

**SOUTHWESTERN PENNSYLVANIA CORPORATION
SOUTHWESTERN PENNSYLVANIA COMMISSION**

FY 2016 - 17 APPROVED BUDGET

JUNE 27, 2016

**SOUTHWESTERN PENNSYLVANIA CORPORATION / COMMISSION
FY 2016 - 2017 APPROVED BUDGET**

WORK PROGRAM and TASK	FUNDING SOURCE										TOTAL COST
	FHWA	FTA	PennDOT	SPC	Other Funding	PA TURNPIKE	FTA §307	OTHER			
2601 FTA CommuteInfo Program							470,012	117,503	IK		587,515
2604 FTA CommuteInfo Operations					600		77,863	18,865	IK		97,328
2650 FTA Urban JARC							60,562				60,562
2651 FTA Urban NFI							22,172				22,172
7102 Heinz GIS					35,000						35,000
7400 PA Turnpike Commission						22,412					22,412
8310 Commission General Expenses				15,244							15,244
8510 Corporation General Expenses				108,700							108,700
8600 Communications								302,200			302,200
Regional Traffic Signal Design/Services Projects - Cycle II & III	746,348				186,587						932,935
SUB-TOTAL	4,732,348	1,125,000	687,000	491,754	257,187	22,412	630,609	861,663			8,807,973
ECONOMIC DEVELOPMENT PROGRAM	ARC	EDA	LOAN FEES	IN-KIND	DOD	PADDED	LOCAL	OTHER		TOTAL	
PLANNING and ADMINISTRATION	505,592	70,000	151,040	46,398	121,932	663,030	394,604	12,300		1,984,896	
PREP - Partnerships for Regional Economic Performance	105,592			22,898			72,594	8,800	Corp	209,884	
Regional Export Network - REN	400,000		151,040			563,830		3,500	OF	1,118,370	
DOD Procurement Technical Assistance Program / IUP					119,200					119,200	
Economic Development Administration (EDA)		70,000			121,932		46,500			121,932	
Water Resource Center							275,510			140,000	
										275,510	
										0	
										0	
										0	
										0	
TOTAL COMBINED BUDGET										10,792,869	