

MEMORANDUM

To: Transportation Technical Committee
From: Domenic D'Andrea, Transportation Planning Director
Subject: July Combined TOC/TTC Meeting Conference Call

There will be a conference call meeting of SPC's Transit Operators Committee and SPC's Transportation Technical Committee on Thursday, July 13th at 10:00 am.

Webex and Conference Call Meeting Information:

Meeting ID: 2330 567 5494 Dial by your location: 1-844-621-3956
Password: VxHgptsc728

The agenda includes:

1. Introduction and roll call from Domenic D'Andrea, SPC Transportation Director
2. Public Comment
3. Action on the June 14th TOC Meeting Minutes (Handout 1)
4. Action on the June 15th TTC Meeting Minutes (Handout 2)
5. FHWA/PennDOT Central Office, Program Center Report from Brandon Leach, PennDOT Central Office and Vanessa Shamberg, FHWA
 - A. End of Fiscal Flex Deadline
 - B. NOFO Updates
6. Action on Modifications to the 2023-2026 TIP (Transit) (Handout 3)
7. Action on Modifications to the 2023-2026 TIP (Highway/Bridge)
 - A. PennDOT District 10-0 (Handout 4)
 - B. PennDOT District 11-0 (Handout 5)
 - C. PennDOT District 12-0 (Handout 6)
8. 2025 TIP Update (Handout 7)
 - A. Upcoming Meeting Dates
 - a. District 10-0 Work Group Meeting 2 – August 7th, 1:00 PM
 - b. District 11-0 Work Group Meeting 2 – August 9th, 1:00 PM
 - c. District 12-0 Work Group Meeting 2 – August 2nd, 1:00 PM
 - B. SPC Competitive Programs
9. Airport Corridor Rapid Transit Feasibility Study
10. UPWP Second Year Highlights

11. Other Business/Status Reports
 - A. Wednesday, August 2, 1:00 PM – District 12-0 Work Group Meeting 2
 - B. Monday, August 7, 1:00 PM- District 10-0 Work Group Meeting 2
 - C. Wednesday, August 9, 1:00 PM – District 11-0 Work Group Meeting 2
 - D. Thursday, August 10, 10:00 AM – Regional TDM Partners Meeting
 - E. Wednesday, August 16, 10:00 AM – Transit Operators Committee (TOC)
 - F. Thursday, August 17, 10:00 AM – Transportation Technical Committee (TTC)
 - G. Monday, August 28, 2:00 PM – Regional Policy Advisory Committee
 - H. Monday, August 28, 3:00 PM – Corporation Board Commission Executive Committee
 - I. Monday, August 28, 4:00 PM – Southwestern Pennsylvania Commission

12. Roundtable Discussion



SPC Transit Operators Committee

Meeting Minutes: June 14, 2023

Attendees:

Members:

- Alan Blahovec, WCTA
- Amy Mathieson, ACTA
- Anthony Hickton, CommuteInfo
- Ashley Seman, MMVTA
- Ed Typanski, PRT
- Mary Jo Morandini, BCTA
- Mavis Rainey, OTMA
- Sheila Gombita, WASH
- Tiffany Chaffee, TACT

Guests & Transit Staff:

- Brandon Leach, PennDOT
- Cody Slater, ANR
- Jason Theakston, Washington County
- Julia Cornell, PennDOT
- Mark Cassel
- Nugent Laing, HDR
- Sam Plocinski, PennDOT

SPC Staff:

Belachew Ayele	Chuck Imbrogno
Caleb Knudsen	Dom D'Andrea
Dan Bernazzoli	Lillie Gabreski
David Totten	Tomas Klevan

1. Minutes
 - a. The minutes of the May 17, 2023 TOC meeting were approved on a motion by Alan Blahovec and a second by Mary Jo Morandini.
2. Member Updates
 - a. PRT: Pittsburgh Regional Transit reported that the Full Funding Small Starts Grant Agreement had been completed for the Downtown-Oakland-East End BRT. PRT also noted that a stakeholder meet had recently been held for the Heron Ave. Busway Station project.
 - b. *There were no further updates.*
3. PennDOT Update
 - a. Sam Plocinski from the PennDOT Bureau of Public Transportation staff noted that the Bureau had enjoyed seeing everyone at the recent PPTA conference.
 - b. Brandon Leach from PennDOT reported that Central Office was following up on the PennDOT Connects outreach sessions and recordings of those meetings are available.
4. TIP Adjustments

- a. PRT: Pittsburgh Regional Transit requested one administrative adjustments and one amendment to the FFY2023-26 Title III (transit) TIP:
 - i. Bus Extension Pads: (MPMS# 119325) Increase funding in FFY2023 with \$120,000 in federal 5307, \$49,770 in state 339 and \$1,659 in local funds commensurate with the additional FTA award. (Total TIP change: \$171,429) *Administrative adjustment.*
 - ii. Station Square Rehab: (MPMS# 116637) Add this project to the Title III TIP with the award of federal Community Project Funding with \$5,000,000 in federal CPF, \$1,209,688 in state 339, and \$40,312 in local funding in FFY2023 TO REHAB THE Station Square LRT stop with improvements identified in the station area plan. (Total TIP change: \$6,250,000) *Amendment.*
 - iii. **The TIP actions were approved unanimously on a motion by Mary Jo Morandini and a second by Alan Blahovec.**
 - b. WASH: The Washington County Transportation Authority (WASH) requested two administrative adjustments to the FFY2023-26 TIP:
 - i. Bus Shelters: (MPMS# 118156) Increase funding for cost increases to construct five bus shelters for fixed route service, adding \$150,000 in federal 5307, \$36,291 in Other State, and \$1,209 in local funding in FFY 2023 (Total TIP change: \$187,500) *Administrative adjustment.*
 - ii. Fare Collection Equipment: (MPMS# 118173) Reduce funding amount and shift implementation from FFY2025 to FFY2023 to reflect change in project scope and coordinate with the FRITS project, reducing by \$280,000 in federal 5307, \$67,742 in Other State, and \$2,258 in local funding in 2025 and adding \$147,326 in federal 5307 and \$35,644 in Other State, and \$1,188 in local funding in 2023 (Total TIP change: -\$165,842) *administrative adjustment.*
 - iii. **The TIP actions were approved unanimously on a motion by Alan Balhovec and a second by Mary Jo Morandini.**
 - c. The TIP actions will be forwarded to the PennDOT Program Center within one week.
 - d. There were no further requests.
5. SPC Discretionary Programs
 - a. SPC staff reported that the application process for several discretionary programs through SPC would now be consolidated into a single application. This includes Transportation Alternatives, CMAQ, and the new Carbon Reduction Program. There will be a single guidance document and application process for the three grants, as well as a consolidated review committee. Pre-applications will be accepted through July, and information is available on the SPC website, now. Final awards will be announced in December. Staff noted that there is also a state TA program that will be opening in July—this requires a separate application. SPC’s CMAQ program is open now. In addition, SPC plans to rename the SPC SMART program and will administer that program separately.
 6. Regional Mobile Ticketing Feasibility Study
 - a. Staff reported that draft material for the Regional Mobile Ticketing Feasibility Study was due to be delivered within the next two weeks, including a matrix of options. The plan is

to present the final material to the SPC Regional Policy Committee and the TOC later this summer.

7. Staff Updates:

- a. Staff reported that plans were for SPC to move into the new offices in the Strip District at the end of June.
- b. Staff discussed preliminary plans to update SPC's Public Transit-Human Services Coordinated Transportation Plan in the coming year. Sheila Gombita suggested that SPC coordinate with PennDOT on the upcoming statewide Shared Ride study. Alan Blahovec said that at the PPT conference, Bureau staff had talked about that study resulting in a report this summer. He said the biggest challenge facing Shared Ride providers was the shortage of drivers, and that he would hire 20 drivers today, if he could, but as it is, he is cutting some Shared Ride service every day. Mary Jo Morandini said that at BCTA, the workforce is stable, but the agency is planning to offer 16% raises in an effort to add drivers. Of BCTA's 10 drivers, three recently went on extended medical leave. BCTA's labor negotiations begin in the coming weeks and she plans to try to increase Shared Ride wages to have parity with Fixed Route wages, if the union will agree. Sheila Gombita said that she has 10 drivers, which is the minimum she needs, but needs more. Tom Klevan said that these issues will require policy changes—including at the federal level—and that these would be topics for the CPT project.
- c. *There were no staff updates.*

8. LRTP Update

- a. Staff reported on the final steps of the update to *SmartMoves for a Changing Region*—the region's Long Range Transportation Plan. The 30-day public comment period has ended, after 11 meetings. Participation was animated and good. 40 of the comments received related to public transit and those have been reviewed by staff. Many of the comments were in regards to the transit driver shortage and the resulting missed trips and cut service. The air quality conformity of the draft plan was checked by SPC staff against federal requirements and it passed.
 - i. **TOC ACTION:** Mary Jo Morandini **moved** that the TOC endorse the LRTP, Air Quality Conformity Report, and other ancillary documents for adoption by the Southwestern Pennsylvania Commission. This action was seconded by Alan Blahovec and unanimously approved by the TOC. The recommendation will be forwarded to SPC.

9. TOC Officers Nominating Committee Report

- a. Alan Blahovec reported that the TOC Officers Nominating Committee recommended that Sheila Gombita be nominated to serve as Chairperson of the SPC Transit Operators Committee and that Alan Blahovec be nominated to serve as Vice-Chairperson for a two-year term. There were no further nominations offered by the Committee.
 - i. **TOC Action:** The report was unanimously accepted by the TOC on a **motion** by Mary Jo Morandini and a second by Anthony Hickton.

10. Other Business

- a. The TOC meeting calendar was accepted by consensus.

- b. The next meeting of the SPC Transit Operators Committee is scheduled for Thursda, July 14, 2023 at 10am. This will be the annual joint TOC-TTC meeting and will be held over a virtual meeting platform (Webex).
11. Adjournment
- a. The meeting was adjourned on a **motion** by Alan Blahovec and a second by Mary Jo Morandini.

**Southwestern Pennsylvania Commission
Transportation Technical Committee (TTC)
Meeting Minutes via Webex
June 15, 2023, 10:00 a.m.**

Attendees:

- Dan Distler, Beaver County Planning Commission
- Joel MacKay, Butler County Planning Commission
- Arthur Cappella, Fayette County Zoning, Planning, and Community Development
- Jeremy L. Kelly, Greene County Planning and Community Development
- Josh Krug, Indiana County Office of Planning and Development
- Amy McKinney, Lawrence County Planning
- Jason Theakston, Washington County Planning
- Daniel Carpenter, Westmoreland County Planning
- Brandon Leach, PennDOT Central Office
- Jeff Skalican, City of Pittsburgh
- Dave Wohlwill, Pittsburgh Regional Transit
- Steven Shanley, Allegheny County Department of Public Works
- Brendan Coticchia, City of Pittsburgh
- Kyle Lamb, Greene County Planning and Community Development
- Austin McDaniel, Washington County Planning
- Nathan Clair, Westmoreland County Planning
- Craig Toocheck, Pittsburgh Regional Transit
- Matt Pavlosky, Port of Pittsburgh
- Vanessa Shamberg, FHWA
- Amy Mathieson, Airport Corridor Transportation Association
- Aaron Sukenik, Downtown Pittsburgh Partnership
- Mavis Rainey, Oakland Transportation Management Association
- Dina Salemi, PennDOT District 11-0
- Julia Cornell, PennDOT Central Office
- Harold Swan, PennDOT District 10-0
- Domenic DeFazio, PennDOT District 10-0
- Jordan Bergamasco, PennDOT District 11-0
- Dave Hollahan, PennDOT District 11-0
- John Quatman, PennDOT District 11-0
- Doug Seeley, PennDOT District 11-0
- Stephanie Spang, PennDOT District 11-0
- Rachael Duda, PennDOT District 12-0
- Angela Saunders, PennDOT District 12-0
- Josh Theakston, PennDOT District 12-0
- Chase Weaver, PennDOT District 12-0
- Jeff Hans, HDR, Inc.
- Cheryl Teamann, HDR, Inc.
- Matthew Kelley, CDR Maguire
- Domenic D'Andrea, SPC Transportation Director
- Chuck Imbrogno, SPC Staff
- Ryan Gordon, SPC Staff
- Anthony Hickton, SPC Staff
- Tom Klevan, SPC Staff

- Indicates TTC voting member

Attendance Cont'd:

Dan Bernazzoli, SPC Staff
 Leann Chaney, SPC Staff
 Ronda Craig, SPC Staff
 Erika Eagan, SPC Staff
 Caleb Knudsen, SPC Staff
 Sara Walfoort, SPC Staff
 John Weber, SPC Staff

1. **Call to Order**

Domenic D'Andrea called the meeting to order at 10:00 a.m. with a roll call for the TTC members.

2. **Public Comment**

There was no public comment.

3. **Action on May 11th TTC Meeting Minutes**

A motion was made by Jeremy Kelly and seconded by Jason Theakston to approve the minutes of the May 11th TTC meeting. The motion was approved unanimously.

4. **FHWA/PennDOT Central Office, Program Center Report from Brandon Leach, PennDOT Central Office and Vanessa Shamberg, FHWA**

Brandon Leach began the program center report by mentioning the completion of PennDOT Connects municipal outreach sessions. Recordings of the meetings, as well as numerous handouts from the meetings, are available on the connects website. Brandon next discussed the State Transportation Commission meeting which took place yesterday, in which they approved the survey result data from the bi-annual survey that the STC puts out to solicit the state for transportation needs. That data is also now available on the Talk PA Transportation website. There is also a breakdown of the data on the website, as well as a map of locations of the data points discussed. Vanessa Shamberg gave a reminder on Federal grants which are currently active, mentioning Safe Streets for All, which applications for are due on July 10th. Vanessa also mentioned upcoming grants, including the MEGA, INFRA, and Rural grant programs. Domenic mentioned that SPC is currently working on a Safe Streets for All grant, and any discussion or collaboration on any other upcoming federal grants would be welcomed. Angela Saunders asked a question about previous RAISE grants, and when certain counties should be hearing back about applications. Vanessa mentioned that they should be hearing back about RAISE grants sometime around August, but would get a more accurate timeframe and respond to Angela.

