops.	5307	\$498,000	\$124,500	\$622,500	Comp. 2014/06/30	PA-90-X766-02	No

**Port Authority of Allegheny County: \$47,920,575 \$12,121,145 \$60,041,720**

WASH	Bus Procurement	71092	Purchase two 29' transit buses for its fixed route service to replace two 1997 40' RTS transit buses.	5307	\$360,000	\$90,000	\$450,000	Bus Est. Comp. 2017/06/30	PA-95-X113-00	No
WASH	Bus Procurement	71092	Purchase two 29' transit buses for its fixed route service to replace two 1997 40' RTS transit buses.	5307	\$2,400	\$600	\$3,000	Security Equip. Est. Comp. 2017/06/30	PA-90-X833-00	No
WASH	Bus Procurement	71092	Purchase two 29' transit buses for its fixed route service to replace two 1997 40' RTS transit buses.	5307	\$199,901	\$49,976	\$249,877	35' Bus Est. Comp. 2017/06/30	PA-90-X833-00	No
WASH	Intermodal Trans Facility	86780	This transit station/terminal will house transit staff and provide a safe environment for passengers to obtain transit information, park and board and/or transfer onto public transit vehicles.	5307	\$150,000	\$37,500	\$187,500	Facility Comp. 2015/12/31	PA-90-X831-00	No
WASH	Bus Support Equipment	105094	Secure vehicle-related equipment (fareboxes & parts, radios & accessories) in order to ensure functional operation of the fixed route vehicles.	5307	\$32,000	\$8,000	\$40,000	Est. Comp. 2016/06/30	PA-90-X833-00	No

**City of Washington Transit: \$744,301 \$186,076 \$930,377**

	Federal Amt	Non-Federal Amt	Total Obligated
<b>Total Obligated Funds</b>	\$53,049,016	\$14,406,478	\$67,455,494
<b>Total Obligated Associated Transit Improvements</b>	\$0	\$0	\$0