

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHWESTERN PENNSYLVANIA**

**APPENDIX 6**

**PUBLIC TRANSPORTATION PROGRAM  
PROJECT LISTS**





**Southwestern Pennsylvania Commission**  
**DRAFT 2019-2022 Transportation Improvement Program (TIP)**  
**Airport Corridor Transportation Association Transit Projects**

*Allegheny County*

MPMS Number:  Title:

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description:

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,100	\$675,000	\$682,000	\$688,000	\$2,713,100
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$100,200	\$101,250	\$102,300	\$103,200	\$406,950
		\$768,300	\$776,250	\$784,300	\$791,200	\$3,120,050
<b>Sponsor Totals:</b>		2019	2020	2021	2022	<b>Total</b>
		\$768,300	\$776,250	\$784,300	\$791,200	\$3,120,050

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase 3 replacement paratransit vehicles: 3 in 2020; 5 in 2021; 3 in 2022.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$240,000	\$420,000	\$262,500	\$922,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$240,000	\$420,000	\$262,500	\$922,500

*Beaver County*

MPMS Number: 70708 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase various pieces of shop and office equipment, including bus wash system and support vehicle.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal 5307	\$260,000	\$48,000	\$20,000	\$60,000	\$388,000
State OTH-S	\$62,904	\$11,613	\$4,839	\$14,516	\$93,872
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$2,096	\$387	\$161	\$484	\$3,128
	\$325,000	\$60,000	\$25,000	\$75,000	\$485,000

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: **83817** Title: **Computer Hardware and Software**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$72,000	\$88,000	\$10,000	\$32,000	<b>\$202,000</b>
State	OTH-S	\$17,419	\$21,290	\$2,419	\$7,742	<b>\$48,870</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$581	\$710	\$81	\$258	<b>\$1,630</b>
		<b>\$90,000</b>	<b>\$110,000</b>	<b>\$12,500</b>	<b>\$40,000</b>	<b>\$252,500</b>

*Beaver County*

MPMS Number: **94985** Title: **ETC Renovations**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Renovate Expressway Travel Center passenger waiting area and maintenance area, including fit-out of 2nd floor of Expressway Travel Center.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$0	\$48,000	\$1,040,000	\$0	<b>\$1,088,000</b>
State	OTH-S	\$0	\$11,613	\$251,615	\$0	<b>\$263,228</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$387	\$8,385	\$0	<b>\$8,772</b>
		<b>\$0</b>	<b>\$60,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,360,000</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5311	\$160,952	\$175,000	\$192,500	\$209,000	<b>\$737,452</b>
State	338	\$91,998	\$105,000	\$117,500	\$131,000	<b>\$445,498</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$247,050	\$260,000	\$275,000	\$288,000	<b>\$1,070,050</b>
		\$500,000	\$540,000	\$585,000	\$628,000	<b>\$2,253,000</b>

*Beaver County*

MPMS Number: 105099 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$957,857	\$994,032	\$1,208,782	\$1,486,189	<b>\$4,646,860</b>
State	338	\$239,464	\$248,508	\$302,196	\$371,547	<b>\$1,161,715</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,197,321	\$1,242,540	\$1,510,978	\$1,857,736	<b>\$5,808,575</b>

## Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 111093 Title: Stationary Security Cameras

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase Replacement Camera Security System for Rochester Transit Center

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$60,000	\$0	\$0	\$0	<b>\$60,000</b>
State	OTH-S	\$14,516	\$0	\$0	\$0	<b>\$14,516</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$484	\$0	\$0	\$0	<b>\$484</b>
		\$75,000	\$0	\$0	\$0	<b>\$75,000</b>

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$2,187,321	\$2,252,540	\$3,853,478	\$2,863,236	<b>\$11,156,575</b>

**Butler Transit Authority Transit Projects**

*Butler County*

MPMS Number: **77852** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To fund the daily operations of BTA's current rural fixed route system.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5311	\$817,318	\$841,838	\$867,093	\$893,106	<b>\$3,419,355</b>
State	338	\$1,001,762	\$1,031,814	\$1,062,768	\$1,094,651	<b>\$4,190,995</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,819,080</b>	<b>\$1,873,652</b>	<b>\$1,929,861</b>	<b>\$1,987,757</b>	<b>\$7,610,350</b>