5. **Action on Modifications to the 2021-2024 TIP**

A. PennDOT District 10-0

Harold Swan went over the seven administrative actions for PennDOT District 10-0. The first administrative action was for a bridge replacement project, which carries SR 3020 (Freedom Road) over Interstate 76 (PA Turnpike) in Cranberry Township, Butler County. The district requests to remove \$9,805 from the

deobligation of surplus right-of-way funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The second administrative action was for a safety improvement project, which includes shoulder widening, the installation of edge-line rumble strips, and sight distance improvements along SR 3021 (Franklin Road) from PA 228 north to Township Road #307 (Peters Road) in Cranberry Township, Butler County. The district requests to increase final design and add \$115,000 (100% Federal utilizing toll credits) in FFY 2023 due to a final agreement that includes an increased scope of work, with the source of funds coming from the SPC District 10 Highway/Bridge Line Item. The third administrative action was for a bridge replacement project, which carries PA 8 over an unnamed tributary of Glade Run in Middlesex Township, Butler County. The district requests to remove \$11,305 from the deobligation of surplus right-of-way funds, and place those funds into the SPC District 10 Highway/Bridge Line Item.

The fourth administrative action was for a bridge replacement project, which carries PA 8 over the south branch of Glade Run in Middlesex Township, Butler County. The district requests to remove \$15,068 from the deobligation of surplus preliminary engineering funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The fifth administrative action was for a safety improvement project, which will eliminate crossover access along stretches of US 119 and add a new access road from US 119 at SR 2023 (Lucerne Road) to SR 3035 (Old Route 119) in Center Township, Indiana County. The district requests to remove \$231,502 from the deobligation of surplus utility funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The sixth administrative action was for a bridge replacement project, which carries SR 2003 over Huskins Run in Cowanshannock Township, Armstrong County. The district requests to remove \$39,992 from the deobligation of surplus final design funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The seventh administrative action was for a bridge preservation project, which carries PA 8 over Connoquenessing Creek, Quarry Street, and railroads in Butler City, Butler County. The district requests to remove \$179,700 (100% Federal utilizing toll credits) from the preliminary engineering phase in FFY 2023 due to a reduced estimate, and place those funds into the SPC District 10 Highway/Bridge Line Item.

Josh Krug made a motion to approve the administrative actions from PennDOT District 10-0, which was seconded by Jeff Skalican. The motion was approved unanimously.

B. PennDOT District 11-0

John Quatman went over the two amendments and ten administrative actions for PennDOT District 11-0. The first amendment was for a bridge preservation project, located on I-279, north of Fort Duquesne Bridge in the City of Pittsburgh, Allegheny County. The district requests to decrease the final design phase by \$600,000 (NHPP), utilities phase by \$50,000 (BRIP), right-of-way phase by \$100,000 (BRIP) in FFY 2024 and construction phase by \$12,500,000 (BRIP) in FFY 2027 due to project removal from the TIP. The funding will be placed into the Bridge- Allegheny County line item. The second amendment was for the installation of sidewalk, bituminous trail, and Design/Build ADA ramps along 0.586 miles of roadway on Summit Park Drive in North Fayette Township, Allegheny County. The district requests to add a construction phase by \$1,050,000 (TAU) in FFY 2023 for a scheduled July 2023 letting, with the source of funding coming from the SPC Region TAU line item and an available deobligation. The first administrative action was for a culvert replacement, located on Kingswood Drive (T440) in Neshannock Township, Lawrence County. The district requests the addition of a planning and engineering, final design, utilities, right-of-way, and construction phases current TIP in FFY 2023 for ACT 13 qualified project. The source of funding will come from ACT 13

funding. The second administrative action was for interchange improvements, construction of a ramp and bridge, and extending ramp construction, located on I-376 from the Parkway Center Interchange (SR 8091) to the Fort Pitt Tunnel in the City of Pittsburgh, Allegheny County. This also includes US 19 (Banksville Road), US 19/PA 51 at Woodville ramps and Banksville Interchange Ramps (SR 8075). The district requests to increase the construction phase by \$975,000 (CAQ) in FFY 2023 to cover updated design consultant estimate, with the source of funding coming from the SPC CMAQ line item and available project deobligation.

The third administrative action was for a mill and overlay project, located on SR 2108, Forbes Ave from Parkway Ramps to Beeler Street, as well as SR 2308, from Birmingham Bridge to Forbes Avenue, in the City of Pittsburgh, Allegheny County. The district requests to increase the construction phase by \$737,429 (581) in FFY 2023 to cover payment to the City, with the source of funding coming from the Betterment Reserve line item. The fourth administrative action was for a bridge replacement project, located on SR 3004, McLaughlin Run Rd over McLaughlin Run in Bridgeville Borough, Allegheny County. The district requests to defer the construction phase by \$2,000,000 (185) in FFY 2025 due to utility issues, with the funds being placed into the Bridge-Allegheny County line item. The fifth administrative action was for a bridge restoration project, located on Frazier Street over the CSX Railroad and Saline Street in the City of Pittsburgh, Allegheny County. The district requests to increase the planning and engineering phase by \$87,200 (BOF), \$16,350 (183), and \$5,450 (LOC) in FFY 2023 to cover constructability reviews, with the source of funding coming from the Pittsburgh City BPRSF line item and an available deobligation. The sixth administrative action was for a bridge rehabilitation project, located on Frazier Street over the CSX Railroad and Saline Street in the City of Pittsburgh, Allegheny County. The district requests to defer the construction phase by \$5,800,000 (BOF), \$1,087,500 (183), and \$362,500 (LOC) to FFY 2025 & FFY 2026 due to current project schedule, with the funding being placed in to the Pittsburgh City BPRSF line item.

The seventh administrative action was for a bridge rehabilitation project, located on SR 2094 over Youghiogheny River in the City of McKeesport, Allegheny County. The district requests to increase the construction phase by \$40,000 (NHPP) in FFY 2023 to cover additional costs, with the source of funding coming from the Bridge-Allegheny County line item. The eighth administrative action was for five signal replacements and one new signal installation, located City of Pittsburgh's South Side along 18th Street. The district requests an increase in the construction phase by \$90,000 (CAQ) in FFY 2023 to cover supplement for inspection due to time extension, with the source of funding coming from the SPC CMAQ Line Item. The ninth administrative action was for a bridge restoration project, located on West Ohio Street from Merchant Ave to Ridge Ave, including the Ridge Ave Bridge over the Norfolk Southern Railroad, all on the North Shore of the City of Pittsburgh, Allegheny County. The district requests to increase the construction phase by \$48,800 (BRIP), \$9,150 (183), and \$3,050 (LOC) in FFY 2023 to cover additional work orders, with the source of funding coming from the Pittsburgh City BPRSF line item. The tenth administrative action was for a bridge restoration project, located on California Bridge which connects the Marshall-Shadeland and Brighton Heights neighborhoods within the City of Pittsburgh, Allegheny County. The district requests an increase in the planning and engineering phase by \$220,000 (BOF) in FFY 2023 for updated estimate, with the source of funding coming from the Bridge-Allegheny County line item and two available deobligations.

Jeff Skalican made a motion to approve the amendments and administrative actions from PennDOT District 11-0, which was seconded by Steven Shanley. The motion was approved unanimously.

C. PennDOT District 12-0

Josh Theakston went over one amendment and three administrative actions for PennDOT District 12-0. The first amendment was for the rehabilitation of the structure carrying Brownsville Avenue over Dunlop Creek, located in Brownsville Borough, Fayette County. The district requests to add the planning and engineering and the final design phases to the TIP in FFY 2023, and the project will be constructed as a companion project to the Cast Iron Bridge project (MPMS# 74344). The source of funds will come from the D12 Local Bridge Reserve Line Item (MPMS# 114628). The first administrative action was for the department force replacement of the structure carrying SR 2041 (Beallsville Road) over West Pike Run, located in West Pike Run Township, Washington County. The district requests to add utilities, right-of-way, and construction phases to the FFY 2023 TIP in FFY 2024, with the source of funding coming from the D12 Highway/Bridge Line Item (MPMS# 76508). The second administrative action was for the replacement of the structure carrying SR 3009 (Lenity School Road) over Speers Run, located in Rostraver Township, Westmoreland County. The district requests to add utilities, right-of-way, and construction phases to the FFY 2023 TIP in FFY 2024, with the source of funding coming from the D12 Highway/Bridge Line Item (MPMS# 76508). The third administrative action was for the department force bridge replacement of a pipe located on SR 2034 (Sunset Drive), located in West Pike Run Township, Washington County. The district is requesting the addition of a construction phase to the FFY 2023 TIP in FFY 2024, with the funds coming from the D12 Highway/Bridge Line Item (MPMS# 76508).

Jason Theakston made a motion to approve the administrative actions from PennDOT District 12-0, which was seconded by Jeremy Kelly. The motion was approved unanimously.

D. Transit TIP Amendment Summary

Tom Klevan gave a summary of the Transit TIP amendments, mentioning that there were three administrative actions taken, as well as one amendment. The first two administrative actions were for Washington County Transportation Authority, which took an administrative action on MPMS project 118156, which was for additional bus shelters. The TA added an additional \$150,000 in Federal funds, and a total adjustment of \$297,000. The second administrative action was for MPMS project 118173, for fare collection equipment. The TA adjusted the fiscal years for the project, moving it from FY2023 to FY2025 for a total of \$280,000. The third administrative action was for Pittsburgh Regional Transit, MPMS project 119325, which was for bus extension pads, enhancing some of the bus stops in the area. Federal and state capital funding contributed \$171,429 towards the project. The final project was also for Pittsburgh Regional Transit, which was an amendment due to the project being new funding on the TIP. The project was for a rehabilitation project in Station Square, which received \$5 million in earmark funding which FTA has turned into community project funding. The project has \$4 million in funding in FY2022, so the additional \$5 million in FY2023 has raised it to \$9 million total on the project. The project will involve reconfiguration of the station located at station square in order to make it easier for pedestrians to access.

6. Long Range Transportation Plan Update

Domenic D'Andrea introduced the Long Range Transportation Plan (LRTP) update by mentioning that the 30 day comment period has just been completed. During that period, 11 public meetings were held across the 10 county SPC region, one in each county and one for the City of Pittsburgh. Domenic thanked everyone who attended those meetings or sent in comments for the LRTP. Ryan Gordon gave a presentation on the

final pieces of the LRTP, which will lead into an endorsement of the LRTP to recommend adoption to the commission. Ryan began with mentioning the transportation planning process, which federal regulations require MPOs to develop and update a long-range transportation plan every 4 years in nonattainment areas, and the draft LRTP is to be adopted by June 26, 2023. Ryan went over a schedule of the LRTP development, stretching from Fall of 2022 to now. Ronda Craig went into detail on the public meetings and outreach which Domenic mentioned, including that the comment period was held from May 11th to June 9th and that the 11 meetings were 7 in-person and 4 virtual. There were 239 participants over all 11 meetings, and the meetings were advertised in regional newspapers and libraries. Notices were posted on other organizational websites as well. There were 94 public comments received from 52 individuals, and in-person meetings collected a handful of other written comments and a number of evaluation forms. Press coverage and articles were written prior to and following most meetings that were held, including on social media such as Facebook and Twitter, Tv/Radio such as WPXI in Beaver and Indiana counties, and multiple newspaper articles. Ronda thanked everyone who contributed to making the public meetings and comment period successful. Ryan mentioned that the comments will be responded to, and the full package of comments and responses will be provided to the commission.

Ryan Gordon continued into the other required elements of the LRTP, including population and employment forecasting, transportation performance management, air quality conformity, environmental justice analysis, environmental inventory and analysis, and agency consultations. The environmental justice portion helps to identify disproportionately high and adverse health or environmental effects of the respective agency's programs, policies, and activities on low-income populations and minority populations. It also ensures social equity in programming transportation investments, including full and fair participation by all potentially affected communities in the transportation decision making process. Ryan showed maps of the affected communities, highlighting low-income and minority area in the region, and mentioned that during the report we found no group that was being disproportionately disadvantaged by the planning process. Next, Ryan went over the air quality conformity mapping, which shows the 8-hour ozone areas which currently have a seven county area that is currently in a non-attainment area (Armstrong, Allegheny, Beaver, Butler, Fayette, Washington, Westmoreland), as well as the Greene County Maintenance area and the Indiana/Clearfield Maintenance areas. The mapping also shows the PM 2.5 areas, which include the Allegheny County non-attainment area, the Pittsburgh-Beaver Valley non-attainment area, the Liberty-Carrick non-attainment area, and the Johnstown non-attainment area. For future projects, the area in non-attainment have a budget of projected emissions that they not allowed to exceed, which Ryan showed using graphs that the LRTP projects are completely below the budgeted amount of allowed emissions.

Lastly, Ryan went over environmental linkages, which includes a regional integrated planning framework, which takes the LRTP input and the regional ecosystem framework and combines them into an integrated regional map. This is then used for impact assessment, and results and consensus form that assessment is then used to expedite project delivery, create early coordination for integrated planning, protect and minimize resource impacts, and create effective mitigation with the mitigation suitability tool. This is all then evaluated for new inputs, and integrated once again into the regional ecosystem framework to be used again. Ryan next discussed agency consultation activities, which began in October of 2022 with agency approach review with FHWA and receipts of updated agency contact lists. Agency consultation invitation letters were sent out in November, with meetings with agency representatives from within and outside the SPC region taking place through January of 2023. Coordination with specific agencies of project impact analysis took place in March and April of 2023, with environmental inventory maps and project screening

results finalized in April. This included looking through each project and screening for water resources, wetlands, threatened and endangered species, farmlands, protected lands, hazardous waste, cultural resources, and resiliency issues. Consultation coordination with PennDOT district environmental managers also took place in April, with a statewide agency coordination meeting presentation made on May 24, 2023.

Ryan Gordon and Domenic D'Andrea asked the TTC to recommend commission adoption of the Draft 2023 LRTP. Josh Krug made the motion to recommend commission adoption, which was seconded by Jason Theakston. The motion was approved unanimously.

