



2025-2028 Transportation Improvement Program (TIP) for Southwestern Pennsylvania

Appendix VIII Transit Program Project List



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Southwestern Pennsylvania Commission
DRAFT 2025-2028 Transportation Improvement Program (TIP)
Airport Corridor Transportation Association Transit Projects

Allegheny County

MPMS Number: 106606 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the RideACTA shuttle service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$668,000	\$668,000	\$668,000	\$668,000	\$2,672,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$102,300	\$102,300	\$102,300	\$102,300	\$409,200
	\$770,300	\$770,300	\$770,300	\$770,300	\$3,081,200
Sponsor Totals:	\$770,300	\$770,300	\$770,300	\$770,300	\$3,081,200

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **114525** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacement of small transit buses for shared-ride service. 2025: 7 buses; 2026: 3 buses; 2027: 5 buses; 2028: 5 buses.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5310	\$560,000	\$560,000	\$300,000	\$300,000	\$1,720,000
State	341	\$140,000	\$140,000	\$75,000	\$75,000	\$430,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$700,000	\$700,000	\$375,000	\$375,000	\$2,150,000

Lawrence County

MPMS Number: **118110** Title: **Operating Asst.**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County **New Project**

MPMS Number: **121191** Title: **Mobile Lifts**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Mobile lifts for bus maintenance.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
State	OTH-S	\$50,000	\$0	\$0	\$0	\$50,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

Lawrence County **New Project**

MPMS Number: **121192** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
State	OTH-S	\$0	\$30,000	\$0	\$0	\$30,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$30,000	\$0	\$0	\$30,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County **New Project**

MPMS Number: **121193** Title: **Facility Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construction of bus maintenance and storage facility, including bus wash, administrative offices, and associated equipment.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5310	\$0	\$0	\$12,000,000	\$0	\$12,000,000
State	OTH-S	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$15,000,000	\$0	\$15,000,000

Lawrence County **New Project**

MPMS Number: **121194** Title: **Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Desks, tables, chairs, and other office equipment for the new administrative offices.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
State	OTH-S	\$0	\$0	\$25,000	\$0	\$25,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$25,000	\$0	\$25,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$1,170,000	\$1,150,000	\$15,820,000	\$795,000	\$18,935,000

Butler Area Rural Transit Transit Projects

Butler County

MPMS Number: **96684** Title: **Accessible Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 4 vehicles/year for SR service**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$500,000	\$500,000	\$560,000	\$560,000	\$2,120,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$560,000	\$560,000	\$2,120,000

Butler County

New Project

MPMS Number: **121195** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared-ride service in Butler County.**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$657,000	\$457,000	\$457,000	\$457,000	\$2,028,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$657,000	\$457,000	\$457,000	\$457,000	\$2,028,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$1,157,000	\$957,000	\$1,017,000	\$1,017,000	\$4,148,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 buses for Shared Ride service

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$1,224,000	\$0	\$0	\$1,224,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$1,224,000	\$0	\$0	\$1,224,000

Beaver County

MPMS Number: 83817 Title: ADP Hardware and Software

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Integrate Masabi ticket/ridership into Avail ETMS.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$0	\$120,000	\$0	\$0	\$120,000
State OTH-S	\$0	\$29,033	\$0	\$0	\$29,033
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$967	\$0	\$0	\$967
	\$0	\$150,000	\$0	\$0	\$150,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 94985 Title: ETC Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting, fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$600,000	\$960,000	\$680,000	\$0	\$2,240,000
State	OTH-S	\$145,163	\$232,260	\$164,518	\$0	\$541,941
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,837	\$7,740	\$5,482	\$0	\$18,059
		\$750,000	\$1,200,000	\$850,000	\$0	\$2,800,000

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$200,000	\$225,000	\$250,000	\$275,000	\$950,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$225,000	\$250,000	\$275,000	\$950,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 105099 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$1,920,000	\$0	\$1,920,000	\$0	\$3,840,000
State	OTH-S	\$464,520	\$0	\$464,520	\$0	\$929,040
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$15,480	\$0	\$15,480	\$0	\$30,960
		\$2,400,000	\$0	\$2,400,000	\$0	\$4,800,000

Beaver County

MPMS Number: 118113 Title: Operating Asst. - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,077,000	\$5,077,000	\$5,077,000	\$5,077,000	\$20,308,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$761,606	\$761,606	\$761,606	\$761,606	\$3,046,424
		\$5,838,606	\$5,838,606	\$5,838,606	\$5,838,606	\$23,354,424

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 118124 Title: Senior-Shared Ride Revenue - State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000

Beaver County New Project

MPMS Number: 121196 Title: Monaca Bus Stop Improvements

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: E&D and construction of bus stops at two sites in Monaca: HVHS and Texas Road House.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$60,000	\$0	\$0	\$0	\$60,000
State OTH-S	\$14,516	\$0	\$0	\$0	\$14,516
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$484	\$0	\$0	\$0	\$484
	\$75,000	\$0	\$0	\$0	\$75,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$9,913,606	\$9,287,606	\$9,988,606	\$6,763,606	\$35,953,424

Butler Transit Authority Transit Projects

Butler County

MPMS Number: **77852** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To fund the daily operations of BTA's current rural fixed route system.**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$1,159,780	\$1,194,573	\$1,230,410	\$1,267,322	\$4,852,085
State	338	\$1,371,719	\$1,412,871	\$1,455,257	\$1,498,915	\$5,738,762
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$70,245	\$73,757	\$77,445	\$81,317	\$302,764
		\$2,601,744	\$2,681,201	\$2,763,112	\$2,847,554	\$10,893,611

Butler County

MPMS Number: **118125** Title: **Acquisition of Miscellaneous Assets**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Office Chair for mechanic, shelving bins and 4 storage racks**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,312	\$0	\$0	\$0	\$3,312
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,312	\$0	\$0	\$0	\$3,312

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Radio for subcontractor and LCD Sign for terminal

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$17,544	\$0	\$0	\$17,544
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$17,544	\$0	\$0	\$17,544

Butler County

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda backup and 3 new computers for office

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$3,182	\$874	\$40,700	\$0	\$44,756
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$3,182	\$874	\$40,700	\$0	\$44,756

Butler Transit Authority Transit Projects

Butler County

MPMS Number: **118132** Title: **Security & Surveillance Equip.**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: **Bus cameras and cameras for the Rt 528 park-and-ride lot.**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$15,556	\$42,651	\$0	\$0	\$58,207
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$15,556	\$42,651	\$0	\$0	\$58,207

Butler County

MPMS Number: **118133** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Trailer with gate for hauling; brush hog.**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,450	\$3,456	\$0	\$0	\$4,906
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,450	\$3,456	\$0	\$0	\$4,906

Butler Transit Authority Transit Projects

Butler County **New Project**

MPMS Number: 121197 Title: Revenue Rolling Stock

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: (3) 30-foot Gillig CNG G31E low-floor buses