*Butler County*

MPMS Number: **83836** Title: **Bus Shelters**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: **To procure bus shelters. To provide additional amenities for transit riders in the Butler area.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	OTH-F	\$0	\$0	\$0	\$80,000	<b>\$80,000</b>
State	OTH-S	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>



**Butler Transit Authority Transit Projects**

*Butler County*

MPMS Number: **102345** Title: **CNG Gillig Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace three 30' Gillig buses for local service.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	OTH-F	\$1,249,872	\$0	\$0	\$0	<b>\$1,249,872</b>
State	OTH-S	\$302,391	\$0	\$0	\$0	<b>\$302,391</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$10,077	\$0	\$0	\$0	<b>\$10,077</b>
		<b>\$1,562,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,562,340</b>

		2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>		<b>\$3,381,420</b>	<b>\$1,873,652</b>	<b>\$1,929,861</b>	<b>\$2,087,757</b>	<b>\$9,272,690</b>

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$813,224	\$821,356	\$750,000	\$750,000	<b>\$3,134,580</b>
State	338	\$1,008,395	\$1,008,395	\$1,008,395	\$1,008,395	<b>\$4,033,580</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$151,259	\$151,259	\$151,259	\$151,259	<b>\$605,036</b>
		\$1,972,878	\$1,981,010	\$1,909,654	\$1,909,654	<b>\$7,773,196</b>

*Fayette County*

MPMS Number: 71083 Title: Capital Assistance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Capital projects including: maintenance software, automatic passenger counters in 2019; roof replacement, heating & A/C upgrades in 2020; 2 medium duty CNG fixed route buses in 2021; and 2 medium-duty CNG fixed route buses in 2022.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$237,472	\$239,847	\$250,000	\$250,000	<b>\$977,319</b>
State	OTH-S	\$49,275	\$49,768	\$59,375	\$59,375	<b>\$217,793</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$10,093	\$10,194	\$3,125	\$3,125	<b>\$26,537</b>
		\$296,840	\$299,809	\$312,500	\$312,500	<b>\$1,221,649</b>

## Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace shared ride buses: 3 in 2019; 3 in 2020; 4 in 2021; 4 in 2022.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$180,000	\$180,000	\$240,000	\$240,000	\$840,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$180,000	\$180,000	\$240,000	\$240,000	\$840,000

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$2,449,718	\$2,460,819	\$2,462,154	\$2,462,154	\$9,834,845

## Greene County Human Services Transit Projects

*Greene County*

MPMS Number: 106607 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses: (4) 23' Buses in 2019; (5) 23' buses in 2020; (4) 23' Buses in 2021; (6) 23' Buses and (2) mini-vans in 2022.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$60,298	\$310,535	\$255,881	\$489,818	\$1,116,532
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$60,298	\$310,535	\$255,881	\$489,818	\$1,116,532

*Greene County*

MPMS Number: 106609 Title: Replace Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Radios for the new Buses: 4 in 2019; 5 in 2020; 4 in 2021; 8 in 2022.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$3,340	\$4,300	\$3,543	\$7,300	\$18,483
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$3,340	\$4,300	\$3,543	\$7,300	\$18,483

## Greene County Human Services Transit Projects

Greene County

MPMS Number: 111094 Title: Facility Upgrades

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace Garage doors & man doors on Bus garage, replace man doors , replace carpet, and add roof on back stoop of office building

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$22,700	\$0	\$0	\$0	\$22,700
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$22,700	\$0	\$0	\$0	\$22,700

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$86,338	\$314,835	\$259,424	\$497,118	\$1,157,715

## Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$887,000	\$896,000	\$905,000	\$914,000	\$3,602,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$156,529	\$158,118	\$159,706	\$161,294	\$635,647
	\$1,043,529	\$1,054,118	\$1,064,706	\$1,075,294	\$4,237,647

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$1,043,529	\$1,054,118	\$1,064,706	\$1,075,294	\$4,237,647

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5311	\$215,000	\$218,000	\$218,000	\$218,000	\$869,000
State	338	\$1,712,000	\$1,712,000	\$1,712,000	\$1,712,000	\$6,848,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,927,000	\$1,930,000	\$1,930,000	\$1,930,000	\$7,717,000