7. **2025 TIP Update**

Ryan Gordon gave an update to the 2025 TIP, which began with a rundown of the upcoming first round of in-person work group meetings. The District 10-0 work group meeting will be held on July 13th at 1:00 pm at 280 Indian Springs Road in Indiana, Indiana County, the District 11-0 work group meeting will be held on July 12th at 10:00 am at the District 11-0 PennDOT office, and the District 12-0 work group meeting will be held on July 19th at 10:00 am at the District 12-0 PennDOT office. Ryan then went over the deadline to submit candidate projects for the TIP, which had a June 23rd deadline. He mentioned that if anyone needs an extension on that deadline to let him know. Ryan also mentioned that due to the District 12-0 meetings being pushed back a few weeks, the deadline for District 12-0 projects has also been pushed back to July 7th. Ryan discussed that the first work group meetings will go over the procedural guidance elements, and there is a questionnaire that will be sent out to give an outline on what everyone role is in the work groups and what each meeting should accomplish, as well as process enhancements and prioritized candidate projects from other work groups. Lastly, Ryan went over the competitive grant program, mentioning that the application period is now open for the programs (Transportation Alternatives, Carbon Reduction, and CMAQ). Information on all three programs is available on the SPC website, and there will be an informational webinar on the basics of the competitive programs on June 20th at 10:00am. A recording of the meeting will be available on SPCs website after the meeting.

8. **Other Business/Status Reports**

Domenic D'Andrea went over the 2023-2024 SPC draft meeting schedule, noting the TTC and TOC meetings on the schedule for the upcoming fiscal year. It will be brought in front of the commission at this month's meeting for approval and if there are any changes, TTC will be made aware. He also mentioned that next months TTC meeting will be the joint TOC/TTC meeting, which is typically held annually in July.

9. **Adjourn**

A motion to adjourn was made by Jeremy Kelly. The motion was passed unanimously and Domenic D'Andrea called for the adjournment of the meeting at 11:19 AM.



**TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT REQUEST FORM FFY2023-26 TIP**
Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: Purchase Bus Shelters

MPMS# (if avail.): _____

Project Description: Acquire (4) additional bus shelters with solar panel lighting to expand current shelter inventory and address need at high traffic bus stops.

Description of Project Change: Add project to the TIP.

Justification for Project Change: New shelters needed to address customer needs.

Values and Funding Sources for Items to be Changed:

Funding	FFY 2023			FFY 2024			FFY 2025			FFY 2026			Total	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		
<i>Before</i>														\$ -
<i>Adjst.</i>	5307	339		\$ 64,000	\$ 15,484	\$ 516								\$ 80,000
<i>After</i>	5307	339	\$ -	\$ 64,000	\$ 15,484	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Total Value of TIP Change: \$ **80,000** *(Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.)*

Proposed Project Schedule:

	Date
Programmed on TIP (orig. – if appl.)	7/13/2023
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	1/15/2024
Project Completion	12/31/2024
Grant Closeout	3/31/2025



**TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT REQUEST FORM FFY2023-26 TIP**
Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: Midlife Vehicle Overhaul

MPMS# (if avail.): 114400

Project Description: Midlife overhaul of 17 buses to keep them in a state of good repair, minimize the use of operating funds for major repairs, and improve service reliability.

Description of Project Change: Move project funds from 2023 and 2025 to cover overhaul project costs in 2024

Justification for Project Change: Buses have exceeded 40% of their useful life. Funds are required to complete 2024 overhaul program.

Values and Funding Sources for Items to be Changed:

Funding	FFY 2023			FFY 2024			FFY 2025			FFY 2026			Total	
	Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before	5307	OTH-S	\$ 360,000	\$ 87,097	\$ 2,903	\$ 768,000	\$ 185,808	\$ 6,192	\$ 1,088,000	\$ 263,228	\$ 8,772			\$ 2,770,000
Adjst.	5307	339	\$ (360,000)	\$ (87,097)	\$ (2,903)	\$ 812,400	\$ 196,550	\$ 6,550	\$ (452,400)	\$ (109,453)	\$ (3,647)			\$ -
After	5307	339	\$ -	\$ -	\$ -	\$ 1,580,400	\$ 382,358	\$ 12,742	\$ 635,600	\$ 153,775	\$ 5,125	\$ -	\$ -	\$ 2,770,000

Total Value of TIP Change: \$ - (Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.)

Proposed Project Schedule:

	Date
Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	3/1/2024
Project Completion	2/28/2026
Grant Closeout	5/31/2026



**TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT REQUEST FORM FFY2023-26 TIP**
Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: Support Equipment

MPMS# (if avail.): 70708

Project Description: Purchase/replace: camera system for RTC and ETC facilities; 2 staff vehicles and 1 pickup truck; side chairs for board room; chairs for driver break room.

Description of Project Change: Move funding from 2023 to 2024 & 2025 to complete the purchases.

Justification for Project Change: Additional furniture added to the project.

Values and Funding Sources for Items to be Changed:

Funding	FFY 2023			FFY 2024			FFY 2025			FFY 2026			Total	
	Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before	5307	OTH-S	\$ 388,000	\$ 93,871	\$ 3,129	\$ 102,000	\$ 24,678	\$ 822						\$ 612,500
Adjst.	5307	339	\$ (388,000)	\$ (93,871)	\$ (3,129)	\$ 114,800	\$ 27,774	\$ 926	\$ 273,200	\$ 66,097	\$ 2,203			\$ -
After	5307	339	\$ -	\$ -	\$ -	\$ 216,800	\$ 52,452	\$ 1,748	\$ 273,200	\$ 66,097	\$ 2,203	\$ -	\$ -	\$ 612,500

Total Value of TIP Change: \$ - (Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.)

Proposed Project Schedule:

	Date
Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	10/1/2023
Project Completion	5/31/2024
Grant Closeout	8/31/2024



**TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT REQUEST FORM FFY2023-26 TIP**
Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: ADP Hardware and Software

MPMS# (if avail.): 83817

Project Description: Replace office computers; upgrade office software; replace 3 servers; purchase 4 copiers; replace desktop printers.

Description of Project Change: Move funding from 2023 to 2024 and add additional funding to complete the project.

Justification for Project Change: Project scope has chaged (no longer moving farebox system to cloud computing); need additional funding in 2024 to complete the projects.

Values and Funding Sources for Items to be Changed:

Funding	FFY 2023			FFY 2024			FFY 2025			FFY 2026			Total	
	Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before	5307	OTH-S	\$ 165,200	\$ 48,468	\$ 1,332	\$ 88,000	\$ 21,290	\$ 710						\$ 325,000
Adjst.	5307	339	\$ (165,200)	\$ (48,468)	\$ (1,332)	\$ 270,400	\$ 73,920	\$ 2,180						\$ 131,500
After	5307	339	\$ -	\$ -	\$ -	\$ 358,400	\$ 95,210	\$ 2,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,500

Total Value of TIP Change: \$ **131,500** *(Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.)*

Proposed Project Schedule:

	Date
Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	10/1/2023
Project Completion	8/31/2025
Grant Closeout	11/30/2025



**TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT REQUEST FORM FFY2023-26 TIP**
Transit Projects Only

Project Sponsor: SPC

Project Name: RideACTA Shuttle Expansion

MPMS# (if avail.): New Project

Project Description: Funds RideACTA Shuttle's first mile/last mile transit service to expand into Moon, Findlay, Robinson and North Fayette Townships, all within Allegheny County. This project is also shown on the Title I TIP (MPMS #110381)

Description of Project Change: Add flexed CMAQ funding as flexed CARES to FFY2023.

Justification for Project Change: CMAQ flex requested by FTA Region III

Values and Funding Sources for Items to be Changed:

Funding		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Total	
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	
Before															\$ -
Adjst.	CARES		\$ 280,000		\$ 70,000										\$ 350,000
After	CARES		\$ 280,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Total Value of TIP Change: \$ **350,000** *(Please Note – The TOC may consider amendments over \$7.5 million to be major TIP amendments, requiring a 30-day public comment period and Commission approval.)*

Proposed Project Schedule:

	Date
Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	July 13, 2023
Grant Application	PA-2023-031-00
Project Implementation	9/1/2023
Project Completion	12/1/2025
Grant Closeout	



**TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT REQUEST FORM FFY2023-26 TIP**
Transit Projects Only

Project Sponsor: SPC

Project Name: Travel Demand Management

MPMS# (if avail.): 119317

Project Description: TMA TDM - Programming and outreach throughout mutiple municipalities in Allegheny County

Description of Project Change: Move project funding to FFY2023 to coincide with a CMAQ flex request from FFY2023 Highway/Bridge TIP (MPMS #117268)

Justification for Project Change: Utilize FFY2023 CMAQ funding to fund second-year activities for this project

Values and Funding Sources for Items to be Changed:

Funding		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Total	
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	
Before	CMAQ		\$ 600,000		\$ 150,000										\$ 750,000
Adjst.	5307		\$ 600,000		\$ 150,000										\$ 750,000
After	5307		\$ 1,200,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

Total Value of TIP Change: \$ **750,000** *(Please Note – The TOC may consider amendments over \$7.5 million to be major TIP amendments, requiring a 30-day public comment period and Commission approval.)*

Proposed Project Schedule:

	Date
Programmed on TIP (orig. – if appl.)	3/1/2022
TIP Amendment Date	July 13,2023
Grant Application	PA-23-FTA-02
Project Implementation	10/1/2023
Project Completion	12/1/2025
Grant Closeout	

* Positive number denotes a surplus/Negative denotes a deficit

SPC Concurrence - July 13, 2023

Administrative Actions		Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks	
Project Title	MPMS	Amts	Fed	St	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)		Local (\$)
Beaver County Transit Authority (BCTA) Midlife Vehicle Overhaul	114400	Before	5307	OTH-S	\$ 360,000	\$ 87,097	\$ 2,903	\$ 768,000	\$ 185,808	\$ 6,192	\$ 1,088,000	\$ 263,228	\$ 8,772				Shift funds to FFY2024
		Adjust	5307	339	\$ (360,000)	\$ (87,097)	\$ (2,903)	\$ 812,400	\$ 196,550	\$ 6,550	\$ (452,400)	\$ (109,453)	\$ (3,647)				
		After	5307	339	\$ -	\$ -	\$ -	\$ 1,580,400	\$ 382,358	\$ 12,742	\$ 635,600	\$ 153,775	\$ 5,125	\$ -	\$ -	\$ -	
Beaver County Transit Authority (BCTA) Support Equipment	70708	Before	5307	OTH-S	\$ 388,000	\$ 93,871	\$ 3,129	\$ 102,000	\$ 24,678	\$ 822							Shift funds to FFY2024
		Adjust	5307	339	\$ (388,000)	\$ (93,871)	\$ (3,129)	\$ 114,800	\$ 27,774	\$ 926	\$ 273,200	\$ 66,097	\$ 2,203				
		After	5307	339	\$ -	\$ -	\$ -	\$ 216,800	\$ 52,452	\$ 1,748	\$ 273,200	\$ 66,097	\$ 2,203	\$ -	\$ -	\$ -	
Beaver County Transit Authority (BCTA) ADP Hardware and Software	83817	Before	5307	OTH-S	\$ 165,200	\$ 48,468	\$ 1,332	\$ 88,000	\$ 21,290	\$ 710							Shift funds to FFY2024 and add funding.
		Adjust	5307	339	\$ (165,200)	\$ (48,468)	\$ (1,332)	\$ 270,400	\$ 73,920	\$ 2,180							
		After	5307	339	\$ -	\$ -	\$ -	\$ 358,400	\$ 95,210	\$ 2,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Before FFY Totals					\$ 360,000	\$ 87,097	\$ 2,903	\$ 768,000	\$ 185,808	\$ 6,192	\$ 1,088,000	\$ 263,228	\$ 8,772	\$ -	\$ -	\$ -	
FFY Adjustment Totals					\$ (360,000)	\$ (87,097)	\$ (2,903)	\$ 812,400	\$ 196,550	\$ 6,550	\$ (452,400)	\$ (109,453)	\$ (3,647)	\$ -	\$ -	\$ -	
After FFY Totals					\$ -	\$ -	\$ -	\$ 1,580,400	\$ 382,358	\$ 12,742	\$ 635,600	\$ 153,775	\$ 5,125	\$ -	\$ -	\$ -	

**Southwestern Pennsylvania Commission
District 10-0 Program Modifications**

Discussion:

- Engineering District 10 is requesting 56 program adjustments to the 2023-2026 Program.
- Fiscal modifications are being made to the FFY 2023-2026 TIP to keep the fiscal year-to-year funding in balance.
- Funding for the program modifications will be provided from the sources as noted in the narrative below and on the attached fiscal constraint chart.

Project Summaries:

Administrative Actions

- **Pittsburgh Street Intersection:** This safety improvement project includes turn lanes, signal improvements, guide rail, drainage upgrades, replacement of a culvert, and other miscellaneous construction on PA 228 (Mars Crider Road) from one-half mile west of its intersection with SR 3019 (Pittsburgh Street/Warrendale Road) to 325 feet east of its intersection with SR 3015 (Mars Valencia Road) and on SR 3019 from approximately 850 feet south to approximately 850 feet north of its intersection with PA 228 in Adams Township, Butler County.

The District requests to increase right-of-way and add \$97,610 (80% Federal and 20% State) in FFY 2023 for additional final invoices received as part of the final payment process. The source will be the **SPC District 10 Highway/Bridge Line Item**.

- **US 119 Homer City North:** This safety improvement project will eliminate crossover access along stretches of US 119 and add a new access road from US 119 at SR 2023 (Lucerne Road) to SR 3035 (Old Route 119) in Center Township, Indiana County.

The District requests to increase right-of-way and add \$11,400 (80% Federal and 20% State) in FFY 2023 for a final invoice. The source will be the **SPC District 10 Highway/Bridge Line Item**.

- **Three Degree Road Intersection:** This safety improvement project includes adding through lanes along the length of the project, turn lanes at various intersections, side road improvements, the addition of service roads for access control, drainage and guide rail upgrades, signal replacement, signage, and pavement markings along PA 228 (Mars Crider Road) from 500 feet east of its intersection with SR 3015 (Mars Valencia Road) to 1.0 mile east of its intersection with SR 3007 (Three Degree Road). Also included are sidewalks, Americans with Disabilities Act (ADA) ramps, bicycle consideration, and the addition of a roundabout on Three Degree Road in Adams Township, Butler County.

The District requests to advance a portion of construction funds from FFY 2025 to FFY 2023 and to change a portion of FFY 2023 funds from STU to NHPP. The source will be the **SPC District 10 Highway/Bridge Line Item**. The FFY 2025 NHPP and FFY 2023 STU funds will be placed into the **SPC District 10 Highway/Bridge Line Item**.

- **Theater Road Realignment:** This highway restoration project includes the realignment of US 422 from Wray Plan Road to 0.18 mile southeast of Township Road #570 (Rupp Church Road) in Kittanning and Manor Townships, Armstrong County.