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$0	\$345,758	\$345,758
State	OTH-S	\$0	\$0	\$0	\$1,383,031	\$1,383,031
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$1,728,789	\$1,728,789

Butler County **New Project**

MPMS Number: 121198 Title: Bus Maintenance Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 10-ton jack stand

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$870	\$870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$870	\$870

Butler Transit Authority Transit Projects

Butler County

New Project

MPMS Number: **121199**

Title: **Other Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Office Copier**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$10,807	\$10,807
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$10,807	\$10,807

	2025	2026	2027	2028	Total
Sponsor Totals:	\$2,625,244	\$2,745,726	\$2,803,812	\$4,588,020	\$12,762,802

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$7,232,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$7,232,000

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$1,950,000	\$1,950,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$1,950,000	\$1,950,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 114613 Title: Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$43,143	\$0	\$0	\$43,143
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$43,143	\$0	\$0	\$43,143

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$875,000	\$250,000	\$280,000	\$280,000	\$1,685,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$875,000	\$250,000	\$280,000	\$280,000	\$1,685,000

Fayette County New Project

MPMS Number: 121200 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Miscellaneous shop equipment for bus maintenance facility.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$65,000	\$20,000	\$20,000	\$20,000	\$125,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$65,000	\$20,000	\$20,000	\$20,000	\$125,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County **New Project**

MPMS Number: 121218 Title: Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Facilities assessment study for maintenance and bus storage in Fayette County

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$0	\$0	\$0	\$100,000

Fayette County **New Project**

MPMS Number: 121219 Title: Service Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: On-bus lights, safety equipment and cameras for integration with FRITS

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$7,000	\$0	\$7,000	\$0	\$14,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$7,000	\$0	\$7,000	\$0	\$14,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County **New Project**

MPMS Number: 121220 Title: Facility Capital Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: New generator and other facility improvements at FACT main building.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000

Fayette County **New Project**

MPMS Number: 121221 Title: Service Vehicle

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: New pickup truck for operations and maintenance needs

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$80,000	\$0	\$0	\$0	\$80,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$80,000	\$0	\$0	\$0	\$80,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County **New Project**

MPMS Number: 121222 Title: Upgrade Computers

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Upgraded computers for FACT administrative facility.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$25,000	\$0	\$0	\$25,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$25,000	\$0	\$0	\$25,000

Fayette County **New Project**

MPMS Number: 121223 Title: Shelter Upgrades

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Replacement bus shelters at 15 locations in Fayette County

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$80,000	\$70,000	\$150,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$80,000	\$70,000	\$150,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$3,712,000	\$2,823,143	\$2,872,000	\$4,805,000	\$14,212,143

Greene County Human Services Transit Projects

Greene County

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$250,000	\$0	\$0	\$0	\$250,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$250,000	\$0	\$0	\$0	\$250,000

Greene County

MPMS Number: 118139 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$379,000	\$500,000	\$379,000	\$379,000	\$1,637,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$379,000	\$500,000	\$379,000	\$379,000	\$1,637,000

Greene County Human Services Transit Projects

Greene County

MPMS Number: 118140 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$365,441	\$140,000	\$140,000	\$645,441
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$365,441	\$140,000	\$140,000	\$645,441

Greene County New Project

MPMS Number: 121224 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace main doors on office and garage, pave lot

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$65,000	\$0	\$0	\$0	\$65,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$65,000	\$0	\$0	\$0	\$65,000

Greene County Human Services Transit Projects

Greene County **New Project**

MPMS Number: 121225 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000

Greene County **New Project**

MPMS Number: 121258 Title: Transit Service Plan

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Transit service and strategic plan for Shared Ride and microtransit in Greene County

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$100,000	\$0	\$0	\$100,000

Greene County Human Services Transit Projects

Greene County **New Project**

MPMS Number: 121259 Title: Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Plan for facility improvement needs

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$7,000	\$0	\$0	\$7,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$7,000	\$0	\$0	\$7,000

Greene County **New Project**

MPMS Number: 121260 Title: Administrative Facility

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NS Exempt Code: -- --

Project Description: Construct administrative offices for GCHS transportation

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$1,000,000	\$0	\$1,000,000

Greene County Human Services Transit Projects

Greene County

New Project

MPMS Number: 121261

Title: Communications Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: EcoLane tablets for vehicles

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$5,000	\$5,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$5,000	\$5,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$701,000	\$979,441	\$1,526,000	\$531,000	\$3,737,441

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$1,366,366	\$1,366,366	\$1,366,366	\$1,366,366	\$5,465,464
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$204,955	\$204,955	\$204,955	\$204,955	\$819,820
	\$1,571,321	\$1,571,321	\$1,571,321	\$1,571,321	\$6,285,284

	2025	2026	2027	2028	Total
Sponsor Totals:	\$1,571,321	\$1,571,321	\$1,571,321	\$1,571,321	\$6,285,284

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
State	338	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$94,815	\$99,556	\$104,534	\$109,760	\$408,665
		\$4,718,815	\$4,723,556	\$4,728,534	\$4,733,760	\$18,904,665

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 6 in 2025; 4 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$750,000	\$500,000	\$280,000	\$280,000	\$1,810,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$750,000	\$500,000	\$280,000	\$280,000	\$1,810,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 118143 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$417,000	\$417,000	\$417,000	\$417,000	\$1,668,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$417,000	\$417,000	\$417,000	\$417,000	\$1,668,000

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 CNG buses for fixed route service.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County **New Project**

MPMS Number: 121262 Title: Fare Collection Equipment

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Procure through a cooperative RFP with CATA fare collection equipment, including validators

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$70,000	\$0	\$0	\$0	\$70,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$70,000	\$0	\$0	\$0	\$70,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$7,455,815	\$7,140,556	\$5,425,534	\$5,430,760	\$25,452,665

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of transit service.**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
State	338	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$59,754	\$62,742	\$65,879	\$69,173	\$257,548
		\$1,569,754	\$1,572,742	\$1,575,879	\$1,579,173	\$6,297,548

Armstrong County

MPMS Number: **118148** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared ride transit service.**

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace cutaway small transit buses:2x in 2025; 3x in 2026; 2x in 2027.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$290,000	\$450,000	\$300,000	\$0	\$1,040,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$290,000	\$450,000	\$300,000	\$0	\$1,040,000

Armstrong County **New Project**

MPMS Number: 121263 Title: Terminal ADA Improvements Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Construct ADA improvements for terminal

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$200,000	\$0	\$0	\$0	\$200,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$0	\$0	\$0	\$200,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County **New Project**

MPMS Number: **121264** Title: **Bus Shelter Replacement**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Replacing (4) bus shelters

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$60,000	\$0	\$0	\$0	\$60,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,000	\$0	\$0	\$0	\$60,000

Armstrong County **New Project**

MPMS Number: **121265** Title: **Facility Study**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study facility improvement needs

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$100,000	\$0	\$0	\$0	\$100,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County **New Project**

MPMS Number: **121266** Title: **Facility Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NS Exempt Code: -- --

Project Description: Construction of facilities recommended from planning study

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$12,000,000	\$0	\$12,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$12,000,000	\$0	\$12,000,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$2,534,754	\$2,337,742	\$14,190,879	\$1,894,173	\$20,957,548

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **65428** Title: **Operating Assistance - Urban**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$700,000	\$126,000	\$181,000	\$181,000	\$1,188,000
State	338	\$3,936,000	\$3,936,000	\$3,936,000	\$3,936,000	\$15,744,000
State	OTH-S	\$0	\$514,000	\$459,000	\$459,000	\$1,432,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$4,636,000	\$4,576,000	\$4,576,000	\$4,576,000	\$18,364,000

Washington County

MPMS Number: **118166** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 35' CNG buses: 8 in 2025. This project is partially funded with CMAQ.

