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August 31, 2016

Mr. Robert Thiry Engineering and Construction Division Port Authority of Allegheny County 345 6th Avenue Pittsburgh, PA 15222-2527

> Re: Port Authority of Allegheny County East Busway Rock Slope Stabilization Study Geotechnical Engineering Report

Dear Mr. Thiry:

This report summarizes the geotechnical investigation, findings, and preliminary recommendations for mitigation of the rock slopes located adjacent to the Martin Luther King East Busway (Busway) between Pitt Tower and 26th Street access ramp (Busway Stations 218+00 to 247+50).

INTRODUCTION

The East Busway carries the Port Authority of Allegheny County's (PAAC) bus traffic between the Downtown Pittsburgh and the easternmost neighborhoods of Allegheny County. The East Busway begins at Grant Street in downtown Pittsburgh and extends east terminating in Swissvale (Figure 1).

Work Order No. 20 of Gannett Fleming, Inc.'s (GF) General Architectural and Engineering Consulting Services Contract (No. R13-09-A), was initiated by PAAC for the investigation and evaluation of alternatives to mitigate the rockfall and landslides affecting the Busway. Tasks performed for the completion of this Work Order include:

- Background Review of Project Site and Geologic Setting
- Slope Surveying and Field Reconnaissance
- Evaluation of Slope Failure Mechanisms
- Evaluation of Potential Stabilization Alternatives
- Preparation of a Report Summarizing Findings and Recommendations

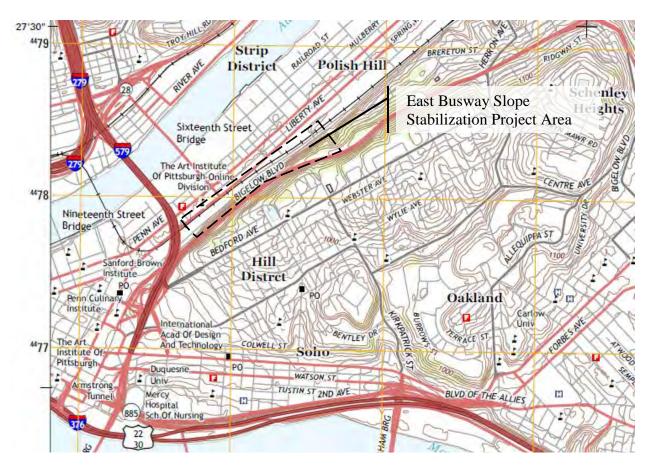


Figure 1: General project location map showing project limits.

SITE DEVELOPMENT HISTORY

The history of the site was gathered from record drawings made available by PAAC. These included:

- East Busway Construction Drawings, Dated March 10, 1980.
- East Busway Construction As-Built Drawings, Dated July 12, 1982.

The East Busway (Busway) was constructed between 1980 and 1982 at the toe of the steep rock slope supporting Bigelow Boulevard. The Busway was generally situated in the flat area beneath the rock slope from Pitt Tower through Station 238+00, where the alignment cut into the existing slope, offset right. The Busway alignment continued in cut through the intersection with the 26th Street ramp to Station 249+00. Throughout this half mile stretch there have been numerous rockfall and landslide events within the slope between the Busway and Bigelow Boulevard.

To alleviate the potential for rockfall and landslide debris from reaching the Busway two rockfall barriers have been constructed from Stations 221+25 to 225+00 (Rockfall Fence No. 1) and 237+90 to 247+22 (Rockfall Fence No. 2). Common barrier construction at this time included embedding steel posts into rock and using cables and chain link fence to contain rockfall. Advances in design and construction of flexible barriers with corrosion resistant hardware have since made these barriers obsolete. It is assumed that the original design engineers determined that the area at the toe of the slope between the barriers had a wide enough catchment area to contain future rockfall and debris.

PHYSIOGRAPHIC AND GEOLOGIC SETTING

The site is located within the Appalachian Plateaus Province in the Appalachian Highlands. The Appalachian Plateaus consists of gently folded, relatively flat lying rock units dipping regionally to the southwest at a rate of approximately 1 foot per 100 feet (M.E. Johnson, 1928.) The topography within the region consists of steep hillsides and deep river and stream valleys with magnitudes of vertical relief typically ranging between 200 and 400 feet. Specifically, the 150 foot vertical relief of the slope adjacent to the Busway was formed as the result of long term erosion processes of the Allegheny River and the accompanying valley wall stress relief (H.F. Ferguson, 1967, H.F. Ferguson and J.V. Hamel, 1981).