The District requests to remove \$750 (80% Federal and 20% State) of surplus right-of-way funds in FFY 2023. The funds will be placed into the **SPC District 10 Highway/Bridge Line Item**.

- **PA 286 over a Tributary to Cherry Run:** This bridge replacement project carries PA 286 over a tributary to Cherry Run in White Township, Indiana County.

The District requests to increase utilities and add \$82,700 (100% State) in FFY 2024 due to a revised estimate that includes previously unexpected impacts, both above and below ground. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **Mentch Bridge EB/WB**. A like amount will be placed into **Mentch Bridge EB/WB** in FFY 2023 from the **SPC District 10 Highway/Bridge Line Item**.

- **Southwest of Euclid Bridge:** This bridge replacement project carries PA 138 (Euclid Road) over a tributary to Muddy Creek in Clay Township, Butler County.

The District requests to defer utilities from FFY 2023 to FFY 2024 to align with the project schedule. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **SR 3015 over a Tributary to Breakneck Creek**. The FFY 2023 funds from **Southwest of Euclid Bridge** will be placed into the construction phase of **SR 3015 over a Tributary to Breakneck Creek**.

- **PA 286: US 422 Interchange East:** This project includes widening of the PA 286 (Oakland Avenue) corridor from two to four through lanes, the addition of five-foot bike lanes and five-foot sidewalks in both the northbound and southbound directions from the US 422 Interchange to Rustic Lodge Road, and improvements (which will include traffic signal upgrades, additional turning lanes, ADA curb ramps, and crosswalks at traffic signals) to eight intersections along PA 286 in White Township, Indiana County.

The District requests to increase right-of-way and add \$120,000 (80% Federal and 20% State) in FFY 2023 for a legal settlement that will avoid more costly litigation related to a Declaration of Taking. The source will be the **SPC District 10 Highway/Bridge Line Item**.

- **Shearer Bridge Preservation:** This bridge preservation project carries US 422 over Connoquenessing Creek, Shearer Road, and the B&LE Railroad in Butler Township, Butler County.

The District requests to defer utilities from FFY 2023 to FFY 2024 to align with the project schedule. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **Rattigan Bridge #1**. The FFY 2023 funds from **Shearer Bridge Preservation** will be placed into the construction phase of **Rattigan Bridge #1**.

- **Anthony Run Bridge #2:** This bridge replacement project carries SR 3039 (Anthony Run Road) over Anthony Run in Armstrong Township, Indiana County.

The District requests to defer utilities and right-of-way from FFY 2023 to FFY 2024 to align with the project schedule. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **SR 3014 Callery Bridge**. The FFY 2023 funds both phases of **Anthony Run Bridge #2** will be placed into the construction phase of **SR 3014 Callery Bridge**.

- **Pleasant Valley Bridge:** This bridge replacement project carries SR 2012 (River Road) over Blacklick Creek in East Wheatfield Township, Indiana County.

The District requests to defer final design from FFY 2023 to FFYs 2024 and 2025 and right-of-way and utilities from FFY 2023 to FFY 2024. The sources will be as follows:

- **SR 3014 Callery Bridge:** \$450,407 from the advancement of a portion of construction funds from FFYs 2024 and 2025 to FFY 2023
- **Rattigan Bridge #1:** \$49,593 from the advancement of a portion of construction funds from FFY 2024 to FFY 2023

The FFY 2023 funds from **Pleasant Valley Bridge** will be placed into the construction phase of **SR 3014 Callery Bridge** and **Rattigan Bridge #1**.

- **Indian Springs Road/Rustic Lodge Road Intersection:** This intersection improvement project includes adding left-turn lanes, widening, and a new traffic signal at the existing at-grade intersection of SR 4422 (Indian Springs Road) and SR 3033 (Rustic Lodge Road) in White Township, Indiana County.

The District requests to defer construction from FFY 2023 to FFY 2024 to align with the project schedule. The sources will be as follows:

- **PA 68 Corridor Improvements:** \$1,464,500 from the advancement of a portion of construction funds from FFY 2024 to FFY 2023
- **TIIF Reserve Line Item:** \$1,221,905

The FFY 2023 funds from **Indian Springs Road/Rustic Lodge Road Intersection** will be placed into the construction phase of **PA 68 Corridor Improvements** and the **TIIF Reserve Line Item**.

- **10-2 SR 3021 Corridor Improvements:** This safety improvement project includes shoulder widening, installation of edge-line rumble strips, and sight distance improvements along SR 3021 (Franklin Road) from PA 228 north to Township Road #307 (Peters Road) in Cranberry Township, Butler County.

The District requests to increase construction and add \$2,537,334 (100% State) in FFY 2026 due to incorporated waterline work; updated unit prices due to inflation; and contingency, mobilization, and inspection cost increases. The source will be the **SPC District 10 Highway/Bridge Line Item**. A PMC Item is being submitted concurrently with this request.

FISCAL CONSTRAINT CHART
 FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID:)				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			AQ Code	Remarks	
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Pittsburgh Street Intersection 228/29A Butler	91285	ROW	Before	NHPP	581	292,261	73,065												R2	Increase right-of-way in FFY 2023 for additional final invoices received as part of the final payment process; 80% Federal/20% State (MA done 06/15/23) (1 of 2) (1 of 2)
			Adjust	NHPP	581	31,200	7,800													
			After	NHPP	581	323,461	80,865													
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP	581	2,489,191	421,941		2,137,975	10,610			383,402			6,797,135			S19	Reserve line item; source for #91285 (1 of 5) (1 of 5)
			Adjust	NHPP	581	(31,200)	(7,800)													
			After	NHPP	581	2,457,991	414,141		2,137,975	10,610			383,402		6,797,135					
Pittsburgh Street Intersection 228/29A Butler	91285	ROW	Before	NHPP	581	323,461	80,865												R2	Increase right-of-way in FFY 2023 for additional final invoices received as part of the final payment process; 80% Federal/20% State (2 of 2) (2 of 2)
			Adjust	NHPP	581	46,888	11,722													
			After	NHPP	581	370,349	92,587													
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP	581	2,457,991	414,141		2,137,975	10,610			383,402			6,797,135			S19	Reserve line item; source for #91285 (2 of 5) (2 of 5)
			Adjust	NHPP	581	(46,888)	(11,722)													
			After	NHPP	581	2,411,103	402,419		2,137,975	10,610			383,402		6,797,135					
US 119 Homer City North 119/498 Indiana	91256	ROW	Before	NHPP	581															Increase right-of-way in FFY 2023 for a final invoice; 80% Federal/20% State (MA done 06/15/23)
			Adjust	NHPP	581	9,120	2,280													
			After	NHPP	581	9,120	2,280													
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP	581	2,411,103	402,419		2,137,975	10,610			383,402			6,797,135			S19	Reserve line item; source for #91256 (3 of 5) (3 of 5)
			Adjust	NHPP	581	(9,120)	(2,280)													
			After	NHPP	581	2,401,983	400,139		2,137,975	10,610			383,402		6,797,135					
Three Degree Rd Intersection 228/29B Butler	91286	CON	Before	NHPP	581	1,816,020		4,000,000	2,096,549			3,140,644	3,769,535		1,783,980	4,597,365				Advance a portion of construction funds from FFY 2025 to FFY 2023 and change a portion of FFY 2023 STU funds to NHPP; 80% Federal/20% State
			Adjust	NHPP	581	2,000,000														
			After	NHPP	581	3,816,020		4,000,000	2,096,549			3,140,644	3,769,535		1,783,980	4,597,365				
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP	581	2,401,983	400,139		2,137,975	10,610			383,402			6,797,135			S19	Reserve line item; Federal source for #91286 (4 of 5)
			Adjust	NHPP	581	(2,000,000)														
			After	NHPP	581	401,983	400,139		2,137,975	10,610			383,402		6,797,135					
Three Degree Rd Intersection 228/29B Butler	91286	CON	Before	NHPP	581	3,816,020		4,000,000	2,096,549			3,140,644	3,769,535		1,783,980	4,597,365				Advance a portion of construction funds from FFY 2025 to FFY 2023 and change a portion of FFY 2023 STU funds to NHPP; 80% Federal/20% State
			Adjust	NHPP	581							(1,600,000)								
			After	NHPP	581	3,816,020		4,000,000	2,096,549			1,540,644	3,769,535		1,783,980	4,597,365				
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP		401,983				2,137,975									S19	Reserve line item; placeholder for funds made available from #91286
			Adjust	NHPP								1,600,000								
			After	NHPP		401,983			2,137,975			1,600,000								
Three Degree Rd Intersection 228/29B Butler	91286	CON	Before	STU		3,087,945				3,748,271										Advance a portion of construction funds from FFY 2025 to FFY 2023 and change a portion of FFY 2023 STU funds to NHPP; 80% Federal/20% State
			Adjust	STU		(400,000)														
			After	STU		2,687,945				3,748,271										
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	STU		60,559						3,433,124			2,415,336			S19	Reserve line item; placeholder for funds made available from #91286 (1 of 2)	
			Adjust	STU		400,000														
			After	STU		460,559					3,433,124			2,415,336						
			Before																	
			Adjust																	
			After																	

FISCAL CONSTRAINT CHART
 FFY 2023-2026 TIP Highway/Bridge

Theater Road Realignment 422/198 Armstrong	85575	ROW	Before	NHPP	581	600	150																		
			Adjust	NHPP	581	(600)	(150)																		
			After	NHPP	581																				
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP	581	401,983	400,139			2,137,975	10,610		1,600,000	383,402								6,797,135			
			Adjust	NHPP	581	600	150																		
			After	NHPP	581	402,583	400,289				2,137,975	10,610		1,600,000	383,402									6,797,135	
			Before																						
			Adjust																						
			After																						
PA 286 ov Trib to Cherry Rn 286/465 Indiana	25596	UTL	Before		185																		67,300		
			Adjust		185																			82,700	
			After		185																			150,000	
Mentch Bridge EB/WB 422/466 Indiana	78101	CON	Before		185		2,650,157																1,388,301		
			Adjust		185																			(82,700)	
			After		185		2,650,157																		1,305,601
			Before																						
			Adjust																						
			After																						
Mentch Bridge EB/WB 422/466 Indiana	78101	CON	Before		185		2,650,157																1,305,601		
			Adjust		185		82,700																		
			After		185		2,732,857																		1,305,601
			Before																						
			Adjust																						
			After																						
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before		185		175,916																		
			Adjust		185		(82,700)																		
			After		185		93,216																		
			Before																						
			Adjust																						
			After																						
Southwest of Euclid Bridge 138/251 Butler	24682	UTL	Before	STP		25,000																			
			Adjust	STP		(25,000)																			
			After	STP																					
SR 3015 over Trib. to Breakneck Creek 3015/255 Butler	83336	CON	Before	STP		1,161,800																	388,200		
			Adjust	STP		25,000																			
			After	STP		1,186,800																			388,200
			Before																						
			Adjust																						
			After																						
Southwest of Euclid Bridge 138/251 Butler	24682	UTL	Before	STP																				25,000	
			Adjust	STP																					25,000
			After	STP																					
SR 3015 over Trib. to Breakneck Creek 3015/255 Butler	83336	CON	Before	STP		1,186,800																	388,200		
			Adjust	STP			(25,000)																		
			After	STP		1,186,800																			363,200
			Before																						
			Adjust																						
			After																						
PA 286: US 422 Interchange East 286/49A Indiana	104459	ROW	Before	STU	581																				
			Adjust	STU	581	96,000	24,000																		
			After	STU	581	96,000	24,000																		
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	STU	581	460,559	400,289					10,610		3,433,124	383,402								2,415,336	6,797,135	
			Adjust	STU	581	(96,000)	(24,000)																		
			After	STU	581	364,559	376,289						10,610		3,433,124	383,402								2,415,336	6,797,135
			Before																						
			Adjust																						
			After																						

FISCAL CONSTRAINT CHART
 FFY 2023-2026 TIP Highway/Bridge

Handout 4

Indian Springs Road/Rustic Lodge Road Intersection 4422/471 Indiana	111796	CON	Before	e581	1,221,905													R2	Defer construction from FFY 2023 to FFY 2024 to align with the project schedule; 100% State (MA done 06/29/23)	
			Adjust	e581	(1,221,905)															
			After	e581																
TIIF Reserve / Central Office	60469	CON	Before	e581	7,165,256			3,914,937			13,428,376				20,920,000			S19	TIIF Reserve line item; placeholder for funds made available from #111796	
			Adjust	e581	1,221,905															
			After	e581	8,387,161			3,914,937			13,428,376			20,920,000						
			Before																	
			Adjust																	
			After																	
Indian Springs Road/Rustic Lodge Road Intersection 4422/471 Indiana	111796	CON	Before	e581				1,221,905										R2	Defer construction from FFY 2023 to FFY 2024 to align with the project schedule; 100% State (MA done 06/29/23)	
			Adjust	e581				1,221,905												
			After	e581				1,221,905												
TIIF Reserve / Central Office	60469	CON	Before	e581	8,387,161			3,914,937			13,428,376				20,920,000			S19	TIIF Reserve line item; source for #111796	
			Adjust	e581			(1,221,905)													
			After	e581	8,387,161			2,693,032			13,428,376			20,920,000						
			Before																	
			Adjust																	
			After																	
10-2 SR 3021 Corridor Improvements 3021/271 Butler	110783	CON	Before	581	4,000,000			3,500,000										S6	Increase construction in FFY 2026 due to incorporated waterline work; updated unit prices due to inflation; and contingency, mobilization, and inspection cost increases; a PMC Item is being submitted concurrently with this request; 100% State	
			Adjust	581										2,537,334						
			After	581	4,000,000			3,500,000						2,537,334						
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	581	376,289			10,610			383,402				6,797,135			S19	Reserve line item; source for #110783	
			Adjust	581										(2,537,334)						
			After	581	376,289			10,610			383,402			4,259,801						
Before Totals					\$47,633,069	\$35,277,951	\$8,000,000	\$31,719,411	\$19,550,162	\$0	\$15,490,444	\$37,079,636	\$0	\$8,398,632	\$98,614,675	\$0				
Adjustment Totals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
After Totals					\$47,633,069	\$35,277,951	\$8,000,000	\$31,719,411	\$19,550,162	\$0	\$15,490,444	\$37,079,636	\$0	\$8,398,632	\$98,614,675	\$0				

NOTES

SOUTHWESTERN PENNSYLVANIA COMMISSION

DISTRICT 11-0 PROGRAM

July 2023

Discussion:

- District 11-0 is requesting the following program adjustments to the 2023-2026 TIP. This request includes administrative actions.
- Any fiscal modifications being requested to the 2023-2026 TIP will keep the year-to-year funding in balance.