Other Locations: Westmoreland

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$1,500,000	\$0	\$0	\$0	\$1,500,000
State	OTH-S	\$362,906	\$0	\$0	\$0	\$362,906
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$12,094	\$0	\$0	\$0	\$12,094
		\$1,875,000	\$0	\$0	\$0	\$1,875,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 119316 Title: CMAQ Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: CMAQ funding to replace 35' CNG buses to replace Diesel: 8 in 2025. This project appears on the Title I TIP as MPMS# 114630

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$2,500,000	\$0	\$0	\$0	\$2,500,000
State	OTH-S	\$604,844	\$0	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$20,156	\$0	\$0	\$0	\$20,156
		\$3,125,000	\$0	\$0	\$0	\$3,125,000

Washington County New Project

MPMS Number: 121267 Title: Support Vehicles & Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Admin. service vehicle & support truck with equipment

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$124,000	\$0	\$0	\$0	\$124,000
State	OTH-S	\$30,000	\$0	\$0	\$0	\$30,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,000	\$0	\$0	\$0	\$1,000
		\$155,000	\$0	\$0	\$0	\$155,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County **New Project**

MPMS Number: **121268** Title: **Facility Equipment Replacement**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025: Maintenance facility hoist monorail; 2026-28: Misc. Equip.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$0	\$0	\$69,000	\$69,000	\$138,000
State	OTH-S	\$25,000	\$25,000	\$16,693	\$16,693	\$83,386
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$557	\$557	\$1,114
		\$25,000	\$25,000	\$86,250	\$86,250	\$222,500

Washington County **New Project**

MPMS Number: **121269** Title: **Speers Terminal Construction**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Construct passenger transfer facility in Speers.

Other Locations: Westmoreland

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$280,000	\$0	\$0	\$0	\$280,000
State	OTH-S	\$67,743	\$0	\$0	\$0	\$67,743
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,257	\$0	\$0	\$0	\$2,257
		\$350,000	\$0	\$0	\$0	\$350,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$10,166,000	\$4,601,000	\$4,662,250	\$4,662,250	\$24,091,500

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **77860** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
State	338	\$5,782,000	\$5,782,000	\$5,782,000	\$5,782,000	\$23,128,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$296,000	\$310,800	\$326,430	\$342,657	\$1,275,887
		\$8,078,000	\$8,092,800	\$8,108,430	\$8,124,657	\$32,403,887

Lawrence County

MPMS Number: **118167** Title: **CNG Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$2,680,000	\$0	\$2,800,000	\$0	\$5,480,000
State	OTH-S	\$670,000	\$0	\$700,000	\$0	\$1,370,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,350,000	\$0	\$3,500,000	\$0	\$6,850,000

New Castle Area Transit Authority Transit Projects

Lawrence County **New Project**

MPMS Number: 121270 Title: Bus Stop Signs

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: New bus stop signs with updated branding along fixed route system.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$169,172	\$0	\$0	\$0	\$169,172
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$5,828	\$0	\$0	\$0	\$5,828
	\$175,000	\$0	\$0	\$0	\$175,000

Lawrence County **New Project**

MPMS Number: 121271 Title: Parking Lot Paving

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Resurfacing Downtown Transfer Center parking lot in New Castle.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$628,355	\$0	\$0	\$628,355
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$21,645	\$0	\$0	\$21,645
	\$0	\$650,000	\$0	\$0	\$650,000

New Castle Area Transit Authority Transit Projects

Lawrence County **New Project**

MPMS Number: 121272 Title: Office Flooring

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: New flooring (tile & carpet) at NCATA main office in New Castle.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$48,335	\$0	\$0	\$48,335
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$1,665	\$0	\$0	\$1,665
	\$0	\$50,000	\$0	\$0	\$50,000

Lawrence County **New Project**

MPMS Number: 121273 Title: Office Painting

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Painting of the main NCATA office in New Castle.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$96,670	\$0	\$0	\$96,670
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$3,330	\$0	\$0	\$3,330
	\$0	\$100,000	\$0	\$0	\$100,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$11,603,000	\$8,892,800	\$11,608,430	\$8,124,657	\$40,228,887

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$14,381,538	\$14,669,169	\$14,962,552	\$15,261,803	\$59,275,062
State	339	\$3,479,433	\$3,549,002	\$3,620,002	\$3,692,403	\$14,340,840
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$115,951	\$118,270	\$120,636	\$123,048	\$477,905
		\$17,976,922	\$18,336,441	\$18,703,190	\$19,077,254	\$74,093,807

Allegheny County

MPMS Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5337	\$16,000,000	\$11,594,781	\$1,761,398	\$14,962,147	\$44,318,326
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,000,000	\$2,898,695	\$440,350	\$3,740,537	\$11,079,582
		\$20,000,000	\$14,493,476	\$2,201,748	\$18,702,684	\$55,397,908

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,903,250	\$2,419,375	\$2,419,375	\$1,451,625	\$9,193,625
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96,750	\$80,625	\$80,625	\$48,375	\$306,375
		\$3,000,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,500,000

Allegheny County

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$20,706,412	\$28,418,781	\$28,125,398	\$27,826,147	\$105,076,738
Federal	5337	\$0	\$0	\$33,114,602	\$3,913,853	\$37,028,455
Federal	5339	\$3,260,000	\$3,260,000	\$3,260,000	\$3,260,000	\$13,040,000
State	339	\$12,185,524	\$9,115,910	\$21,411,469	\$15,242,062	\$57,954,965
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$406,078	\$303,784	\$713,530	\$507,936	\$1,931,328
		\$36,558,014	\$41,098,475	\$86,624,999	\$50,749,998	\$215,031,486

Allegheny County

MPMS Number: **77757** Title: **PAAC Cap. Bond Debt Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,981,345	\$17,977,720	\$17,977,720	\$17,979,412	\$71,916,197
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,405	\$619,280	\$619,280	\$619,338	\$2,477,303
		\$18,600,750	\$18,597,000	\$18,597,000	\$18,598,750	\$74,393,500

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$279,600,391	\$279,600,391	\$279,600,391	\$244,067,391	\$1,082,868,564
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$41,822,668	\$41,822,668	\$41,822,668	\$36,492,718	\$161,960,722
		\$321,423,059	\$321,423,059	\$321,423,059	\$280,560,109	\$1,244,829,286

Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: X2 Grants for training and research programs

Project Description: Training, Drill, and Exercises for PAAC Police personnel.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	OTH-F	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$20,806,625	\$19,419,374	\$19,355,000	\$14,516,250	\$74,097,249
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$693,375	\$647,145	\$645,000	\$483,750	\$2,469,270
		\$21,500,000	\$20,066,519	\$20,000,000	\$15,000,000	\$76,566,519

Allegheny County

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$19,355,000	\$16,064,650	\$15,967,875	\$15,000,125	\$66,387,650
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645,000	\$535,350	\$532,125	\$499,875	\$2,212,350
		\$20,000,000	\$16,600,000	\$16,500,000	\$15,500,000	\$68,600,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,903,350	\$11,032,350	\$12,000,100	\$8,612,975	\$46,548,775
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$496,650	\$367,650	\$399,900	\$287,025	\$1,551,225
		\$15,400,000	\$11,400,000	\$12,400,000	\$8,900,000	\$48,100,000

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,871,000	\$4,354,875	\$6,580,700	\$8,709,750	\$23,516,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129,000	\$145,125	\$219,300	\$290,250	\$783,675
		\$4,000,000	\$4,500,000	\$6,800,000	\$9,000,000	\$24,300,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5337	\$8,476,000	\$23,281,219	\$0	\$16,000,000	\$47,757,219
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,119,000	\$5,820,305	\$0	\$4,000,000	\$11,939,305
		\$10,595,000	\$29,101,524	\$0	\$20,000,000	\$59,696,524

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,300,752	\$5,806,500	\$5,419,400	\$3,871,000	\$17,397,652
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$76,672	\$193,500	\$180,600	\$129,000	\$579,772
		\$2,377,424	\$6,000,000	\$5,600,000	\$4,000,000	\$17,977,424

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000

Allegheny County

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$8,709,750	\$4,930,359	\$8,225,875	\$29,607,984
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$290,250	\$164,303	\$274,125	\$986,678
		\$8,000,000	\$9,000,000	\$5,094,662	\$8,500,000	\$30,594,662

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5310	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
State	338	\$782,609	\$782,609	\$782,609	\$782,609	\$3,130,436
State	339	\$6,774,250	\$7,258,125	\$11,613,000	\$32,252,273	\$57,897,648
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$343,141	\$359,266	\$504,391	\$1,192,189	\$2,398,987
		\$8,800,000	\$9,300,000	\$13,800,000	\$35,127,071	\$67,027,071

Allegheny County

MPMS Number: **120755** Title: **AFCS - Refresh**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace aging and outdated ticket vending machines with seamless, electronic, automated Fare Vending Machines (FVM) that will administer multiple fare media types including mobile fares.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$8,000,000	\$0	\$0	\$0	\$8,000,000
State	339	\$1,935,500	\$0	\$0	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$64,500	\$0	\$0	\$0	\$64,500
		\$10,000,000	\$0	\$0	\$0	\$10,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121274** Title: **Mon Valley TOD**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin, Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT), a priority of PRT's NexTransit Long Range Plan.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$725,813	\$0	\$0	\$0	\$725,813
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$24,188	\$0	\$0	\$0	\$24,188
		\$750,001	\$0	\$0	\$0	\$750,001

Allegheny County **New Project**

MPMS Number: **121275** Title: **All Stations Accessibility Program**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: PRT's ADA System Access Program will make four pre-1990 low-level LRT stations ADA compliant

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$28,400,000	\$0	\$0	\$28,400,000
State	339	\$0	\$6,871,025	\$0	\$0	\$6,871,025
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$228,975	\$0	\$0	\$228,975
		\$0	\$35,500,000	\$0	\$0	\$35,500,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121276** Title: **Park and Ride Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Maintenance repairs and rehabilitation to Port Authority's various park and ride lots.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$7,742,000	\$7,742,000	\$7,742,000	\$30,968,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$258,000	\$258,000	\$258,000	\$1,032,000
		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000

Allegheny County **New Project**

MPMS Number: **121277** Title: **McKnight Road Corridor Plan**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study pedestrian safety and transit amenities infrastructure, lane configurations, transit priority, and other related topics such as stormwater management and TOD.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$1,935,500	\$0	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$64,500	\$0	\$0	\$64,500
		\$0	\$2,000,000	\$0	\$0	\$2,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121278** Title: **Station Area Planning (Four Stations)**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Station area planning at four fixed-guideway stations including strategies for park and rides.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$2,709,700	\$0	\$0	\$2,709,700
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$90,300	\$0	\$0	\$90,300
		\$0	\$2,800,000	\$0	\$0	\$2,800,000

Allegheny County **New Project**

MPMS Number: **121279** Title: **New Facilities Design**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Design for any new or changed facilities that are recommended from PRT's Facilities Master Plan.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$1,935,500	\$4,838,750	\$2,903,250	\$0	\$9,677,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$64,500	\$161,250	\$96,750	\$0	\$322,500
		\$2,000,000	\$5,000,000	\$3,000,000	\$0	\$10,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121280** Title: **Ohio River Light Rail Extension Corridor Plan (Corridor B)**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Planning phase to follow on from TRID funded feasibility study. May be combined with Airport Corridor work at later time.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$0	\$1,935,500	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$64,500	\$0	\$64,500
		\$0	\$0	\$2,000,000	\$0	\$2,000,000

Allegheny County **New Project**

MPMS Number: **121281** Title: **Carnegie PNR Expansion (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Carnegie PNR Expansion with a parking deck to accomadate additional parking spaces. This project is listed on the Title I TIP at MPMS# 106594

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$5,060,000	\$0	\$0	\$0	\$5,060,000
State	339	\$1,224,204	\$0	\$0	\$0	\$1,224,204
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$40,796	\$0	\$0	\$0	\$40,796
		\$6,325,000	\$0	\$0	\$0	\$6,325,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121282** Title: **Panhandle Bridge Rehab**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Rehab of PRT's LRT Panhandle Bridge. This project is shown on the Title I TIP at MPMS# 119806

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5337	\$10,400,000	\$0	\$0	\$0	\$10,400,000
State	339	\$2,516,150	\$0	\$0	\$0	\$2,516,150
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$83,850	\$0	\$0	\$0	\$83,850
		\$13,000,000	\$0	\$0	\$0	\$13,000,000

Allegheny County **New Project**

MPMS Number: **121283** Title: **Transit Access Improvement Program (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: To provide adequate pedestrian infrastructure is needed to ensure that riders are able to safely and comfortably access the transit system. This project appears on the Title I TIP at MPMS# 117275

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$2,500,000	\$0	\$0	\$2,500,000
State	339	\$0	\$604,844	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$20,156	\$0	\$0	\$20,156
		\$0	\$3,125,000	\$0	\$0	\$3,125,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121284** Title: **Wilksburg Transit Center (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: This transit center would be comprised of platforms, canopies, lighting, seats, maps and other wayfinding, real time passenger information display boards and security cameras. This project appears on the Title I TIP at MPMS# 117269