*Indiana County*

MPMS Number: 102337 Title: CTC Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Community Transit vehicles: 1 Body-on-Chassis & 1 Van in 2019; 2 BOC in 2020; 2 BOC in 2021; 2 BOC with CNG BOC in 2022.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$150,000	\$130,000	\$130,000	\$250,000	\$660,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$130,000	\$130,000	\$250,000	\$660,000

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 106619 Title: Surveillance Upgrade

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Interior and exterior facility surveillance equipment, including cameras.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State OTH-S	\$25,000	\$0	\$0	\$0	<b>\$25,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$25,000	\$0	\$0	\$0	<b>\$25,000</b>

*Indiana County*

MPMS Number: 106621 Title: Replace Bus Lifts

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replace mobile bus lifts

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State OTH-S	\$0	\$100,000	\$0	\$0	<b>\$100,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$0	\$100,000	\$0	\$0	<b>\$100,000</b>



## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 111096 Title: Add Additional Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Add additional bus shelters

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$0	\$0	\$0	\$100,000

*Indiana County*

MPMS Number: 111097 Title: Asphalt Repair

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Repair, reseal and stripe parking areas

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$25,000	\$25,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$25,000	\$25,000

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: **111098** Title: **CNG Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Add 1 additional 30-foot Compressed Natural Gas-fueled bus to fleet in 2020 and 2 Body-on-Chassis CNG buses in 2021.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$475,000	\$280,000	\$0	\$755,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$475,000	\$280,000	\$0	\$755,000

*Indiana County*

MPMS Number: **111099** Title: **CNG Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 2 Eldorado Compressed Natural Gas-fueled buses

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	OTH-F	\$0	\$0	\$0	\$720,000	\$720,000
State	OTH-S	\$0	\$0	\$0	\$180,000	\$180,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$900,000	\$900,000

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 111100 Title: Garage Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace forklift.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State OTH-S	\$30,000	\$0	\$0	\$0	<b>\$30,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$30,000	\$0	\$0	\$0	<b>\$30,000</b>

*Indiana County*

MPMS Number: 111101 Title: Replace Vehicle Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace Vehicle Wash

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State OTH-S	\$0	\$0	\$150,000	\$0	<b>\$150,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$0	\$0	\$150,000	\$0	<b>\$150,000</b>

## Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 111102 Title: Vehicle Storage

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Engineer and construct vehicle Storage and parking

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$2,500,000	\$0	\$0	\$0	\$2,500,000

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$4,732,000	\$2,635,000	\$2,490,000	\$3,105,000	\$12,962,000

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

### Armstrong County

MPMS Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of transit service.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5311	\$287,375	\$287,375	\$287,375	\$287,375	\$1,149,500
State	338	\$1,025,000	\$1,025,000	\$1,025,000	\$1,025,000	\$4,100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$46,677	\$49,011	\$51,462	\$54,035	\$201,185
		\$1,359,052	\$1,361,386	\$1,363,837	\$1,366,410	\$5,450,685

### Armstrong County

MPMS Number: **106635** Title: **FR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 25' body on chassis (BOC) cutaway buses for fixed route service: 1 in 2019; 3 in 2022.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$82,000	\$0	\$0	\$280,000	\$362,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$82,000	\$0	\$0	\$280,000	\$362,000

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

### Armstrong County

MPMS Number: 106640 Title: SR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace shared ride vehicles: one 25' body-on-chassis "cutaway" vehicle in 2019; 5 in 2020; 2 BOC cutaways and 6 vans in 2021; and 1 admin vehicle in 2022.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$82,000	\$405,100	\$560,000	\$65,000	<b>\$1,112,100</b>
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	<b>\$82,000</b>	<b>\$405,100</b>	<b>\$560,000</b>	<b>\$65,000</b>	<b>\$1,112,100</b>

### Armstrong County

MPMS Number: 111103 Title: Bus Wash Rack

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase bus wash rack.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$275,000	\$0	\$0	\$0	<b>\$275,000</b>
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

### Armstrong County

MPMS Number: 111104 Title: Replace Phone System

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace current phone system with VOIP system

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State OTH-S	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>