Amendments:

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
		Expansion of RideACTA Last Mile Service	110381	Allegheny	Public Transit	ACTA

- Expansion of RideACTA Last Mile Service in numerous areas including Moon, Findlay, Robinson and North Fayette Townships, all within Allegheny County.
- Public Transit
- PIF Action Required: None
- Reprogramming previous approved CMAQ project in order to resubmit flex request. The project will be flexed to FTA. This project is also on the SPC Congestion Mitigation and Air Quality Program.
- Source of funding will come from the SPC CMAQ line item.

Administrative Actions:

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
		Millvale/Shaler/Etna TRHT Connection	107441	Allegheny	Transportation Enhancement	Shaler Township

- Extends the Three Rivers Heritage Trail (TRHT) from the Millvale Riverfront Park and north to the developing riverfront park in Etna Borough and Shaler Township, Allegheny County.
- Transportation Enhancement
- PIF Action Required: None
- Add PE for Needs memo and alternative analysis. Previous obligation occurred. This project is on the SPC Smart Transportation Program.
- Source of funding will come from the SPC Smart Transportation Initiative line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
D11		Systemwide Pedestrian Countdown Signals (PCS)	119197	Allegheny	Safety Improvement	PennDOT

- Located within various routes in District 11.
- Implement a system wide safety improvement for VRUs by implementing Pedestrian countdown timers.
- PIF Action Required: None
- Increase CON by \$100K/HVRU funds for updated estimate.
- Source of Funding will come from same project's Final Design phase. Project designed in house and funds no longer needed.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2006	L03	East Washington Street Br	100743	Lawrence	Bridge Replacement	PennDOT

- Located on East Washington Street (SR 2006) at TR 108 and SR 168 in the City of New Castle, Lawrence County.
- Bridge Replacement
- PIF Action Required: None
- Reduce ROW cost by \$720K/185 funds for updated property impact.
- Placing funds in Bridge – Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
22	A37	22/30 over the Parkway West	27445	Allegheny	Bridge Replacement	PennDOT

- Located on SR 22, Steubenville Pike I 376 Interchange in Robinson Township, Allegheny County.
- Reconfiguration of the SR 22/30 Steubenville Pike I-376 Interchange. Will also include a bridge replacement.
- PIF Action Required: No
- Defer to 2024 as noted by Utility Unit that agreements likely in early 2024.
- Placing funds back in the Bridge – Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
50	A26	PA 50 -I79-Vanadium	28010	Allegheny	Highway Restoration	PennDOT

- Located on SR 50 (Washington Pike) from Thoms Run Road to Mayer Street in Collier Township, Allegheny County.
- Lane widening and signal upgrades.
- PIF Action Required: No
- Defer to 2024 as noted by Utility Unit that agreements likely in early 2024.
- Placing funds back in the Bridge – Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
3069	A25	West Liberty Avenue	94645	Allegheny	Highway Restoration	PennDOT

- Located on SR 3069, West Liberty Avenue from McFarland Road to Dawn Avenue, in Dormont and City of Pittsburgh, Allegheny County.
- Mill and Resurface
- PIF Action Required: No
- Reduce PE by \$250K/STU for updated estimate.
- Funds will be placed back in the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
366	A08	Tarentum Bridge	100624	Allegheny	Bridge Restoration	PennDOT

- Located on PA 366, Tarentum Bridge over Norfolk Southern Rail and Allegheny River, in Tarentum Borough, Allegheny County.
- Bridge Rehabilitation
- PIF Action Required: None
- Defer PE phase for current design schedule. Project to start late Summer 2023.
- Funds to be placed on the SR 422, Benjamin Franklin Highway project. Advancing this funding to FFY 2023 for better cash flow. Not a cost increase.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
837	A54	SR 837, North State Street	115085	Allegheny	Highway Reconstruction	PennDOT

- Located on SR 837, North State Street, in Clairton, Dravosburg, and West Mifflin Boroughs, Allegheny County.
- Concrete Reconstruction
- PIF Action Required: None
- Defer PE phase for current design schedule.
- Funds to be placed on the SR 422, Benjamin Franklin Highway project. Advancing this funding to FFY 2023 for better cash flow. Not a cost increase.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7301	LOC	AR01 - Armstrong Tunnel	93922	Allegheny	Bridge Restoration	Allegheny County

- Located at the intersection of S. 10th Street and 2nd Avenue in the City of Pittsburgh, Allegheny County.
- Tunnel Restoration
- PIF Action Required: No
- Reduce CON by \$370,014/NHPP and \$92,504/LOC for current estimate. Sufficient funds secured in prior TIP.
- Funds will be placed back in the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
LOC	Fifth Ave Reconstruction		119262	Allegheny	Highway Reconstruction	Allegheny County

- Located on 5th Avenue (Wilmerding Road and East McKeesport Road) from the Lincoln Highway (US30) to Station Street in Wall Borough, Wilmerding Borough, East McKeesport Borough and North Versailles Township, Allegheny County.
- Highway Reconstruction
- PIF Action Required: None
- Defer PE phase to FFY 2024 for current project schedule.
- Funds will be placed in Betterment Reserve line item and taken out from same line item in FFY 2024.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7201	LOC	Loughheads Bridge (CB #9)	28974	Beaver	Bridge Replacement	Beaver County

- Located in Brady's Run Park over S. Branch Brady's Run in Brighton Township, Beaver County.
- Bridge Replacement
- PIF Action Required: No
- Defer PE phase to FFY 2024 for current project schedule.
- Funds will be placed in Bridge – Allegheny County line item and taken out from Pittsburgh City BPRSF Line Item in FFY 2024.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
4005	L05	Pulaski Road Culvert	117475	Lawrence	Bridge Replacement	PennDOT

- Located on SR 4005, Pulaski Rd, over Tributary to Shenango River in Pulaski Township, Lawrence County.
- Bridge Replacement
- PIF Action Required: None
- Defer PE phase to FFY 2024 for current project schedule.
- Funds will be placed in Bridge – Allegheny County line item and taken out from same line item in FFY 2024.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
4012	B11	Brady Run Road Bridge	109391	Beaver	Bridge Restoration	PennDOT

- Located on SR 4012, Brady Run Road over McElroy Run in South Beaver Township, Beaver County.
- Superstructure Replacement
- PIF Action Required: None
- Defer PE phase to FFY 2024 for current project schedule.
- Funds will be placed in Bridge – Allegheny County line item and taken out from same line item in FFY 2024.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
1038	A01	New Kensington Bridge	63515	Allegheny	Bridge Preservation - Federal	PennDOT

- Located on SR 1038 over Allegheny River in East Deer Township, Allegheny County.
- Bridge Preservation
- PIF Action Required: No
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Bridge – Allegheny County line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
8	A78	SR 8, Butler Plank to Wildwood	115053	Allegheny	Highway Restoration	PennDOT

- Located on SR 8, William Flinn Highway, from Butler Plank Road to Wildwood Road in Shaler and Hampton Townships, Allegheny County.
- Highway Resurfacing
- PIF Action Required: None
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Betterment Reserve line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
30	A39	SR 30/SR 48 Intersection Imp w/D12	116655	Allegheny	Safety Improvement	PennDOT

- Located at the intersection of SR 30 and SR 48 in North Versailles Township, Allegheny County.
- Intersection and Safety Improvements
- PIF Action Required: None
- Defer Utility phase to 2024 based on current project schedule.
- Funds will be placed in Betterment Reserve line item in FFY 2023 and taken out from same line item in FFY 2024.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
3007	B06	SR 3007/Frankfort Rd - Allegheny Co Line	105453	Beaver	Highway Restoration	PennDOT

- Located on PA 3007, Brodhead Road from Frankfort Road to Allegheny County line in City of Aliquippa, Hopewell and Center Townships, Beaver County.
- Mill and Overlay
- PIF Action Required: None
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Betterment Reserve line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
18	B60	Rochester - Monaca Bridge	109376	Beaver	Bridge Preservation - Federal	PennDOT

- Located on SR 18, Rochester Monaca Bridge over Ohio River in Rochester and Monaca Boroughs, Beaver County.
- Bridge Preservation
- PIF Action Required: None
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Betterment Reserve line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7456	LOC	Kenmawr Ave Ramp	93917	Allegheny	Bridge Restoration	Allegheny County

- Located on Kenmawr Avenue Ramp Road over Fleet Street in Rankin Borough, Allegheny County.
- Bridge Rehabilitation
- PIF Action Required: No
- Advance \$1.25M/BOF/183/LOC funding to FFY 2023 for better cash flow. Not a cost increase.
- Source of funding will come from the Beaver County Local Bridge line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
28	A56	PA 28/Highland Park Br Interchange	91845	Allegheny	Highway Reconstruction	PennDOT

- Located on PA 28 at the Highland Park Bridge Interchange (S.R. 8050) between Highland Park Bridge Road (S.R. 1005) and the associated ramps (SR 8952 and 8082) in Aspinwall Fox Chapel, Sharpsburg, O'Hara and City of Pittsburgh in Allegheny County.
- Interchange Improvement - bridge preservation, painting, wall preservations, sound barriers, full-depth reconstruction.
- PIF Action Required: No
- Increase CON by \$586K (NHPP) in FFY 2023 to cover labor and equipment costs and installation of a chain link fence.
- Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2004	B06	Freedom Rd Upgrade - Ph C	67016	Beaver	Highway Reconstruction	PennDOT

- Located on SR 2004 (Freedom Road) from SR 65 to SR 989 in New Sewickley Township, Beaver County. Also including SR 989, Crows Run Road.
- Roadway relocation/realignment, box culvert replacement, new roundabout, paving, signing and pavement markings, guiderail, and highway lighting.
- PIF Action Required: No
- Increase CON by \$505K/STU in FFY 2023 for added work needed to complete the project.
- Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
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2058	0	Verona Road Culvert	113674	Allegheny	Bridge Replacement	PennDOT
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- Located on SR 2058, Verona Road over Sandy Creek in Penn Hills Township, Allegheny County.
- Bridge Rehabilitation
- PIF Action Required: None
- Add PE by \$300K/185 funds to TIP in FFY 2023 to initiate design.
- Source of funding will come from the Bridge-Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
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7203	LOC	MC07 McClarens Run #7	79894	Allegheny	Bridge Replacement	Allegheny County
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- Carries McClaren Road (formerly Cliff Mine Road) over McClarens Run in Findlay Township, Allegheny County.
- Bridge Replacement.
- PIF Action Required: No
- Increase FD by \$60,000 (183/LOC) in FFY 2023 for consultant agreement supplement. Also increasing UTILITY phase by \$102,000 (183/LOC) for updated utility impacts. Finally, increasing CON by \$700K (183/LOC) for updated estimate.
- Source of funding will come from the Allegheny County Local Bridge (S/L) line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
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3041	0	Campbell's Run Road	27219	Allegheny	Highway Restoration	Allegheny County
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- Located on Campbell's Run Road from McMichael Road to Keiner's Lane in Robinson and Collier Townships, Allegheny County.
- Highway Reconstruction
- PIF Action Required: None
- Increase RW by \$160K/STU/LOC for updated estimate.
- Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
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7301	LOC	Maple Ave Bridge	117365	Allegheny	Bridge Restoration	City of Pittsburgh
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- Located on Maple Avenue over N. Charles Street in the City of Pittsburgh, Allegheny County.
- Deck Replacement
- PIF Action Required: None
- Increase PE for updated estimate. Also, adjust PE funding to reflect 100% Federal BOF funding.
- Source of funding will come from an available deobligations and Bridge -Allegheny County line item.
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<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7301	LOC	Calera St Bridge Replacement	117369	Allegheny	Bridge Replacement	City of Pittsburgh

- Located on Calera Street over Streets Run Creek in the City of Pittsburgh, Allegheny County.
- Bridge Replacement
- PIF Action Required: None
- Increase PE by \$114K/BOF for updated estimate.
- Source of funding will come from an available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7301	LOC	Corley St Bridge	117368	Allegheny	Bridge Replacement	City of Pittsburgh

- Located from Corley Street and Ganges Way over Streets Run Creek to Baldwin Road in the Hayes Neighborhood of the City of Pittsburgh, Allegheny County.
- Bridge Replacement
- PIF Action Required: None
- Increase PE by \$336,400/BOF for updated estimate.
- Source of funding will come from an available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
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2004	B12	SR 2004 Freedom Crider Rd at Lovi Rd	117332	Beaver	Highway Restoration	PennDOT
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- Located on SR 2004 Freedom Crider Road at SR 2006 Lovi Road in New Sewickley Township, Beaver County.
- Congestion Reduction
- PIF Action Required: None
- Advance PE funding to FFY 2023 for project schedule.
- Source of funding will come from City of Pittsburgh Bus Shelters/Mobility Hubs project's right of way phase. Funds will be placed under Construction phase.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
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3160	A13	Business 376 Resurfacing	115106	Allegheny	Bridge Restoration	PennDOT
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- Located on Business 376 (SR 3160) in Moon Township, Allegheny County.
- Resurfacing, guiderail, pavement marking
- PIF Action Required: None
- Increase CON by \$45K/STP to cover AUC.
- Source of funding will come from an available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
51	13A	2022 ADA Curb Ramp Project	109357	Allegheny	Safety Improvement	PennDOT

- Located at various locations in Allegheny and Lawrence Counties.
- Construct ADA curb ramps
- PIF Action Required: None
- Increase CON by \$16,685/STP to cover AUC.
Source of funding will come from an available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
18	L32	Liberty Street to Jefferson St	88284	Lawrence	Bridge Replacement	PennDOT

- Located on SR 18 from Liberty Street to Jefferson Street in the City of New Castle, Lawrence County.
- Mill and Overlay
- PIF Action Required: None
- Increase PE by \$200K/NHPP to cover SUE work.
- Source of funding will come from an available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
		Betterment Reserve Allegheny	75341	Allegheny	Line Item	PennDOT

- Located within District 11-0.
- Betterment Reserve funding for Design & Construction projects.
- PIF Action Required: None
- Add numerous available deobligations into Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
		TMA TDM Programming & Outreach	117268	Allegheny	Public Transit	SPC

- Throughout multiple municipalities in Allegheny County.
- Programming and outreach.
- PIF Action Required: None
- Advance funds to current FY for flex request in 2023 in order to expedite grant agreement processing in 2024. This project is also on the SPC Congestion Mitigation and Air Quality Program.
- Source of funding will come from the SPC CMAQ line item.