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$1,587,408	\$3,828,592	\$0	\$0	\$5,416,000
State	339	\$384,054	\$926,280	\$0	\$0	\$1,310,334
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$12,798	\$30,868	\$0	\$0	\$43,666
		\$1,984,260	\$4,785,740	\$0	\$0	\$6,770,000

		2025	2026	2027	2028	Total
Sponsor Totals:		\$570,090,430	\$603,427,234	\$563,044,658	\$533,015,866	\$2,269,578,188

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700

SPC Region County

MPMS Number: **117531** Title: **RideACTA Shuttle**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$108,048	\$108,048	\$108,048	\$108,048	\$432,192
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$108,048	\$108,048	\$108,048	\$108,048	\$432,192

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately track rides for purposes of billing and NTD data.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	CRRSAA	\$50,000	\$0	\$0	\$0	\$50,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

SPC Region County

MPMS Number: 118153 Title: Marketing Services

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: Vendor for promotion of program, and related marketing services

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	CRRSAA	\$150,000	\$150,000	\$0	\$0	\$300,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$150,000	\$0	\$0	\$300,000

Southwestern Pennsylvania Commission Transit Projects

SPC Region County **New Project**

MPMS Number: 121285 Title: RideACTA Fareboxes

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire a modern fare payment system for the RideACTA Shuttle service

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$65,600	\$0	\$0	\$0	\$65,600
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$16,400	\$0	\$0	\$0	\$16,400
		\$82,000	\$0	\$0	\$0	\$82,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$1,309,473	\$1,177,473	\$1,027,473	\$1,027,473	\$4,541,892

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$20,000,000	\$0	\$0	\$0	\$20,000,000
State	OTH-S	\$4,838,750	\$0	\$0	\$0	\$4,838,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$161,250	\$0	\$0	\$0	\$161,250
		\$25,000,000	\$0	\$0	\$0	\$25,000,000

Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,005,000	\$2,005,000	\$2,005,000	\$2,005,000	\$8,020,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,005,000	\$2,005,000	\$2,005,000	\$2,005,000	\$8,020,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses in 2025

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$1,200,000	\$0	\$0	\$0	\$1,200,000
State	OTH-S	\$290,325	\$0	\$0	\$0	\$290,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$9,675	\$0	\$0	\$0	\$9,675
		\$1,500,000	\$0	\$0	\$0	\$1,500,000

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses for Shared Ride service: 8 in 2025; 10 in 2026

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,000,000	\$1,300,000	\$0	\$0	\$2,300,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,000,000	\$1,300,000	\$0	\$0	\$2,300,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$19,354	\$0	\$0	\$19,354
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$19,354	\$0	\$0	\$19,354

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$128,000	\$0	\$0	\$0	\$128,000
State OTH-S	\$30,968	\$0	\$0	\$0	\$30,968
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$1,032	\$0	\$0	\$0	\$1,032
	\$160,000	\$0	\$0	\$0	\$160,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$80,000	\$0	\$80,000
State	OTH-S	\$0	\$0	\$19,355	\$0	\$19,355
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$645	\$0	\$645
		\$0	\$0	\$100,000	\$0	\$100,000

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$16,000	\$0	\$0	\$0	\$16,000
State	OTH-S	\$3,871	\$0	\$0	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129	\$0	\$0	\$0	\$129
		\$20,000	\$0	\$0	\$0	\$20,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$31,900,000	\$5,539,354	\$4,320,000	\$4,220,000	\$45,979,354

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
State	338	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,280,000	\$1,280,000	\$1,280,000	\$1,280,000	\$5,120,000

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$21,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$21,000,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5310	\$700,000	\$0	\$3,128,000	\$1,008,000	\$4,836,000
State	341	\$175,000	\$0	\$532,000	\$252,000	\$959,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$875,000	\$0	\$3,660,000	\$1,260,000	\$5,795,000

Westmoreland County

MPMS Number: 118177 Title: Fixed-Route Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 40' buses for fixed-route service.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$4,400,000	\$0	\$0	\$0	\$4,400,000
State	339	\$1,064,800	\$0	\$0	\$0	\$1,064,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$35,200	\$0	\$0	\$0	\$35,200
		\$5,500,000	\$0	\$0	\$0	\$5,500,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current shared-ride service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

Westmoreland County

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$0	\$0	\$500,000	\$500,000	\$1,000,000
State 338	\$0	\$0	\$12,968	\$120,968	\$133,936
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$4,032	\$4,032	\$8,064
	\$0	\$0	\$517,000	\$625,000	\$1,142,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County **New Project**

MPMS Number: 121286 Title: Shared Ride Facility Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study and plan for a new Shared Ride maintenance and storage facility in Westmoreland County.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$100,000	\$0	\$0	\$100,000

Westmoreland County **New Project**

MPMS Number: 121287 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire tablet computers for use in Shared Ride vehicles to manage the Ecolane dispatch system

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5311	\$0	\$0	\$8,000	\$0	\$8,000
State	OTH-S	\$0	\$0	\$1,700	\$0	\$1,700
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$300	\$0	\$300
		\$0	\$0	\$10,000	\$0	\$10,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County **New Project**

MPMS Number: 121288 Title: Surveillance Cameras at Transit Center

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Surveillance cameras and security upgrades at the WCTA Transit Center facility.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$28,257	\$0	\$28,257
State	OTH-S	\$0	\$0	\$6,005	\$0	\$6,005
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,059	\$0	\$1,059
		\$0	\$0	\$35,321	\$0	\$35,321

Westmoreland County **New Project**

MPMS Number: 121289 Title: Phone System

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Updated phone system for WCTA offices and facilities.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$32,749	\$0	\$32,749
State	OTH-S	\$0	\$0	\$6,959	\$0	\$6,959
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,228	\$0	\$1,228
		\$0	\$0	\$40,936	\$0	\$40,936

Westmoreland County Transit Authority Transit Projects

Westmoreland County **New Project**

MPMS Number: 121290 Title: Fare Collection System

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire and implement a modern fare collection system, including mobile (app) fare management.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$220,482	\$0	\$220,482
State	OTH-S	\$0	\$0	\$46,853	\$0	\$46,853
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$8,268	\$0	\$8,268
		\$0	\$0	\$275,603	\$0	\$275,603

Westmoreland County **New Project**

MPMS Number: 121291 Title: Resurface Capenter Lane PnR

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Resurface parking lot at the Carpenter Lane PnR facility.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$0	\$2,965,320	\$2,965,320
State	OTH-S	\$0	\$0	\$0	\$704,263	\$704,263
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$37,067	\$37,067
		\$0	\$0	\$0	\$3,706,650	\$3,706,650

	2025	2026	2027	2028	Total
Sponsor Totals:	\$14,562,000	\$8,287,000	\$12,725,860	\$13,778,650	\$49,353,510