Stratigraphically, the slope reveals exposures of rock units within the Conemaugh Group of the Pennsylvanian system with geologic units in the lower Casselman and upper Glenshaw Formations (Figure 2). The main lithologic types are shale, claystone, marine and freshwater limestone, sandstone, siltstone, and coal. The strata composing the slope are characteristic of the late Pennsylvanian deltaic depositional environment. Definitive contacts can be observed between the stratigraphic units exposed on the slope with the apparent dip from east to west. The following subsections discuss the stratigraphic units exposed on the bluff.

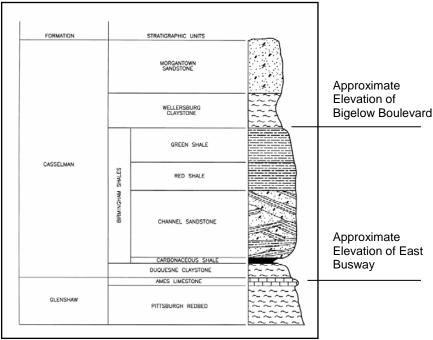


Figure 2: Generalized Stratigraphic Column of the Stratigraphic Units Comprising the Slope Adjacent to the East Busway.

The Birmingham shale. The Birmingham shale unit is the most predominant exposure visible on the slope and ranges in thickness from 45 to 70 feet in exposure. Within the Birmingham are several subunits including the green shale, the red shale and the channel sandstone. The green shale is located in the upper portion of the Birmingham unit and is generally not visible in exposure. The red shale underlies the green shale and is observed throughout the slope. The red shale is poorly fissile and highly jointed. Channel sandstone is also visible and represents the exposure of a traverse cross section of a meandering stream and flanking floodplain deposits (M.L. Price, 1970). Investigators of this stratigraphic unit have concluded that

the color variations within the shale have been the result of environments of deposition transgressing from freshwater to brackish. Marine fossils have been identified in the Birmingham shale, suggesting that this is the highest stratigraphic unit in western Pennsylvania to contain such fossils. Recent field investigations have indicated that the red and green shale are somewhat susceptible to weathering, but more resistant than the Wellersburg claystone present directly above. The lowest subunit within the Birmingham shale is a 2-foot thick, highly weatherable basal, black carbonaceous shale.

The Duquesne claystone. The Duquesne claystone is generally obscured by talus and vegetation and is situated on the slope beneath the near vertical Birmingham shale. The claystone is a very weatherable unit and, along with the basal black shale, has led to serious overhanging conditions of the Birmingham shale unit.

In addition to the alternating sequences of durable and less durable rock units along the slope, jointing is readily observed on the slope face and has been instrumental in the development of current slope conditions and instabilities. Many of the joints exposed on the slope are observed to be closed; however, several joints are open, as much as 6 inches. Primary jointing types, including tectonic and valley stress relief, have resulted in the formation of rock wedges and the potential for rock fall conditions. Tectonic joints, formed by the lateral compressive deformation of the earth's crust, are found to be systematically perpendicular and intersect the slope face at angles ranging between 30 and 60 degrees. Stress relief joints are also present along the slope face and have formed by the relief of stresses with the valley down cutting by the Allegheny River (H.F. Ferguson, 1967, H.F. Ferguson and J.V. Hamel, 1981). These joints are curvilinear but generally parallel to the slope face and have been measured at 15 degrees, plus or minus, of due east. Jointing conditions, as described, have promoted slope instabilities leading to wedge and toppling failures. It is anticipated that geomorphic processes including root pry and frost wedging may have initiated these failures. Additionally, seepage can be observed within the Birmingham shale and Duquesne claystone units.

SITE INVESTIGATION SUMMARY

Gannett Fleming geotechnical personnel performed multiple field visits of the project area over the past two years to view drainage and slope stability issues. During the course of these investigations the following observations regarding the slope stability concerns were made. Photographs of the areas of slope stability concern are included on the annotated As-Built Drawings included as Attachment 1.

At the time that the existing rockfall fences were constructed, the barriers met the common standard of practice, however more recent developments in rockfall modeling and barrier design have advanced the standard of practice to a point where the current barriers are functionally obsolete. While the current barriers still have some service capacity, as evidenced by their ability to contain rockfall, it is very difficult to determine their remaining life as the materials comprising the barriers (beams, bolts, wire cables) are severely corroded and in many areas entirely deteriorated. The observations summarized below are qualitative in nature and subsequent conclusions and recommendations are intended to bring the rockfall protection up to current standards.