### Armstrong County

MPMS Number: 111105 Title: Security Router

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: To replace security router

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State OTH-S	\$0	\$0	\$13,200	\$0	<b>\$13,200</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$0	\$0	\$13,200	\$0	<b>\$13,200</b>

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

### Armstrong County

MPMS Number: 111106 Title: Server Upgrade

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M4   Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Upgrade file server.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State       OTH-S	\$0	\$0	\$12,000	\$0	<b>\$12,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local       Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$0	\$0	\$12,000	\$0	<b>\$12,000</b>

### Armstrong County

MPMS Number: 111107 Title: Update Security Equipment

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M4   Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Update Security / Surveillance Equipment and Software incl: cameras, hard drives, fire alarm system, FOB access, monitors and software.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State       OTH-S	\$88,000	\$0	\$15,000	\$0	<b>\$103,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local       Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$88,000	\$0	\$15,000	\$0	<b>\$103,000</b>



## Mid-County Transit Authority (Town & Country Transit) Transit Projects

*Armstrong County*

MPMS Number: 111108 Title: Workstation Replacement

Project Type:        Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M4   Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace workstations / monitors

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$0	\$0	\$15,000	\$0	\$15,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$15,000	\$0	\$15,000

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$1,886,052	\$1,766,486	\$1,979,037	\$1,731,410	\$7,362,985

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **65428** Title: **Operating Assistance - Urban**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$650,000	\$650,000	\$700,000	\$700,000	<b>\$2,700,000</b>
State	338	\$2,725,000	\$2,725,000	\$2,725,000	\$2,725,000	<b>\$10,900,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$3,375,000</b>	<b>\$3,375,000</b>	<b>\$3,425,000</b>	<b>\$3,425,000</b>	<b>\$13,600,000</b>

### Washington County

MPMS Number: **77647** Title: **Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 commuter buses (diesel to CNG)  
(repl.#477,478,479,480,481,482)

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$2,520,000	\$0	\$0	\$0	<b>\$2,520,000</b>
State	OTH-S	\$609,682	\$0	\$0	\$0	<b>\$609,682</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$20,318	\$0	\$0	\$0	<b>\$20,318</b>
		<b>\$3,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **106643** Title: **Facility Improvements**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace/update facility systems, including fare systems and bus wash.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$176,000	\$556,000	\$0	\$0	<b>\$732,000</b>
State	OTH-S	\$42,581	\$134,517	\$0	\$0	<b>\$177,098</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,419	\$4,483	\$0	\$0	<b>\$5,902</b>
		<b>\$220,000</b>	<b>\$695,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$915,000</b>

### Washington County

MPMS Number: **107897** Title: **Extended Warranty**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Automated Fare Collection System Extended 5-Year Warranty. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$152,000	\$0	\$0	\$0	<b>\$152,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$38,000	\$0	\$0	\$0	<b>\$38,000</b>
		<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **111109** Title: **HVAC Systems Upgrades**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Replace/update facilities' HVAC Systems**

Other Locations: Westmoreland, Fayette

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>
State	OTH-S	\$0	\$0	\$0	\$4,839	<b>\$4,839</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$161	<b>\$161</b>
		\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

### Washington County

MPMS Number: **111110** Title: **P&R Facility Improvements**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Preventive Maintenance of park-and-ride lots and amenities**

Other Locations: Westmoreland, Fayette

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$200,000	\$0	\$0	\$0	<b>\$200,000</b>
State	OTH-S	\$48,387	\$0	\$0	\$0	<b>\$48,387</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,613	\$0	\$0	\$0	<b>\$1,613</b>
		\$250,000	\$0	\$0	\$0	<b>\$250,000</b>

**Mid-Mon Valley Transit Authority Transit Projects**

Washington County

MPMS Number: **111111** Title: **Vehicle Maintenance Upgrades**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace/update bus maintenance equipment**

Other Locations: Westmoreland, Fayette

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$0	\$0	\$176,000	\$176,000	<b>\$352,000</b>
State	OTH-S	\$0	\$0	\$42,581	\$42,581	<b>\$85,162</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$1,419	\$1,419	<b>\$2,838</b>
		\$0	\$0	\$220,000	\$220,000	<b>\$440,000</b>