RPT# TIP206D

Project Information			FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
106606	Operating Assistance	ACTA			338	668,000	102,300	770,300			338	668,000	102,300	770,300			338	668,000	102,300	770,300			338	668,000	102,300	770,300	3,081,200
Totals for: Airport Corridor Transportation Association						668,000	102,300	770,300			668,000	102,300	770,300			668,000	102,300	770,300			668,000	102,300	770,300			3,081,200	
114525	Small Transit Buses	ACTS	5310	560,000	341	140,000		700,000	5310	560,000	341	140,000		700,000	5310	560,000	341	140,000		700,000	5310	560,000	341	140,000		700,000	2,800,000
118110	Operating Assistance	ACTS			338	420,000		420,000			338	420,000		420,000			338	420,000		420,000			338	420,000		420,000	1,680,000
121191	Mobile Lifts	ACTS			OTH-S	50,000		50,000																			50,000
121192	Support Equipment	ACTS									OTH-S	30,000		30,000													30,000
121193	Facility Construction	ACTS													5310	12,000,000	OTH-S	3,000,000		15,000,000							15,000,000
121194	Office Equipment	ACTS															OTH-S	25,000		25,000							25,000
Totals for: Allied Coordinated Transportation Services				560,000		610,000		1,170,000		560,000		590,000		1,150,000		12,560,000		3,585,000		16,145,000		560,000		560,000		1,120,000	19,585,000
96684	Accessible Vans	BART			OTH-S	500,000		500,000			OTH-S	500,000		500,000			OTH-S	560,000		560,000			OTH-S	560,000		560,000	2,120,000
121195	Operating Assistance	BART			338	657,000		657,000			338	457,000		457,000			338	457,000		457,000			338	457,000		457,000	2,028,000
Totals for: Butler Area Rural Transit						1,157,000		1,157,000			957,000		957,000			1,017,000		1,017,000		1,017,000		1,017,000		1,017,000		4,148,000	
65404	Purchase Paratransit Buses	BCTA									OTH-S	1,224,000		1,224,000													1,224,000
83817	Computer hard/software	BCTA							5307	120,000	OTH-S	29,033	967	150,000													150,000
94985	Facility Renovations	BCTA	5307	600,000	OTH-S	145,163	4,837	750,000	5307	960,000	OTH-S	232,260	7,740	1,200,000	5307	680,000	OTH-S	164,518	5,482	850,000							2,800,000
94986	Operating Asst. - Rural	BCTA	5311	200,000				200,000	5311	225,000				225,000	5311	250,000				250,000	5311	275,000				275,000	950,000
105099	Preventive Maintenance	BCTA	5307	1,920,000	338	464,520	15,480	2,400,000							5307	1,920,000	338	464,520	15,480	2,400,000							4,800,000
118113	Operating Asst.-State	BCTA			338	5,077,000	761,606	5,838,606			338	5,077,000	761,606	5,838,606			338	5,077,000	761,606	5,838,606			338	5,077,000	761,606	5,838,606	23,354,424
118124	Sr- Shared Ride Revenue	BCTA			338	650,000		650,000			338	650,000		650,000			338	650,000		650,000			338	650,000		650,000	2,600,000
121196	Monaca Bus Stop Improvemt	BCTA	5307	60,000	OTH-S	14,516	484	75,000																			75,000
Totals for: Beaver County Transit Authority				2,780,000		6,351,199	782,407	9,913,606		1,305,000		7,212,293	770,313	9,287,606		2,850,000		6,356,038	782,568	9,988,606		275,000		5,727,000	761,606	6,763,606	35,953,424
77852	Operating Assistance	BTA	5311	1,159,780	338	1,371,719	70,245	2,601,744	5311	1,194,573	338	1,412,871	73,757	2,681,201	5311	1,230,410	338	1,455,257	77,445	2,763,112	5311	1,267,322	338	1,498,915	81,317	2,847,554	10,893,611
118125	Acquisition of Misc assets	BTA			OTH-S	3,312		3,312																			3,312
118128	ADP Hardware	BTA									OTH-S	17,544		17,544													17,544
118129	Communication Systems	BTA			OTH-S	3,182		3,182			OTH-S	874		874			OTH-S	40,700		40,700							44,756
118132	Security&Surveillance eq	BTA			OTH-S	15,556		15,556			OTH-S	42,651		42,651													58,207
118133	Shop Equipment	BTA			OTH-S	1,450		1,450			OTH-S	3,456		3,456													4,906
121197	Revenue Rolling Stock	BTA																			5307	345,758	OTH-S	1,383,031		1,728,789	1,728,789
121198	Bus Maintenance Equipment	BTA																					OTH-S	870		870	870
121199	Other Office Equipment	BTA																					OTH-S	10,807		10,807	10,807
Totals for: Butler Transit Authority				1,159,780		1,395,219	70,245	2,625,244		1,194,573		1,477,396	73,757	2,745,726		1,230,410		1,495,957	77,445	2,803,812		1,613,080		2,893,623	81,317	4,588,020	12,762,802
121200	Shop Equipment	FAACT			OTH-S	65,000		65,000			OTH-S	20,000		20,000			OTH-S	20,000		20,000			OTH-S	20,000		20,000	125,000
Totals for: Fayette Area Coordinated Transit						65,000		65,000			20,000		20,000			20,000		20,000		20,000		20,000		20,000		20,000	125,000
65222	Operating Assistance	FACT			338	1,808,000		1,808,000			338	1,808,000		1,808,000			338	1,808,000		1,808,000			338	1,808,000		1,808,000	7,232,000
90041	Bus Procurement	FACT																					OTH-S	1,950,000		1,950,000	1,950,000
114613	Communication Equipment	FACT									OTH-S	43,143		43,143													43,143
118135	Oper Assis- Shared Ride	FACT			338	577,000		577,000			338	577,000		577,000			338	577,000		577,000			338	577,000		577,000	2,308,000
118137	Van Replacement	FACT			OTH-S	875,000		875,000			OTH-S	250,000		250,000			OTH-S	280,000		280,000			OTH-S	280,000		280,000	1,685,000
121218	Facility Assessment Stdy	FACT			OTH-S	100,000		100,000																			100,000
121219	Service Equipment	FACT			OTH-S	7,000		7,000									OTH-S	7,000		7,000							14,000
121220	Facility Capital Improve	FACT			OTH-S	200,000		200,000			OTH-S	100,000		100,000			OTH-S	100,000		100,000			OTH-S	100,000		100,000	500,000
121221	Service Vehicle	FACT			OTH-S	80,000		80,000																			80,000
121222	Upgrade Computers	FACT									OTH-S	25,000		25,000													25,000
121223	Shelter Upgrades	FACT															OTH-S	80,000		80,000			OTH-S	70,000		70,000	150,000
Totals for: Fayette Area Coordinated Transporatation						3,647,000		3,647,000			2,803,143		2,803,143			2,852,000		2,852,000		2,852,000		4,785,000		4,785,000	14,087,143		
118138	Bus Wash	GCHS			OTH-S	250,000		250,000																			250,000
118139	Operating Assistance	GCHS			338	379,000		379,000			338	500,000		500,000			338	379,000		379,000			338	379,000		379,000	1,637,000
118140	Replacement Buses	GCHS			OTH-S	365,441		365,441			OTH-S	140,000		140,000			OTH-S	140,000		140,000			OTH-S	140,000		140,000	645,441
121224	Facility Improvements	GCHS			OTH-S	65,000		65,000																			65,000
121225	Support Equipment	GCHS			OTH-S	7,000		7,000			OTH-S	7,000		7,000			OTH-S	7,000		7,000			OTH-S	7,000		7,000	28,000
121258	Transit Service Plan	GCHS									OTH-S	100,000		100,000													