• The rockfall barrier between Stations 221+25 and 225+00 is still functioning to contain debris, with the exception of a 50 foot section between Stations 222+62 and 223+12. This posts and barrier facing in this area have been impacted by rockfall debris, damaging the posts and barrier beyond repair. The rockfall debris behind this entire barrier should be removed and the 50' section of barrier noted should be replaced to provide for additional rockfall to be contained in the area behind the barrier.

- Significant rockfall debris and talus have accumulated on the slope and within the catchment area between Stations 230+00 and 237+00. In general the debris has not impacted the busway, and is contained behind the guiderail. While the catchment area in this section is adequate to contain rockfall, the debris should be removed to allow for future rockfall material to accumulate.
- The drainage inlets adjacent to the busway throughout the study area appear to be generally clear and functioning as intended.
- The rock slope contains many discontinuities (bedding planes and joints) that intersect, forming the blocks that detach from the face and ultimately fall to the slope below. The primary failure method is rockfall created when the underlying rock weathers. It is also anticipated that hydrostatic pressure builds up in the joints during the winter months when the slope face freezes, preventing the seepage of water from the slope face. When these forces build up, the rock blocks slide or topple from the slope.
- Significant rockfall debris and talus have accumulated behind the rockfall barrier between Stations 238+00 and 247+00. The barrier posts, cables, and facing are in very poor condition with failures of the wire cables and connections throughout the length of the barrier. In addition to the barrier being functionally obsolete due to the condition of the barrier hardware, the barrier is not functioning as intended due to the accumulation of debris, eliminating the desired catchment volume. Removal of the debris from behind the barrier is necessary for the barrier to have any service capacity in the short term and complete replacement will be required for long term rockfall protection.
- The stone retaining wall that supports Bigelow Boulevard at the top of the slope appears to be in good condition, with no visible failures or distress.
- Several large blocks of rock, which appear to be detached, are situated within the upper portion of the slope below Bigelow Boulevard. These blocks pose a potential rockfall threat to the Busway and should be removed as part of the mitigation program.

Observations Made Outside of the PAAC Right-of-Way

- Surface drainage from the sidewalk adjacent to Bigelow Boulevard is draining over the wall and down the rock slope. This drainage is intended to drain towards the roadway through weepholes in the curb, however the weepholes are plugged by sediment build up on the sidewalk.
- Scarp traces are present between Stations 247+00 and 250+00, at the top of the slope within the Frank Curto Park property. These scarp traces are indicative of a large landslide or rock slump within the slope above the East Busway. It is anticipated that the slide is moving very slowly and that slide debris has been transported to the toe of the slope and removed by PAAC maintenance forces over the years as the material accumulated.

To supplement the field reconnaissance and existing project mapping, 3D LiDAR scanning of the slope was completed by McKim and Creed (MKC). This survey data was merged with the LiDAR data provided by Pennsylvania Spatial Data Access (PASDA). Due to the lack of existing survey controls, MKC established survey control based on the Pennsylvania State Plane Coordinate System. This survey provides detail of the slope face and structure that is not obtainable through traditional survey methods. For the purposes of this investigation the Busway construction baseline has been approximated on the plans using

common topographic features (inlets/barriers/structures). Additional survey will be required in the future to tie the original construction baseline into the PA State Plane Coordinate System.

CONCLUSIONS

Based upon the review of the record reports, record drawings, and field reconnaissance data, the following conclusions have been made regarding the failure modes present at the site:

- The primary failure method is rockfall created when the underlying rock weathers into the slope removing the underlying support.
- A secondary likely failure mode involves the buildup of hydrostatic pressure in the joints within the slope. During the winter months the slope face freezes, preventing the seepage of water from the slope face. When these forces build up, the rock blocks slide or topple from the slope.
- The size of the rock block failures is controlled by the discontinuities (joints & bedding planes) in the rock mass. The valley stress relief joints serve as the failure plane parallel to the slope face and the tectonic joints form the lateral boundaries of the rock blocks. Given these geometries the maximum block thickness is approximately eight feet.
- Should the rock face continue to fail and weather back, the stability of the stone wall at the top of the slope may be compromised. It is understood that this wall is outside of the PAAC right-of-way and coordination with the adjacent property owners will likely be required to develop a design that is acceptable to all stakeholders.
- While portions of Rockfall Fence No. 1 are in serviceable condition and may contain rockfall in the short term, it is recommended that long term mitigation plans include the replacement of all rockfall barriers within the project area to meet current design standards. The new barriers would be appropriately sized based on rockfall simulation evaluations and comprised of materials that exceed a 75-year design life. Replacement of the rockfall barriers can be completed within or directly adjacent to the footprint of the existing barriers, creating little to no impact to existing facilities.
- Between Stations 218+00 and 236+00 there is no room to cut the slope back due to the potential for future failures to undercut the stone wall supporting Bigelow Boulevard.
- There appears to be adequate rockfall catchment area between Stations 226+00 and 236+00, as evidenced by past rockfall events not reaching the Busway in this area. While major mitigation efforts are not required in this area, the removal of loose rock blocks by slope scaling and removal of talus from the toe of slope and catchment area would reduce the likelihood that future rockfall impacts the busway.
- Soil slumps and slides are generally not a concern within the slope. The majority of the debris built up behind the rockfall barriers is derived from rockfall and weathering of shale and claystone.
- The accumulation of debris behind the both of the rockfall barriers has reduced their catchment capacity and in the case of Rockfall Fence No. 2, the barrier posts, cables, and facing have been compromised beyond repair for the majority of its length.