SPC Metropolitan Planning Organization (District __) FISCAL CONSTRAINT TABLE FFY 2023-2026

Table with columns for project name, location, ID, category, status, and financial details. Includes projects like Tarentum Bridge Over Allegheny River, SR 837, SR 422, AR01 - Armstrong Tunnel, Fifth Ave Reconstruction, Loughheads Bridge, Pulaski Road Culvert, and New Kensington Bridge.

SPC Metropolitan Planning Organization (District __) FISCAL CONSTRAINT TABLE FFY 2023-2026

Table with columns for project ID, county, funding source, status, and fiscal years. Rows include projects like SR 8, SR 30/SR 48, SR 3007, Rochester - Monaca Bridge, Kenmawr Ave Ramp, PA 28, and Verona Road. Includes 'Before', 'Adjust', and 'After' columns for various funding categories.

SPC Metropolitan Planning Organization
(District __)
FISCAL CONSTRAINT TABLE
FFY 2023-2026

Table with columns for project ID, type (FD, U, C, PE, RW), before/adjust/after status, fiscal year (183, 183), location (LOC, STU, BOF, CAQ, LOC), and various financial values (24,000, 6,000, etc.). Includes project names like 'MC07 McClarens Run #7 LOC' and 'Campbell's Run Road LOC'.

SPC Metropolitan Planning Organization
 (District __)
 FISCAL CONSTRAINT TABLE
 FFY 2023-2026

Project Description	PA#	LOC#	Category	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP						
Business 376 Resurfacing 3160-A13 Allegheny County	3160	115106	C	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	\$7.5M	S10	Increase CON to cover AUC.			
2022 ADA Curb Ramp Project 51-13A Allegheny County	51	109357	C	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	\$1.05M	A2	Increase CON to cover AUC.		
PA 65, 2nd Street 65-L28 Lawrence County	65	29403	C	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP			Available Deobligation		
7th St Br Rehab LOC Allegheny County		88541	C	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP			Available Deobligation		
SR 18 - Liberty Street to Jefferson Street 18-L32 Lawrence County	18	88284	PE	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	\$12.6M	S10	Increase PE to cover SUE work.		
PA 65/Emsworth to Sewickley Br 65-A56 Allegheny County	65	97934	FD	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP			Available Deobligation		
PA 51-Clairton Blvd-Adaptive Traffic Signal System 51-12A Allegheny County	51	111571	U	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	\$14M		Increase Utility phase for updated estimate.		
PA 65/Emsworth to Sewickley Br 65-A56 Allegheny County	65	97934	FD	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP			Available Deobligation		
AVAILABLE DEOBS																																										
PA 65/Emsworth to Sewickley Br 65-A56 Allegheny County	65	97934	FD	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP			Available Deobligation
PA 65/Emsworth to Sewickley Br 65-A56 Allegheny County	65	69076	C	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP			Available Deobligation	
PA 65/Emsworth to Sewickley Br 65-A56 Allegheny County	65	78212	FD	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP			Available Deobligation	
PA 65/Emsworth to Sewickley Br 65-A56 Allegheny County	65	105465	C	Before	Adjust	After	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP	NHPP			Available Deobligation	
7th St Br Rehab LOC Allegheny County		88541	C	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP			Available Deobligation	
2020 ADA Curb Ramp Project 885-A49 Allegheny County	885	106388	PE	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP			Available Deobligation	
Chapel Road Slide 3005-B06 Beaver County	3005	109530	C	Before	Adjust	After	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP	STP			Available Deobligation	
7th St Br Rehab LOC Allegheny County		88541	C	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
Forbes Ave Enhancement 2108-A13 Allegheny County	2108	47203	C	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
9th Street Bridge Rehab 7301-0 Allegheny County		88719	FD	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
Constitution Boulevard - B53 51-B53 Beaver County	51	109352	PE	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
Constitution Boulevard - B53 51-B54 Beaver County		109352	C	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
PA 28 Widen/Troy-31st St 28-A09 Allegheny County	28	27179	RW	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
PA 28 Widen/31st St-Millv 28-A10 Allegheny County	28	27180	PE	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
Greenfield Ave Bridge #39 LOC Allegheny County		28258	C	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	
US 22 / PA 48 to Westmoreland Co Line 22-A36 Allegheny County	22	105449	C	Before	Adjust	After	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU	STU			Available Deobligation	

**SPC Metropolitan Planning Organization
(District __)
FISCAL CONSTRAINT TABLE
FFY 2023-2026**

SR 4011, Rochester Slide Remediation 4011-A16 Allegheny County	4011	105461	C	Before Adjust After	STU STU STU		165,297 -165,297 0													Available Deobligation
Washington Blvd Multimodal Path LOC Allegheny County		107442	C	Before Adjust After	STU STU STU		7,670 -7,670 0													Available Deobligation
Wenzell Av/Carnahan Rd Br LOC Allegheny County		58561	C	Before Adjust After	STU STU STU		62,122 -62,122 0													Available Deobligation
Brodhead Road Feasibility Study 3007-0 Beaver County	3007	115688	S	Before Adjust After	STU STU STU		54,737 -54,737 0													Available Deobligation
Betterment Reserve Allegheny Line Item Allegheny County		75341	C	Before Adjust After	NHPP NHPP NHPP		1,777,014 178,761 1,955,775		4,129,930		11,000									LNITM S10 Line Item
Betterment Reserve Allegheny Line Item Allegheny County		75341	C	Before Adjust After	STP STP STP		553,000 361,260 914,260		926,000		1,466,000		1,544,000							LNITM S10 Line Item
Betterment Reserve Allegheny Line Item Allegheny County		75341	C	Before Adjust After	STU STU STU		483,661 1,245,408 1,729,069				300,000		412,097							LNITM S10 Line Item
TMA TDM Programming & Outreach Allegheny County		117268	C	Before Adjust After	CAQ CAQ CAQ	LOC	600,000 600,000 1,200,000	150,000 150,000 300,000	600,000 -600,000 0	150,000										\$1.5M Advance funds to current FY for flex request in 2023 in order to expedite grant agreement processing in 2024
SPC CAQ Line Item Allegheny County		84078	C	Before Adjust After	CAQ CAQ CAQ		1,046,731 -600,000 446,731		1,118,083 600,000 1,718,083		80,000		160,000		175,410,665					LNITM Line Item
				Before Adjust After																

				Before FFY Totals			104,445,518	21,839,948	7,339,150	49,575,260	17,259,418	3,768,250	16,139,000	27,852,412	1,200,000	12,781,485	11,967,737	403,126	350,821,330	82,624,375	0
				FFY Adjustment Totals			0	0	161,996	0	0	150,000	0	0	0	0	0	0	0	0	0
				After FFY Totals			104,445,518	21,839,948	7,501,146	49,575,260	17,259,418	3,918,250	16,139,000	27,852,412	1,200,000	12,781,485	11,967,737	403,126	350,821,330	82,624,375	0

Local Funds

Program Net Summary

**SOUTHWESTERN PENNSYLVANIA COMMISSION
DISTRICT 12-0 PROGRAM**

DISCUSSION:

- District 12-0 is requesting the following program adjustments to the 2023-2026 TIP This request includes administrative actions
- Any fiscal modifications being requested to the 2023-2026 TIP will keep the year-to-year funding in balance

ADMINISTRATIVE ACTIONS

MPMS# 118324: 2023 On Demand Bridge Contract

- Various Locations Districtwide.
- This project is for on-demand work for various structures districtwide.
- District is requesting to add the CON phase to the 2023 TIP in FFY 2023 to meet the advertisement date.
- State A-581 funds were drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 119065: SR 2001 over Rudolph Run-DFB

- Perry Township, Greene County.
- This project is for the replacement of the structure carrying State Route 2001 (Rudolph Run Road) over Rudolph Run.
- District is requesting to add the CON phase to the FFY 2023 TIP in FFY 2025 to meet environmental requirements.
- State A-185 funds were drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 69248: PA 136 over Pollock Run

- Rostraver Township, Westmoreland County
- This project is for improvements to the structure carrying PA 136 (West Newton Road) over Pollock Run.
- District is requesting to replace federal FD phase funds with state funds and increase, and to increase the UTL and ROW phases with those funds; the UTL and ROW phases have federal funds already obligated on a previous TIP.
- Federal BRIP funds transfer will flow through the District 12 Highway/Bridge Line Item (MPMS# 76508), and the state funds being added to the FD phase will come from the same line item.

MPMS# 90685: PA 18 over Chartiers Creek-2

- North Franklin Township, Washington County.
- This project is the replacement of the structure carrying PA 18 (Park Avenue) over Chartiers Creek.
- District is requesting to increase the FD and ROW phases to the FFY 2023 TIP in FFY 2023; federal funds were obligated on a previous TIP.
- Federal BRIP funds will be drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 113210: Fayette County Bridge #15

- Georges Township, Fayette County.
- This local project is for the improvements to the structure carrying Chess Road over Mountain Creek.
- District is requesting to replace federal BOF funds programmed on the PE, FD, UTL, and ROW phases with ACT 13 local funds.
- Federal BOF funds will be returned to the D12 BOF Local Bridge Reserve Line Item (MPMS# 114628).

MPMS# 31554: Fourth Street Bridge

- North Irwin Borough, Westmoreland County.
- This local project is the replacement of the structure carrying SR 7421 (Fourth Street) over Conrail Railroad.
- District is requesting to add the ROW phase to the 2023 TIP in FFY 2024; funds were programmed on a previous TIP.
- Federal BOF and State A-185 funds will be drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

SPC Metropolitan Planning Organization
 (District __)
FISCAL CONSTRAINT TABLE
 FFY 2023-2026

Amendments					Fund Type			FFY 2023			FFY 2024			FFY 2025			FFY 2026			TOTAL PROJECT COST (EST.)	AQ Code	Remarks			
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26						
Administrative Actions																									
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	TOTAL COST (EST.)	AQ Code				
District 12 Hwy/Bridge		76508	C	Before	BOF			56,099	0	0	1,901,215	0	0	492,500	0	0	0	0	0		LINE ITEM				
				Adjust	BOF			0	0	0	0	0	0	0	0	0	0	0	0	0			0		
				After	BOF			56,099	0	0	1,901,215	0	0	492,500	0	0	0	0	0	0			0	0	
				Before	BRIP	185		0	0	0	685	9,351	0	0	280,000	0	1,160,000	0	0	0			0	0	
				Adjust	BRIP	185		0	0	0	0	0	0	0	-150,000	0	0	0	0	0			0	0	
				After	BRIP	185		0	0	0	685	9,351	0	0	130,000	0	1,160,000	0	0	0			0	0	
				Before	NHPP			2,636,612	0	0	65,600	0	0	517,182	0	0	0	0	0	0			0	0	0
				Adjust	NHPP			0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0
				After	NHPP			2,636,612	0	0	65,600	0	0	517,182	0	0	0	0	0	0			0	0	0
				Before	STP	581		184,385	1,939,107	0	320,750	310,036	0	266,250	0	700,000	0	0	0	0			0	0	0
				Adjust	STP	581		0	-250,000	0	0	0	0	0	0	0	0	0	0	0			0	0	0
				After	STP	581		184,385	1,689,107	0	320,750	310,036	0	266,250	0	700,000	0	0	0	0			0	0	0
Before	STU			16,488	0	0	100,000	0	0	133,047	0	1,411,748	0	0	0	0	0	0	0						
Adjust	STU			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
After	STU			16,488	0	0	100,000	0	0	133,047	0	1,411,748	0	0	0	0	0	0	0						
2023 On Demand Bridge Contract	3041	118324	C	Before		581		0	0	0	0	0	0	0	0	0	0	0	0	2,300,000	S19	Add CON phase to 2023 TIP in FFY 2023 to meet advertisement date			
Westmoreland County				Adjust		581		0	250,000	0	0	0	0	0	0	0	0	0	0						
				After		581		0	250,000	0	0	0	0	0	0	0	0	0	0						
SR 2001 over Rudolph Run-DFB	2001	119065	C	Before		185		0	0	0	0	0	0	0	0	0	0	0	0	200,000	S19	Add CON phase to 2023 TIP in FFY 2025 to meet environmental requirements			
Greene County				Adjust		185		0	0	0	0	0	0	150,000	0	0	0	0	0						
				After		185		0	0	0	0	0	0	150,000	0	0	0	0	0						
Dist 12 Hwy/Bridge Line Item		76508	C	Before	BRIP	185		0	0	0	685	9,351	0	0	130,000	0	1,160,000	0	0	0	LINE ITEM				
				Adjust	BRIP	185		309,000	0	0	0	0	0	0	0	0	0	0	0	0					
				After	BRIP	185		309,000	0	0	685	9,351	0	130,000	0	1,160,000	0	0	0	0					
				Before	STP	581		184,385	1,689,107	0	320,750	310,036	0	266,250	0	700,000	0	0	0	0					
				Adjust	STP	581		0	-400,000	0	0	0	0	0	0	0	0	0	0	0					
				After	STP	581		184,385	1,289,107	0	320,750	310,036	0	266,250	0	700,000	0	0	0	0					
PA 136 over Pollock Run	136	69248	C	Before	BRIP	581		309,000	0	0	0	0	0	0	0	0	0	0	0	4,325,000	S19	Replace BRIP in FD Phase funding on 2023 TIP in FFY 2023 with A-581 and increase			
Westmoreland County				Adjust	BRIP	581		-309,000	400,000	0	0	0	0	0	0	0	0	0	0						
				After	BRIP	581		0	400,000	0	0	0	0	0	0	0	0	0	0	0					
Dist 12 Hwy/Bridge Line Item		76508	C	Before	BRIP	185		309,000	0	0	685	9,351	0	0	130,000	0	1,160,000	0	0	0	LINE ITEM				
				Adjust	BRIP	185		-282,000	0	0	0	0	0	0	0	0	0	0	0						
				After	BRIP	185		27,000	0	0	685	9,351	0	130,000	0	1,160,000	0	0	0						
PA 136 over Pollock Run	136	69428	U	Before	BRIP			128,750	0	0	0	0	0	0	0	0	0	0	0	4,325,000	S19	Increase UTL Phase funding on 2023 TIP in FFY 2023			
Westmoreland County				Adjust	BRIP			100,000	0	0	0	0	0	0	0	0	0	0	0						
				After	BRIP			228,750	0	0	0	0	0	0	0	0	0	0	0	0					
PA 136 over Pollock Run	136	69428	RW	Before	BRIP			103,000	0	0	0	0	0	0	0	0	0	0	0	0	4,325,000	S19	Increase ROW Phase funding on 2023 TIP in FFY 2023		
Westmoreland County				Adjust	BRIP			100,000	0	0	0	0	0	0	0	0	0	0	0	0					
				After	BRIP			203,000	0	0	0	0	0	0	0	0	0	0	0	0					
PA 18 over Chartiers Creek-2	18	90685	FD	Before	BRIP			0	0	0	0	0	0	0	0	0	0	0	0	0	2,959,000	S19	Add FD to 2023 TIP in FFY 2023		
Washington County				Adjust	BRIP			50,000	0	0	0	0	0	0	0	0	0	0	0	0					
				After	BRIP			50,000	0	0	0	0	0	0	0	0	0	0	0	0					
PA 18 over Chartiers Creek-2	18	90685	RW	Before	BRIP			0	0	0	0	0	0	0	0	0	0	0	0	0	2,959,000	S19	Add ROW to 2023 TIP in FFY 2023		
Washington County				Adjust	BRIP			32,000	0	0	0	0	0	0	0	0	0	0	0	0					
				After	BRIP			32,000	0	0	0	0	0	0	0	0	0	0	0	0					