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$7,185,000	\$4,070,000	\$3,645,000	\$3,670,000	<b>\$18,570,000</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 65171 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses with 40' Gillig CNG buses per schedule: 2 in 2019; 4 in 2020; 5 in 2022.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	OTH-F	\$982,644	\$1,773,066	\$0	\$2,212,388	<b>\$4,968,098</b>
State	OTH-S	\$237,555	\$428,505	\$0	\$534,793	<b>\$1,200,853</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$8,107	\$14,761	\$0	\$18,304	<b>\$41,172</b>
		<b>\$1,228,306</b>	<b>\$2,216,332</b>	<b>\$0</b>	<b>\$2,765,485</b>	<b>\$6,210,123</b>

*Lawrence County*

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5311	\$875,000	\$901,250	\$928,288	\$956,136	<b>\$3,660,674</b>
State	338	\$4,506,817	\$4,642,022	\$4,781,282	\$4,924,721	<b>\$18,854,842</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$5,381,817</b>	<b>\$5,543,272</b>	<b>\$5,709,570</b>	<b>\$5,880,857</b>	<b>\$22,515,516</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 111113 Title: Bus Lifts and Garage Equip

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: N/A Not Applicable

Project Description: Replacement lifts for 15-year-old lifts that will exceed useful life.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$256,176	\$0	\$0	\$0	\$256,176
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$8,824	\$0	\$0	\$0	\$8,824
	\$265,000	\$0	\$0	\$0	\$265,000

*Lawrence County*

MPMS Number: 111114 Title: Bus Stop Signage

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: EX Exempt Code: X11 Directional and informational signs

Project Description: Update bus stop signage across the system.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$120,838	\$0	\$0	\$0	\$120,838
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$4,162	\$0	\$0	\$0	\$4,162
	\$125,000	\$0	\$0	\$0	\$125,000

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 111115 Title: Facility Maint

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   NA   Exempt Code:   N/A   Not Applicable

Project Description: Maintenance at NCATA office location including lots sealed, painting inside & out and other general maintaining of property.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$0	\$0	\$100,000	\$0	\$100,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$100,000	\$0	\$100,000

*Lawrence County*

MPMS Number: 111116 Title: Fareboxes

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M5   Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replace GVI cents-a-bill fareboxes in all buses and upgrade to the new generation of fare collection technology.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$300,000	\$0	\$0	\$0	\$300,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$0	\$0	\$0	\$0
	\$300,000	\$0	\$0	\$0	\$300,000



## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 111117 Title: New Vehicle

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M2   Purchase of transit support vehicles

Project Description: Replace passenger vehicle that has met its useful life.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$0	\$53,168	\$0	\$0	\$53,168
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$1,832	\$0	\$0	\$1,832
	\$0	\$55,000	\$0	\$0	\$55,000

*Lawrence County*

MPMS Number: 111118 Title: Office Equip

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   NA   Exempt Code:   N/A   Not Applicable

Project Description: Computer equipment, radio equipment and updates to other office equipment.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$0	\$0	\$0	\$75,000	\$75,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$75,000	\$75,000

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 111119 Title: Renovate Lots

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: NA Exempt Code: N/A Not Applicable

Project Description: Repaving parking lot at Transfer Center to provide safe driving area for buses & passenger vehicles.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$323,845	\$0	\$0	\$323,845
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$11,155	\$0	\$0	\$11,155
	\$0	\$335,000	\$0	\$0	\$335,000

*Lawrence County*

MPMS Number: 111120 Title: Security Equip

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Updated video surveillance equipment and cameras at NCATA office, transfer points and park-and-ride facilities.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$95,000	\$95,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$95,000	\$95,000

**New Castle Area Transit Authority Transit Projects**

Lawrence County

MPMS Number: **111121** Title: **Three Paystations**

Project Type: Capital Bus Other Capital Items

Air Quality Status: NA Exempt Code: N/A Not Applicable

Project Description: **Replace 10-year-old, weather-damaged pay stations at three transfer points to reduce maintenance costs and upgrade to new technology.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$175,000	\$0	\$0	\$0	\$175,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$175,000	\$0	\$0	\$0	\$175,000

Sponsor Totals:		2019	2020	2021	2022	Total
		\$7,475,123	\$8,149,604	\$5,809,570	\$8,816,342	\$30,250,639