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Project Information			FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
118144	CNG Bus Replacement	ICTA			OTH-S	1,500,000		1,500,000			OTH-S	1,500,000		1,500,000													3,000,000
121262	Fare Collection Equipment	ICTA			OTH-S	70,000		70,000																			70,000
Totals for: Indiana County Transit Authority																											
				2,312,000		5,049,000	94,815	7,455,815		2,312,000		4,729,000	99,556	7,140,556		2,312,000		3,009,000	104,534	5,425,534		2,312,000		3,009,000	109,760	5,430,760	25,452,665
83884	Operating Assistance	MDCO	5311	755,000	338	755,000	59,754	1,569,754	5311	755,000	338	755,000	62,742	1,572,742	5311	755,000	338	755,000	65,879	1,575,879	5311	755,000	338	755,000	69,173	1,579,173	6,297,548
Totals for: Mid-County Transit Authority																											
				755,000		755,000	59,754	1,569,754		755,000		755,000	62,742	1,572,742		755,000		755,000	65,879	1,575,879		755,000		755,000	69,173	1,579,173	6,297,548
65428	OperatingAssistance-Urban	MMVTA	5307	700,000	338	3,936,000		4,636,000	5307	126,000	OTH-S	514,000		640,000	5307	181,000	OTH-S	459,000		640,000	5307	181,000	OTH-S	459,000		640,000	6,556,000
65428	OperatingAssistance-Urban	MMVTA									338	3,936,000		3,936,000			338	3,936,000		3,936,000			338	3,936,000		3,936,000	11,808,000
118166	Replacement Buses	MMVTA	5307	1,500,000	OTH-S	362,906	12,094	1,875,000																		1,875,000	
119316	CMAQ Buses	MMVTA	5307	2,500,000	OTH-S	604,844	20,156	3,125,000																		3,125,000	
121267	Support Vehicles and Equi	MMVTA	5307	124,000	OTH-S	30,000	1,000	155,000																		155,000	
121268	Facility Equip Replacemen	MMVTA			OTH-S	25,000		25,000			OTH-S	25,000		25,000	5307	69,000	OTH-S	16,693	557	86,250	5307	69,000	OTH-S	16,693	557	86,250	222,500
121269	Speers Terminal Const.	MMVTA	5307	280,000	OTH-S	67,743	2,257	350,000																		350,000	
Totals for: Mid Mon Valley Transit Authority																											
				510,400		5,026,493	35,507	10,166,000		126,000		4,475,000		4,601,000		250,000		4,411,693	557	4,662,250		250,000		4,411,693	557	4,662,250	24,091,500
118148	Opr Asst. Shared Ride	MTA			338	315,000		315,000			338	315,000		315,000			338	315,000		315,000			338	315,000		315,000	1,260,000
118160	Small Bus Replacement	MTA			OTH-S	290,000		290,000			OTH-S	450,000		450,000			OTH-S	300,000		300,000						1,040,000	
121263	Terminal ADA Improvement	MTA			OTH-S	200,000		200,000																		200,000	
121264	Bus Shelter Replacement	MTA			OTH-S	60,000		60,000																		60,000	
121265	Facility Study	MTA			OTH-S	100,000		100,000																		100,000	
121266	Facility Construction	MTA															OTH-S	12,000,000		12,000,000						12,000,000	
Totals for: Mid-County Transit Authority (Town & Country Transit)																											
						965,000		965,000				765,000		765,000				12,615,000		12,615,000				315,000		315,000	14,660,000
77860	OperatingAssistance-Rural	NCATA	5311	2,000,000	338	5,782,000	296,000	8,078,000	5311	2,000,000	338	5,782,000	310,800	8,092,800	5311	2,000,000	338	5,782,000	326,430	8,108,430	5311	2,000,000	338	5,782,000	342,657	8,124,657	32,403,887
118167	CNG Buses	NCATA	5311	2,680,000	OTH-S	670,000		3,350,000							5311	2,800,000	338	700,000		3,500,000						6,850,000	
121270	Bus Stop Signs	NCATA			OTH-S	169,172	5,828	175,000																		175,000	
121271	Parking Lot Paving	NCATA			OTH-S	628,355	21,645	650,000																		650,000	
121272	Office Flooring	NCATA									OTH-S	48,335	1,665	50,000												50,000	
121273	Office Painting	NCATA									OTH-S	96,670	3,330	100,000												100,000	
Totals for: New Castle Area Transit Authority																											
				4,680,000		7,249,527	323,473	12,253,000		2,000,000		5,927,005	315,795	8,242,800		4,800,000		6,482,000	326,430	11,608,430		2,000,000		5,782,000	342,657	8,124,657	40,228,887
65465	Cap. Cost Cntret- Access	PAAC	5307	14,381,538	339	3,479,433	115,951	17,976,922	5307	14,669,169	339	3,549,002	118,270	18,336,441	5307	14,962,552	339	3,620,002	120,636	18,703,190	5307	15,261,803	339	3,692,403	123,048	19,077,254	74,093,807
65535	Preventive Maintenance	PAAC	5337	16,000,000			4,000,000	20,000,000	5337	11,594,781			2,898,695	14,493,476	5337	1,761,398			440,350	2,201,748	5337	14,962,147			3,740,537	18,702,684	55,397,908
65541	Support Vehicles	PAAC			339	2,903,250	96,750	3,000,000			339	2,419,375	80,625	2,500,000			339	2,419,375	80,625	2,500,000			339	1,451,625	48,375	1,500,000	9,500,000
65550	Vehicle Overhaul Program	PAAC			339	6,774,250	225,750	7,000,000			339	6,774,250	225,750	7,000,000			339	6,774,250	225,750	7,000,000			339	6,774,250	225,750	7,000,000	28,000,000
71148	Bus Procurement	PAAC	5307	20,706,412	339	12,185,524	406,078	33,298,014	5307	28,418,781	339	9,115,910	303,784	37,838,475	5307	28,125,398	339	21,411,469	713,530	50,250,397	5307	27,826,147	339	15,242,062	507,936	43,576,145	164,963,031
71148	Bus Procurement	PAAC	5339	3,260,000				3,260,000	5339	3,260,000				3,260,000	5337	33,114,602				33,114,602	5337	3,913,853				3,913,853	43,548,455
71148	Bus Procurement	PAAC													5339	3,260,000				3,260,000	5339	3,260,000				3,260,000	
77757	PAAC Cap.BondDept.Service	PAAC			164	17,981,345	619,405	18,600,750			164	17,977,720	619,280	18,597,000			164	17,977,720	619,280	18,597,000			164	17,979,412	619,338	18,598,750	74,393,500
84311	Operating Assistance	PAAC			338	279,600,391	41,822,668	321,423,059			338	279,600,391	41,822,668	321,423,059			338	279,600,391	41,822,668	321,423,059			338	244,067,391	36,492,718	280,560,109	1,244,829,286
90171	Transit Security Grant	PAAC	OTH-F	300,000				300,000	OTH-F	300,000				300,000	OTH-F	300,000				300,000	OTH-F	300,000				300,000	1,200,000
90349	Fixed Guidway Mod Program	PAAC			339	20,806,625	693,375	21,500,000			339	19,419,374	647,145	20,066,519			339	19,355,000	645,000	20,000,000			339	14,516,250	483,750	15,000,000	76,566,519
95003	Fixed Facility Imp.	PAAC			339	19,355,000	645,000	20,000,000			339	16,064,650	535,350	16,600,000			339	15,967,875	532,125	16,500,000			339	15,000,125	499,875	15,500,000	68,600,000
95004	Fixed Guideway Bridge	PAAC			339	14,903,350	496,650	15,400,000			339	11,032,350	367,650	11,400,000			339	12,000,100	399,900	12,400,000			339	8,612,975	287,025	8,900,000	48,100,000
95005	IT Hardware/Software	PAAC			339	3,871,000	129,000	4,000,000			339	4,354,875	145,125	4,500,000			339	6,580,700	219,300	6,800,000			339	8,709,750	290,250	9,000,000	24,300,000
95006	Preventive Maint - Rail	PAAC	5337	8,476,000			2,119,000	10,595,000	5337	23,281,219			5,820,305	29,101,524							5309	16,000,000			4,000,000	20,000,000	59,696,524
95007	Shop Equipment	PAAC			339	2,300,752	76,672	2,377,424			339	5,806,500	193,500	6,000,000			339	5,419,400	180,600	5,600,000							