SPC Metropolitan Planning Organization
(District __)
FISCAL CONSTRAINT TABLE
FFY 2023-2026

D12 BOF Local Bridge Reserve		114628	C	Before	BOF			432,000	0	0	1,502,000	0		841,000	0		1,051,830	0	LINE ITEM		
				Adjust	BOF			0	0	0	350,000	0		0	0		650,000	0			
				After	BOF			432,000	0	0	1,852,000	0		841,000	0		1,701,830	0			
Fayette County Bridge #15	7206	113210	PE	Before	BOF	ACT 13		0	0	0	350,000	0		0	0		0	0	2,000,000	S19	Replace BOF funds on FFY 2023 TIP in FFY 2024 with ACT 13 funds
Fayette County				Adjust	BOF	ACT 13		0	0	0	-350,000	0	350,000	0	0		0	0			
Fayette County Bridge #15	7206	113210	FD	Before	BOF	ACT 13		0	0	0	0	0		0	0		350,000	0	2,000,000	S19	Replace BOF funds on FFY 2023 TIP in FFY 2026 with ACT 13 funds
Fayette County				Adjust	BOF	ACT 13		0	0	0	0	0		0	0		-350,000	0	350,000		
Fayette County Bridge #15	7206	113210	U	Before	BOF	ACT 13		0	0	0	0	0		0	0		150,000	0	2,000,000	S19	Replace BOF funds on FFY 2023 TIP in FFY 2026 with ACT 13 funds
Fayette County				Adjust	BOF	ACT 13		0	0	0	0	0		0	0		-150,000	0	150,000		
Fayette County Bridge #15	7206	113210	RW	Before	BOF	ACT 13		0	0	0	0	0		0	0		150,000	0	2,000,000	S19	Replace BOF funds on FFY 2023 TIP in FFY 2026 with ACT 13 funds
Fayette County				Adjust	BOF	ACT 13		0	0	0	0	0		0	0		-150,000	0	150,000		
				After	BOF	ACT 13		0	0	0	0	0		0	0		0	0	150,000		
D12 Hwy/Bridge Line Item			C	Before	BOF			56,099	0	0	1,901,215	0		492,500	0		0	0	LINE ITEM		
				Adjust	BOF			0	0	0	-38,400	0		0	0		0	0			
				After	BOF			56,099	0	0	1,862,815	0		492,500	0		0	0			
				Before	BRIP	185		0	0	0	685	9,351		0	280,000		0	1,160,000			
				Adjust	BRIP	185		0	0	0	0	-7,200		0	-150,000		0	0			
				After	BRIP	185		0	0	0	685	2,151		0	130,000		0	1,160,000			
Fourth Street Bridge	7421	31554	RW	Before	BOF	183	Loc	0	0	0	0	0		0	0		0	0	4,868,000	S19	Add ROW to 2023 TIP in FFY 2024
Westmoreland County				Adjust	BOF	183	Loc	0	0	0	38,400	7,200	2,400	0	0		0	0			
				After	BOF	183	Loc	0	0	0	38,400	7,200	2,400	0	0		0	0			
Before FFY Totals								4,415,818	3,628,214	0	6,464,270	657,476	0	2,476,229	1,352,500	0	3,113,578	6,040,000	0		
FFY Adjustment Totals								0	0	0	0	0	352,400	0	-150,000	0	0	650,000			
After FFY Totals								4,415,818	3,628,214	0	6,464,270	657,476	352,400	2,476,229	1,202,500	0	3,113,578	6,040,000	650,000	Program Net Summary	

2025 TIP Update

Briefing for July 2023 TOC/TTC



2025 TIP Status Update:

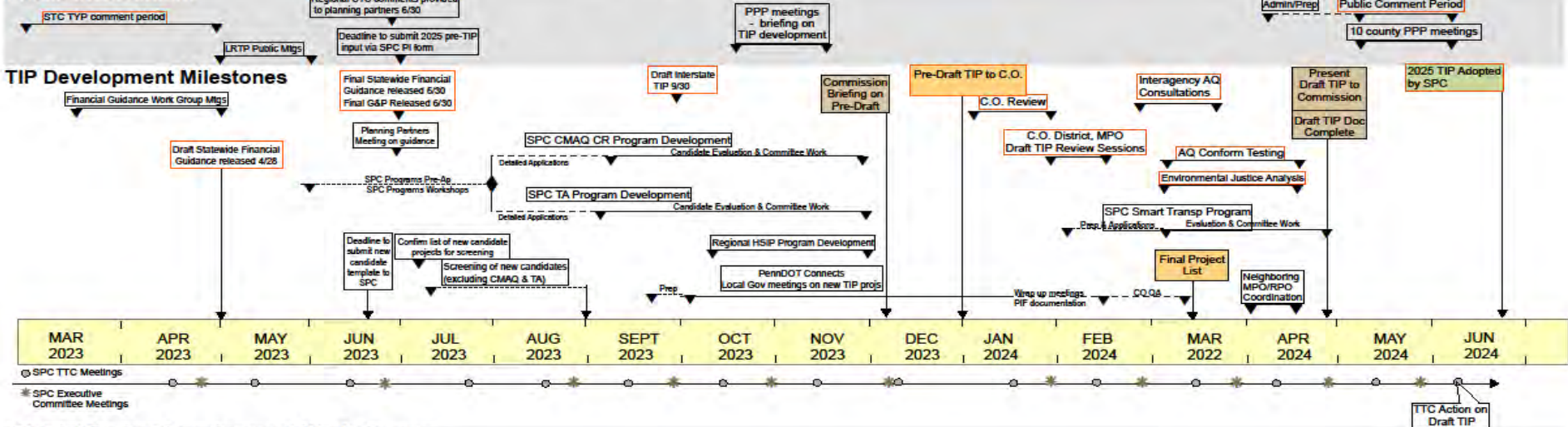
- STC Pre-TIP Comment Period concluded on April 30.
- Statewide Financial Guidance Work Group released guidance covering both the Transit TIP funding and the H/B funding
- Statewide General and Procedural Guidance Work Group guidance pertaining to both the Transit and H/B TIP Development.
- Continuing Candidate Project Development.
 - H/B candidates have been identified candidate project
- SPC has coordinated with each PennDOT District work group meetings.
- SPC Transit planners will be conducting one-on-ones with transit agency staff to review carryover projects and candidate projects.
- SPC Transit planners will be having a series of meetings with PRT to develop the PRT portion of the Transit TIP.
- SPC competitive programs (CMAQ, CRP, TASA) are currently open and accepting pre-applications until 7/17. We provided an informational webinar on June 20th, which was recorded and is on the SPC website.

2025 TIP Overview:

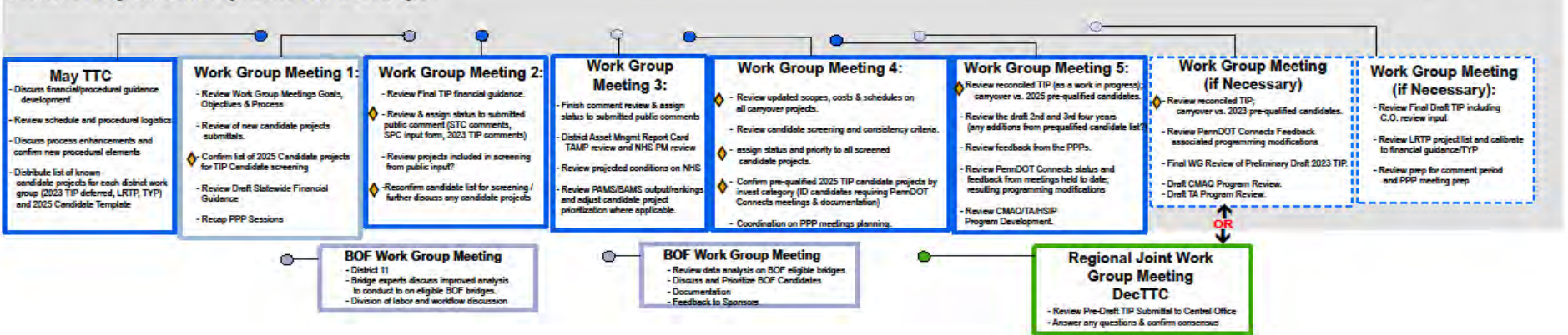
- Public comments from the STC-pre TIP comments, and the LRTP comment period will be considered in the development of the candidate lists for the 2025 TIP.
- Two rounds of Public Participation Panel meetings are anticipated:
 - To provide an in-progress briefing, November 2023. (11 meetings)
 - In conjunction with the 30-day comment period, May 2024. (11 meetings)
- Details from Financial Guidance and General and Procedural Guidance will be shared with each transit operator and at each TIP work group
- Competitive programs process has been consolidated for the 2025 TIP

2025 TIP Update Timeline for TTC (Title I) TIP

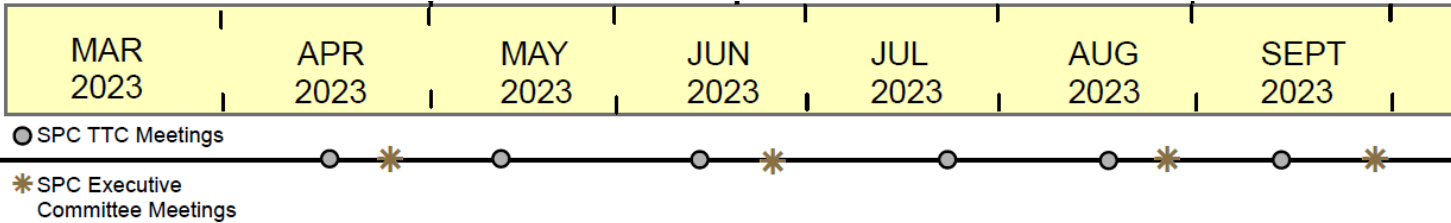
Public Involvement



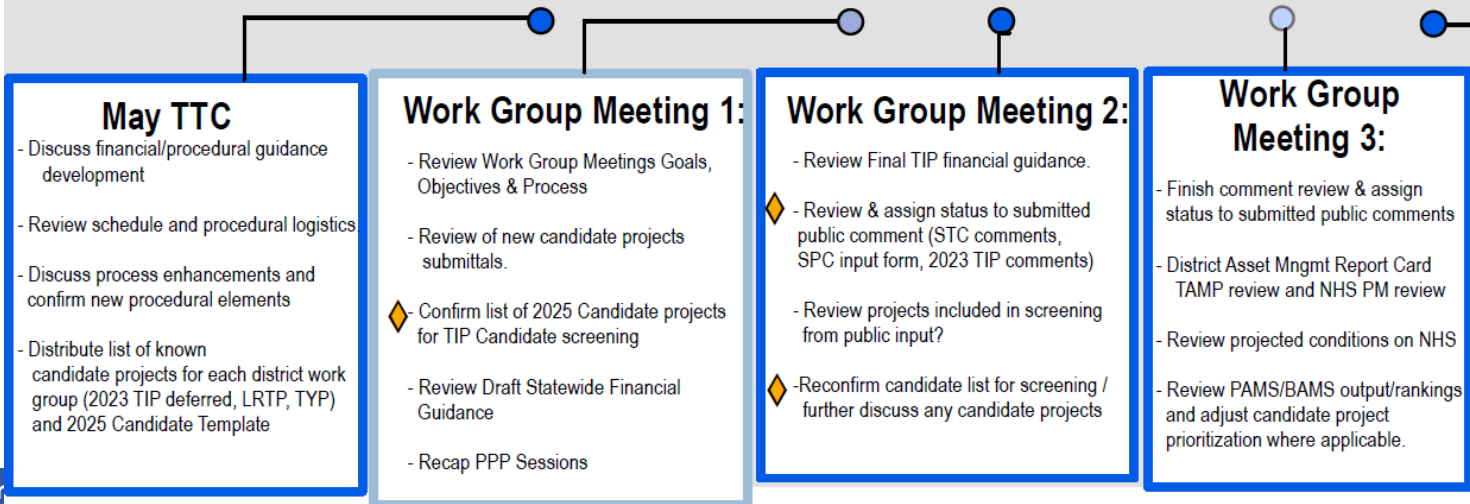
District Project Development Work Groups