## Port Authority of Allegheny County Transit Projects

*Allegheny County*

MPMS Number: 65465 Title: Cap. Cost Cntrct - Access

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance to fund a portion of contracted paratransit services.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$12,219,120	\$12,800,000	\$13,254,160	\$13,600,000	<b>\$51,873,280</b>
State	339	\$2,956,263	\$3,096,800	\$3,206,678	\$3,290,350	<b>\$12,550,091</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$98,517	\$103,200	\$106,862	\$109,650	<b>\$418,229</b>
		<b>\$15,273,900</b>	<b>\$16,000,000</b>	<b>\$16,567,700</b>	<b>\$17,000,000</b>	<b>\$64,841,600</b>

*Allegheny County*

MPMS Number: 65510 Title: Infrastructure Sfty & Renewl

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Renovation, rehabilitation or replacement of infrastructure and associated components of the transit system, including track and right-of-way, station facilities, signal systems, maintenance/support facilities, power systems and bridges.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	CB	\$6,519,937	\$5,903,275	\$5,903,275	\$6,020,017	<b>\$24,346,504</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$217,275	\$196,725	\$196,725	\$200,615	<b>\$811,340</b>
		<b>\$6,737,212</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,220,632</b>	<b>\$25,157,844</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$4,000,000	\$3,654,160	\$3,200,000	\$3,454,160	\$14,308,320
Federal	5337	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$28,800,000
State		\$0	\$0	\$0	\$0	\$0
State	339	\$2,082,632	\$2,903,250	\$2,903,250	\$2,903,250	\$10,792,382
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,869,403	\$2,810,290	\$2,696,750	\$2,760,290	\$11,136,733
		\$16,152,035	\$16,567,700	\$16,000,000	\$16,317,700	\$65,037,435

### Allegheny County

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,419,375	\$2,419,375	\$2,419,375	\$2,419,375	\$9,677,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$80,625	\$80,625	\$80,625	\$80,625	\$322,500
		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond assistance to fund a portion the costs associated with the overhaul/improve Port Authority's bus and rail revenue vehicle fleet.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	CB	\$5,806,500	\$6,282,092	\$6,282,092	\$6,290,375	\$24,661,059
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$193,500	\$209,349	\$209,349	\$209,625	\$821,823
		\$6,000,000	\$6,491,441	\$6,491,441	\$6,500,000	\$25,482,882

### Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$17,600,000	\$18,200,000	\$18,200,000	\$17,600,000	\$71,600,000
Federal	5339	\$2,909,000	\$2,986,000	\$2,986,000	\$2,986,000	\$11,867,000
State	339	\$3,096,800	\$3,096,800	\$3,096,800	\$3,096,800	\$12,387,200
State	CB	\$4,273,563	\$4,414,633	\$4,414,633	\$4,289,608	\$17,392,437
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$956,887	\$985,067	\$985,067	\$960,092	\$3,887,113
		\$28,836,250	\$29,682,500	\$29,682,500	\$28,932,500	\$117,133,750

## Port Authority of Allegheny County Transit Projects

*Allegheny County*

MPMS Number: 77757 Title: PAAC Cap. Bond Debt Service

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: PAAC captial bond debt service payments for bonds issued by PAAC for major captial projects including Stage II Light Rail Transit and Martin Luther King, Jr. East Busway Extension and bus lease.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      164	\$21,348,615	\$21,349,075	\$21,351,956	\$21,351,485	\$85,401,131
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$735,398	\$735,413	\$735,513	\$735,496	\$2,941,820
	\$22,084,013	\$22,084,488	\$22,087,469	\$22,086,981	\$88,342,951

*Allegheny County*

MPMS Number: 84311 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$229,808,000	\$232,107,000	\$234,428,000	\$236,772,000	\$933,115,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$34,471,200	\$34,816,050	\$35,164,200	\$35,515,800	\$139,967,250
	\$264,279,200	\$266,923,050	\$269,592,200	\$272,287,800	\$1,073,082,250

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Further enhancements to PAAC's CCTV infrastructure, ESU Training/Drills/Exercises.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	OTH-F	\$500,000	\$500,000	\$500,000	\$500,000	<b>\$2,000,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>

### Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Mod Program**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Improvements to busways, light rail transit system and inclines, including pavement renovation, track and signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements and inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	339	\$19,355,000	\$19,355,000	\$19,355,000	\$19,355,000	<b>\$77,420,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$645,000	\$645,000	\$645,000	\$645,000	<b>\$2,580,000</b>
		<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$80,000,000</b>



**Port Authority of Allegheny County Transit Projects**

*Allegheny County*

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$19,355,000	\$18,622,700	\$18,509,941	\$18,426,740	\$74,914,381
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645,000	\$620,596	\$616,839	\$614,066	\$2,496,501
		\$20,000,000	\$19,243,296	\$19,126,780	\$19,040,806	\$77,410,882

*Allegheny County*

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Infrastructure improvements to bridges/tunnels and inspection of transit bridges.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$19,355,000	\$19,355,000	\$19,355,000	\$19,355,000	\$77,420,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645,000	\$645,000	\$645,000	\$645,000	\$2,580,000
		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$80,000,000

## Port Authority of Allegheny County Transit Projects

*Allegheny County*

MPMS Number: **95005** Title: **IT Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware/software to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, and datacenter furniture.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$4,838,750	\$4,838,750	\$4,838,750	\$4,838,750	\$19,355,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$161,250	\$161,250	\$161,250	\$161,250	\$645,000
		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000

*Allegheny County*

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: This project allows Port Authority to capitalize the cost of performing rail preventive maintenance activities.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5337	\$14,691,000	\$15,067,000	\$15,067,000	\$15,067,000	\$59,892,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,672,750	\$3,766,750	\$3,766,750	\$0	\$11,206,250
		\$18,363,750	\$18,833,750	\$18,833,750	\$15,067,000	\$71,098,250

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: 95007 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,132,565	\$2,903,250	\$2,903,250	\$2,903,250	\$11,842,315
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$104,392	\$96,750	\$96,750	\$96,750	\$394,642
		\$3,236,957	\$3,000,000	\$3,000,000	\$3,000,000	\$12,236,957

### Allegheny County

MPMS Number: 106644 Title: Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$15,231,000	\$15,231,000	\$15,231,000	\$15,231,000	\$60,924,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$15,231,000	\$15,231,000	\$15,231,000	\$15,231,000	\$60,924,000

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$464,194,317	\$468,157,225	\$470,712,840	\$469,684,419	<b>\$1,872,748,801</b>

## Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 71104 Title: CCOC

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$710,947	\$710,947	\$710,947	\$710,947	<b>\$2,843,788</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$177,737	\$177,737	\$177,737	\$177,737	<b>\$710,948</b>
		\$888,684	\$888,684	\$888,684	\$888,684	<b>\$3,554,736</b>

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$888,684	\$888,684	\$888,684	\$888,684	<b>\$3,554,736</b>

## Urban Redevelopment Authority of Pittsburgh Transit Projects

City of Pittsburgh County

MPMS Number: 110895 Title: Pittsburgh BRT

Project Type: New Start Guideway & Track Elements

Air Quality Status: SIG Exempt Code: N/A Not Applicable

Project Description: Improvements associated with Bus Rapid Transit route from Downtown Pittsburgh to East End destinations, including road reconstruction, Transit Signal Priority, Battery-electric BRT vehicles and charging stations and other improvements and equipment.

Other Locations: Allegheny

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5309	\$48,875,000	\$48,875,000	\$0	\$0	<b>\$97,750,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$9,775,000	\$9,775,000	\$0	\$0	<b>\$19,550,000</b>
		\$58,650,000	\$58,650,000	\$0	\$0	<b>\$117,300,000</b>
		2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>		\$58,650,000	\$58,650,000	\$0	\$0	<b>\$117,300,000</b>

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 90068 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Assist in funding the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$125,000	\$125,000	\$125,000	\$125,000	<b>\$500,000</b>
State	338	\$125,000	\$125,000	\$125,000	\$125,000	<b>\$500,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$250,000	\$250,000	\$250,000	\$250,000	<b>\$1,000,000</b>