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FFY 2025 SPC TIP

Project Information			FFY 2025 Costs					FFY 2026 Costs					FFY 2027 Costs					FFY 2028 Costs					Totals				
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
71104	CCOC	SPC	5307	919,425				919,425	5307	919,425				919,425	5307	919,425				919,425	5307	919,425				919,425	3,677,700
117531	Ride ACTA Shuttle	SPC	5307	108,048				108,048	5307	108,048				108,048	5307	108,048				108,048	5307	108,048				108,048	432,192
118151	Automated Pass. Counters	SPC	COVID	50,000				50,000																			50,000
118153	Marketing Services	SPC	COVID	150,000				150,000	COVID	150,000				150,000													300,000
121285	RideACTA Fareboxes	SPC	5307	65,600			16,400	82,000																			82,000
Totals for: Southwestern Pennsylvania Commission				1,293,073			16,400	1,309,473		1,177,473				1,177,473		1,027,473				1,027,473		1,027,473				1,027,473	4,541,892
65572	OperatingAssistance-Rural	WCTA	5311	640,000	338	640,000		1,280,000	5311	640,000	338	640,000		1,280,000	5311	640,000	338	640,000		1,280,000	5311	640,000	338	640,000		1,280,000	5,120,000
102359	State Operating Asst	WCTA			338	5,250,000		5,250,000			338	5,250,000		5,250,000			338	5,250,000		5,250,000			338	5,250,000		5,250,000	21,000,000
114540	Shared Ride Vehicles	WCTA	5310	700,000	341	175,000		875,000						5310	3,128,000	341	532,000			3,660,000	5310	1,008,000	341	252,000		1,260,000	5,795,000
118177	Fixed Route Bus Repla	WCTA	5307	4,400,000	339	1,064,800	35,200	5,500,000																			5,500,000
118178	Operating Assis- Shrd Rid	WCTA			338	1,657,000		1,657,000			338	1,657,000		1,657,000			338	1,657,000		1,657,000			338	1,657,000		1,657,000	6,628,000
118179	Preventive Maintenance	WCTA												5307	500,000	338	120,968	4,032	625,000	5307	500,000	338	120,968	4,032	625,000	1,250,000	
121286	Shared Ride Fac. Study	WCTA									OTH-S	100,000		100,000													100,000
121287	Ecolane Tablets	WCTA												5311	8,000	OTH-S	1,700	300	10,000								10,000
121288	Surveillance Cameras	WCTA												5307	28,257	OTH-S	6,005	1,059	35,321								35,321
121289	Phone System	WCTA												5307	32,749	OTH-S	6,959	1,228	40,936								40,936
121290	Fare Collection System	WCTA												5307	220,482	OTH-S	46,853	8,268	275,603								275,603
121291	Resurf. Carpenter Ln. PnR	WCTA																		5307	2,965,320	OTH-S	704,263	37,067	3,706,650	3,706,650	
Totals for: Westmoreland County Transit Authority				5,740,000		8,786,800	35,200	14,562,000		640,000		7,647,000		8,287,000		4,557,488		8,261,485	14,887	12,833,860		5,113,320		8,624,231	41,099	13,778,650	49,461,510
102353	Maint. Facility Const.	WTA	5307	20,000,000	OTH-S	4,838,750	161,250	25,000,000																			25,000,000
102576	Operating Asst State	WTA			338	2,005,000		2,005,000			338	2,005,000		2,005,000			338	2,005,000		2,005,000			338	2,005,000		2,005,000	8,020,000
106645	Heavy Duty Bus Repl/Expan	WTA	5307	1,200,000	OTH-S	290,325	9,675	1,500,000																			1,500,000
106646	Small Transit Buses	WTA			OTH-S	1,000,000		1,000,000			OTH-S	1,300,000		1,300,000													2,300,000
106650	Office Equipment	WTA									OTH-S	19,354		19,354													19,354
114751	Support Vehicles	WTA	5307	128,000	OTH-S	30,968	1,032	160,000																			160,000
118156	Bus Shelters	WTA												5307	80,000	OTH-S	19,355	645	100,000								100,000
118172	Surveillance/Security Sys	WTA	5307	16,000	OTH-S	3,871	129	20,000																			20,000
118175	Operating Assis-Shrd Ride	WTA			338	2,215,000		2,215,000			338	2,215,000		2,215,000			338	2,215,000		2,215,000			338	2,215,000		2,215,000	8,860,000
Totals for: Washington County Transportation Authority				21,344,000		10,383,914	172,086	31,900,000				5,539,354		5,539,354		80,000		4,239,355	645	4,320,000				4,220,000		4,220,000	45,979,354
Overall Totals:				134,799,211		482,599,518	54,493,214	671,891,943		127,222,588		476,903,978	56,911,130	661,037,696		112,846,321		487,426,838	53,533,964	653,807,123		96,329,823		446,104,913	50,885,340	593,320,076	2,580,056,838