RECOMMENDED MITIGATION APPROACH

Based on the aforementioned evaluations and conclusions, we have developed a mitigation plan to stabilize the slope and protect the Busway from rockfall and landslide debris. These include short term maintenance solutions that, if implemented will improve the existing conditions as well as more extensive alternatives requiring further evaluation and specialized construction techniques. The limits of the recommended mitigation are included in the discussion below and shown on the plans in Attachment 2. Detailed cost estimates are included in Attachment 3 and conceptual sections and for the short and long term mitigation alternatives are included as Attachment 4.

- A. Short Term maintenance recommendations include the following:
- 1. Station Limits:

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221+25 to 225+00, Offset 20' – 40' Left 238+00 to 247+00, Offset 20' – 35' Left
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Remove of debris from behind Rockfall Barriers 1 and 2. Removing the debris will create additional catchment volume behind the barriers. This will allow for future small rockfalls and talus to accumulate behind the existing barriers.

Estimated Construction Cost - \$56,750.00

2. Station Limits:

222+62 to 223+12, Offset 22' Left

Replace the rockfall barrier between Stations 222+62 and 223+12. Given the poor condition of the barrier sections both ahead and back station of this area it is recommended that a new 70' long, 10' high barrier be constructed directly behind the existing barrier between Stations 222+52 and 223+22. This will serve to restore the functional catchment capacity to this area. In addition, the new barrier can be extended ahead and back station in the future should the PAAC decide to replace the existing barrier.

Estimated Construction Cost - \$90,500.00

3. Station Limits:

226+00 to 236+00, Offset 20' – 60' Left

Remove the rockfall debris in the flat area adjacent to the Busway between Stations 226+00 and 236+00. Removing the debris in this area will decrease the likelihood that future rockfall will reach the Busway.

Estimated Construction Cost - \$18,000.00

4. Remove the debris and re-establish the drainage on the sidewalk adjacent to Bigelow Boulevard at the top of the slope. Preventing the surface drainage from coming over stone wall towards the rock slope will slow down the weathering process and freeze/thaw degradation of the slope. This will require coordination with PennDOT maintenance forces.

Estimated Construction Cost - \$0 – Provided PennDOT completes the work within their Right-Of-Way.

B. Long Term recommendations include the following:

The following long term mitigation alternatives have been tabulated by slope area taking into consideration the potential for rockfall to impact the Busway. While each of the alternatives evaluated will protect the Busway from future rockfall, the recommended alternative (highlighted for each area) is based on a combination of the estimated cost, anticipated disruption to Busway operations, and long term maintenance considerations. Estimated construction costs have been included for programming and planning purposes. The costs below include design and ancillary roadway construction items likely common to all alternates (e.g. Design, Maintenance and Protection of Traffic, Erosion and Sedimentation Controls and Construction Management). The limits of the selected mitigative treatments and cost estimates for each area will be refined during Final Design of the long term treatments.