Early Work Group Meetings



District Project Development Work Groups



2025 TIP Scheduled Meetings

District 10

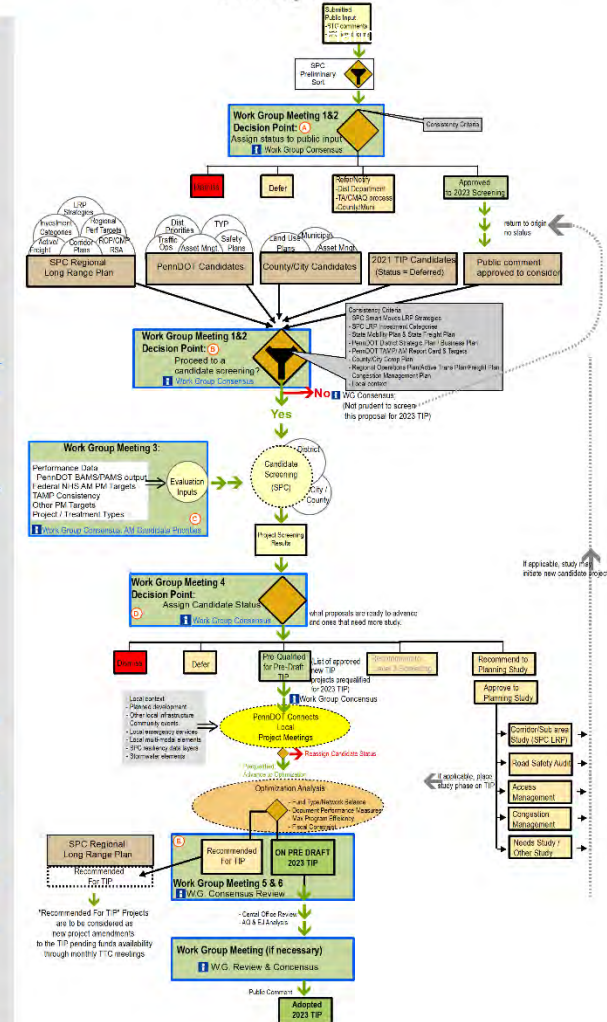
- Work Group Meeting 1: _____ July 13, 1-3
- Work Group Meeting 2: _____ August 7, 1-3
- Work Group Meeting 3: _____ September 18, 1-3
- Work Group Meeting 4: _____ October 16, 1-3
- Work Group Meeting 5: _____ November 30, 1-3

District 11

- Work Group Meeting 1: _____ July 12, 10-12,
- Work Group Meeting 2: _____ August 9, 1-3,
- Work Group Meeting 3: _____ September 14, 10-12
- Work Group Meeting 4: _____ October 17, 1-3,
- Work Group Meeting 5: _____ November 15, 10-12

District 12

- Work Group Meeting 1: _____ July 19, 1-3
- Work Group Meeting 2: _____ August 2, 1-3
- Work Group Meeting 3: _____ September 7, 1-3
- Work Group Meeting 4: _____ October 12, 1-3
- Work Group Meeting 5: _____ November 20, 10-12



Next Steps

- Work Group Members – participation in the first two rounds of meetings.
- Transit agency staff – SPC transit planners will be reaching out to schedule 2025 TIP coordination meetings.
- SPC Staff is reviewing and organizing the public comments from the STC pre-TIP for review at meeting 2. Transit related comments will be shared with SPC transit planners and relevant transit agencies
- SPC staff will be mapping the 2025 TIP candidates in preparation for the candidate screening and evaluation.
- Interested applicants submit SPC Pre-application

2025 TIP Update

SPC Competitive Programs

Briefing for July 2023 TOC/TTC



SPC Competitive Programs

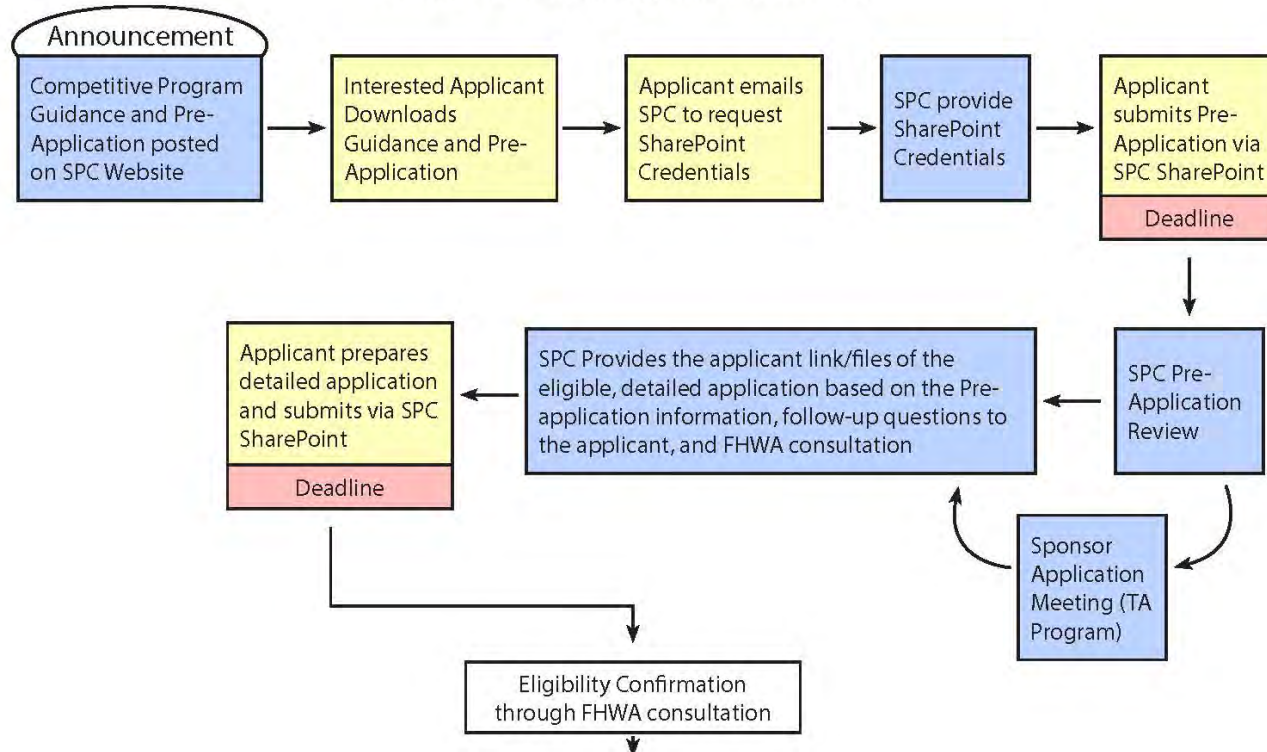
Competitive

- Transportation Alternatives Set-Aside Programs (TA)
- SPC Congestion Management and Air Quality (CMAQ) Program
- SPC Carbon Reduction Program (CRP)

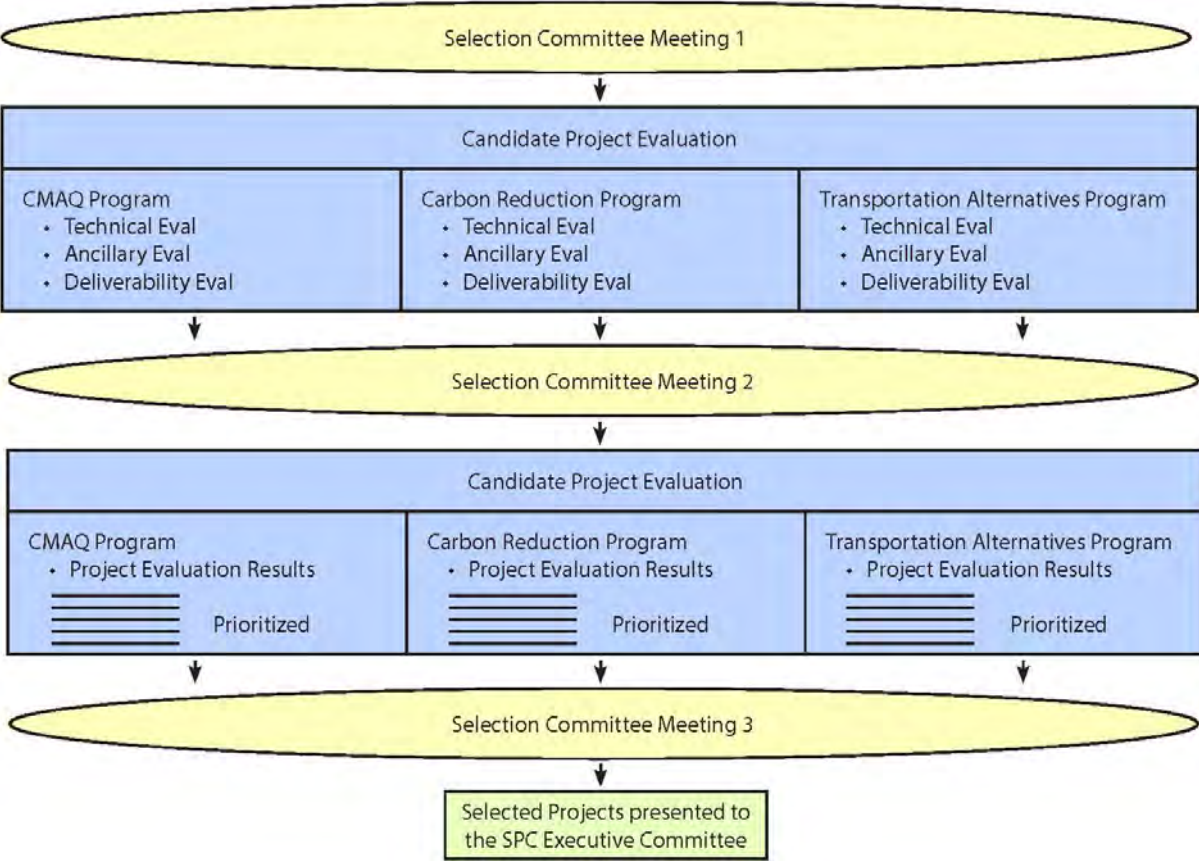
Consolidation of the process for TA/CMAQ/CRP for the 2025 TIP selection round.

Application Process

CMAQ/CRP/TASA Programs Process Flow



Evaluation/Selection Process



Make-up of the Selection Committee

2025-2028 TIP - SPC Federal Competitive Programs Selection Committee Membership

Interest Group	Number from Group	Representing	Other Criteria
Planners	11	10 SPC counties and the City of Pittsburgh	1 per SPC Member County/City of Pittsburgh
PennDOT Districts	3	PennDOT Districts 10, 11 & 12	1 per local PennDOT District
Transit	3	Transit Operators	1 each - urban, small urban, rural
PennDOT Central Office	2	PennDOT Central Office	Select from: Center for Program Development and Management, Bureau of Design and Delivery, Bureau of Public Transportation
TMA	1	Transportation Management Associations	1 of ACTA, OTMA <u>or</u> PDP
Air Quality Agency	1	Air Quality Regulatory Agency	PADEP <u>or</u> Allegheny County Health Department
Active Transportation	1	Active Transportation Organizations	Bike PGH <u>or</u> another organization TBD
Freight	1	Freight Organization	Port of Pittsburgh Commission
Resource Agencies			
Federal Highway Administration – Pennsylvania Division Federal Transit Administration – Region III PennDOT – Bureau of Rail, Freight, Ports, and Waterways SPC – CMAQ Program Staff			

Process Milestones

Important Milestone dates for the 2025-2028 TIP	
May TTC Meeting	Process Update
June 1, 2023	Program Guidance finalized
June 2023	Application period opens
June 20, 2023	Application and Project Delivery Webinar
July 17, 2023	Pre-application due (Also State TASA)
By July 31, 2023	SPC provides detailed application information to applicant
September TTC Meeting	Status Update
September 15, 2023	Detailed Application period closes (Also State TASA)
October – November	Application review and technical scoring by SPC staff
October - November	Deliverability evaluation by deliverability evaluation committee.
October – November (TBD) Selection Committee Mtgs 1 & 2	Candidate project applications review, technical scoring review, deliverability review,
Late November (TBD) Selection Committee Mtg 3	Project technical and deliverability scoring discussed and finalized. Project selection recommendations made.
December TTC Meeting	Projects recommended by TTC as part of pre-draft 2025 TIP
December SPC Executive Committee Meeting	Projects approved as part of pre-draft 2025 TIP



Pre-Application

- Available for download on SPC website
- Single unified pre-application covering all three programs
- Follow directions in guidance to receive credentials to access SPC SharePoint.
- Utilize SPC SharePoint to submit Pre-application in advance of the deadline.
- Pre-application meetings required for State TASA Applicants.

Project Name: MPMS# (if applicable):

 Southwestern Pennsylvania Commission (SPC)
2023 Federal Funding Pre-Application

*Please refer to the SPC 2023 Federal Funding Program Guidance while completing this application.

Project Name:

Project Sponsor:

Sponsor Type:

Project Ownership:

Other Participating Agencies (if applicable):

Agency with Operating/Maintenance Responsibility:

Project Category (Check all that apply.)

<input type="checkbox"/> Alternative Fuel Vehicles and Technology	<input type="checkbox"/> Planning & Redevelopment	<input type="checkbox"/>
<input type="checkbox"/> Archaeological Activities	<input type="checkbox"/> Railway Corridor Trail Conversions	<input type="checkbox"/>
<input type="checkbox"/> Bicycle/Pedestrian Education	<input type="checkbox"/> Road/Intersection/Network Improvements	<input type="checkbox"/>
<input type="checkbox"/> Bicycle/Pedestrian Improvements	<input type="checkbox"/> Safe Routes to School	<input type="checkbox"/>
<input type="checkbox"/> Construction of Turnouts, Overlays, Viewing Areas	<input type="checkbox"/> Stormwater Management	<input type="checkbox"/>
<input type="checkbox"/> Corridor Management/Congestion Reduction	<input type="checkbox"/> Streetscapes/Traffic Calming	<input type="checkbox"/>
<input type="checkbox"/> Diesel Emissions Reduction	<input type="checkbox"/> Traffic Flow Improvements	<input type="checkbox"/>
<input type="checkbox"/> Electric Vehicle Charging Stations	<input type="checkbox"/> Traffic Monitoring and Management	<input type="checkbox"/>
<input type="checkbox"/> Historic Preservation, Transportation Facility Rehab	<input type="checkbox"/> Transit Improvements/Transit Programs	<input type="checkbox"/>
<input type="checkbox"/> Intelligent Transportation Systems	<input type="checkbox"/> Transportation Demand Management	<input type="checkbox"/>
<input type="checkbox"/> Intermodal/Transit Oriented Development	<input type="checkbox"/> Vegetation Management	<input type="checkbox"/>
<input type="checkbox"/> Land Use & Transportation Linkage	<input type="checkbox"/> Wildlife Mortality Mitigation	<input type="checkbox"/>
<input type="checkbox"/> Outdoor Advertising Management	<input type="checkbox"/> Other: <input type="text"/>	<input type="checkbox"/>