*Washington County*

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for vehicle storage and light vehicle maintenance.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$2,480,000	\$0	\$0	\$0	<b>\$2,480,000</b>
State	OTH-S	\$720,038	\$0	\$0	\$0	<b>\$720,038</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$3,200,038	\$0	\$0	\$0	<b>\$3,200,038</b>

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	338	\$1,479,000	\$1,494,000	\$1,509,000	\$1,524,000	<b>\$6,006,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,479,000</b>	<b>\$1,494,000</b>	<b>\$1,509,000</b>	<b>\$1,524,000</b>	<b>\$6,006,000</b>

### Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 1 Heavy Duty 30 ft bus in 2019; 1 Heavy Duty 35 ft bus in 2019; and 1 Heavy Duty 30 ft bus in 2022.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$360,000	\$0	\$0	\$1,040,000	<b>\$1,400,000</b>
State	OTH-S	\$90,000	\$0	\$0	\$260,000	<b>\$350,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$1,750,000</b>

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Paratransit Buses: 8 in 2019; 7 in 2020; 8 in 2021; 7 in 2022.

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$600,000	\$525,000	\$600,000	\$525,000	\$2,250,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$525,000	\$600,000	\$525,000	\$2,250,000

### Washington County

MPMS Number: 106650 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including Servers, Copiers, Personal Computers (2019-Servers)

Other Locations:

PROJECT FUNDING	2019	2020	2021	2022	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5307	\$56,000	\$0	\$0	\$14,400	\$70,400
State OTH-S	\$14,000	\$12,000	\$0	\$3,600	\$29,600
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$70,000	\$12,000	\$0	\$18,000	\$100,000



# Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 111123 Title: Surveillance/Security System

Project Type:        Capital   Bus   Other   Capital Items

Air Quality Status:    EX    Exempt Code:    M4    Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Admin Facility Surveillance/Security System

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$0	\$0	\$8,000	\$0	\$8,000
State	OTH-S	\$0	\$0	\$2,000	\$0	\$2,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$10,000	\$0	\$10,000

	2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>	\$6,049,038	\$2,281,000	\$2,369,000	\$3,617,000	\$14,316,038

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: **65572** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5311	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
State	338	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$5,200,000</b>

*Westmoreland County*

MPMS Number: **77739** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$400,000	\$400,000	\$400,000	\$400,000	<b>\$1,600,000</b>
State	OTH-S	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$400,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>

## Westmoreland County Transit Authority Transit Projects

### Westmoreland County

MPMS Number: **102359** Title: **State Operating Asst**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To Fund the Daily operations of WCTA's current rural fixed route system.**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000

### Westmoreland County

MPMS Number: **111124** Title: **Bus Storage Facility**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Replace/renovate small bus storage facility**

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$0	\$800,000	\$0	\$0	\$800,000
State	OTH-S	\$0	\$200,000	\$0	\$0	\$200,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,000,000	\$0	\$0	\$1,000,000

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: 111125 Title: Computer & Communications Equipment

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M4   Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace computers, tablets, and phone system

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$40,000	\$0	\$0	\$0	<b>\$40,000</b>
State	OTH-S	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$50,000	\$0	\$0	\$0	<b>\$50,000</b>

*Westmoreland County*

MPMS Number: 111126 Title: Replacement Commuter Buses

Project Type:       Capital   Bus   Rolling Stock

Air Quality Status:   EX   Exempt Code:   M10   Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace four (4) 2009 MCI Commuter Buses

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$0	\$0	\$2,880,000	\$0	<b>\$2,880,000</b>
State	OTH-S	\$0	\$0	\$720,000	\$0	<b>\$720,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$3,600,000	\$0	<b>\$3,600,000</b>

## Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 111127 Title: Service Vehicle

Project Type:       Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M2   Purchase of transit support vehicles

Project Description: Purchase a service vehicle for fixed-route road calls and maintenance

Other Locations:

PROJECT FUNDING		2019	2020	2021	2022	Total
Federal	5307	\$40,000	\$0	\$0	\$0	<b>\$40,000</b>
State	OTH-S	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$50,000	\$0	\$0	\$0	<b>\$50,000</b>

		2019	2020	2021	2022	Total
<b>Sponsor Totals:</b>		\$5,360,000	\$6,260,000	\$8,860,000	\$5,260,000	<b>\$25,740,000</b>