Station Limits	Mitigation	Description of Alternative	Estimated
210.00	Alternative		Cost
Station 218+00	New	10' High Rockfall Barrier Designed for Modeled	\$832,920
to 226+00	Rockfall	Impact Energy along with the Re-establishment of the	
	Barrier	Catchment Area. Construction of the new barrier could	
(Area From		be completed directly on/or adjacent to the existing	
Pitt Tower to		barrier alignment. Construction will require temporary	
the 100' East		closure of the shoulder and eastbound Busway during	
of Rockfall		non-peak times. This alternative will require periodic	
Fence No. 1)		removal of debris from behind the new rockfall barrier.	
	Rockfall	Steel Rockfall Drape Attached at Top of Slope.	\$1,164,250
	Drape	Construction will require permanent shoulder closure	
	_	and temporary closure of the EB Busway during non-	
		peak times. Allows Rockfall to Fall to Toe of Slope,	
		where periodic maintenance would be required to	
		remove the accumulated debris.	
	Anchored	High Tensile Steel Rockfall Drape Attached to Slope	\$2,906,250
	Rockfall	Face with Rock Anchors. Construction will require	
	Mesh	permanent shoulder closure and temporary closure of	
		the EB Busway during non-peak times. This alternate	
		prevents rock from reaching the toe of slope requiring	
		little to no long term clean up and maintenance.	
Station 226+00	No-Build	Given the past rockfalls that have occurred in this area	\$0
to 236+00		have not impacted Busway operations the Authority	·
		may choose a no-build option in this area. Periodic	
(Area Between		cleanup of the debris should be done to ensure the	
Rockfall		catchment area continues to have adequate capacity to	
Fences No. 1		store failed material.	
and No. 2)	Rock Slope	Removal of Loose Rock Blocks from the Slope Face	\$187,200
,	Scaling and	by Mechanical Methods and Removal of Debris from	, ,
	Debris	the Toe of Slope and Catchment Area Adjacent to East	
	Removal	Busway. Construction will require permanent shoulder	
		closure and temporary closure of the EB Busway	
		during non-peak times. This alternative will require	
		regular removal of the debris from the toe of the slope	
		and existing catchment area.	
		and thisting the military area.	

Station Limits	Mitigation Alternative	Description of Alternative	Estimated Cost
Station 226+00 to 236+00 (cont'd)	Rockfall Drape	Steel Rockfall Drape Attached at Top of Slope. Construction will require permanent shoulder closure and temporary closure of the EB Busway during nonpeak times. Allows Rockfall to Fall to Toe of Slope, where periodic maintenance would be required to remove the accumulated debris.	\$869,330
	Anchored Rockfall Mesh	High Tensile Steel Rockfall Drape Attached to Slope Face with Rock Anchors. Construction will require permanent shoulder closure and temporary closure of the EB Busway during non-peak times. This alternate prevents rock from reaching the toe of slope requiring little to no long term clean up and maintenance.	\$3,389,930
Station 236+00	New	6' High Rockfall Barrier Designed for Modeled Impact	\$925,640
to 247+50	Rockfall	Energy along with the Re-establishment of the	
(4 5	Barrier	Catchment Area. Construction of the new barrier	
(Area From Beginning of		could be completed directly on/or adjacent to the existing barrier alignment. Construction will require	
Rockfall Fence		temporary closure of the shoulder and eastbound	
No. 2 to 275'		Busway during non-peak times. This alternative will	
East of 26 th		require periodic removal of debris from behind the new	
Street Ramp		rockfall barrier.	
Intersection)	Slope	Excavating the Slope to a 1H:1V Slope Ratio and	\$837,550
	Excavation	Creating a 10' Wide Catchment Area at the Toe of the	
		Slope. Construction will require permanent shoulder	
		closure and temporary closure of the EB and WB	
		Busway during non-peak times. While excavation of	
		the slope may be less expensive than the rockfall barrier, the removal of the material will create	
		significant disruption to Busway Operations as the	
		contractor will need to remove and dispose of the	
		excavated material. In addition this alternate will	
		require periodic removal of debris from the catchment	
		area at the toe of the slope.	

CONSTRUCTION STAGING CONSIDERATIONS

Given the location of the site and the limited access to the rock slope, understanding the types of equipment that will be used and the required staging areas is of great importance when considering the construction sequencing and operations. The following assumptions have been made regarding the probable construction staging and limitations, and have been included in the cost estimates:

- Cleanout of the rockfall debris from the barriers can be completed with standard excavating equipment by most general contractors. The work would require the shoulder and one lane of the Busway to excavate, load, and remove the debris.
- Construction of new rockfall barriers is typically done by a specialty geotechnical contractor experienced with such construction. The barrier construction would also require the shoulder and one lane of the Busway for the duration of construction.

• Slope Scaling, Slope Drape Installation, and Rock Anchor construction would all require a specialty geotechnical contractor experienced with such construction working in conjunction with a general contractor. The existing catchment area between Stations 226+00 and 236+00 could be used to stage heavy equipment and materials (cranes, manlifts, drills, etc.).

FINAL DESIGN CONSIDERATIONS

Final design of the recommended slope stabilization measures will include refining the limits of slope stabilization treatments, completing the design plans design details and specifications for the selected alternatives, developing erosion and sedimentation control plans (if necessary), and terms and conditions. In addition further evaluation of the existing right-of-way will be required to determine if easements will be required from adjacent property owners. Estimated costs for the Design and Construction Consultation costs have been included in the cost estimates for each alternate.

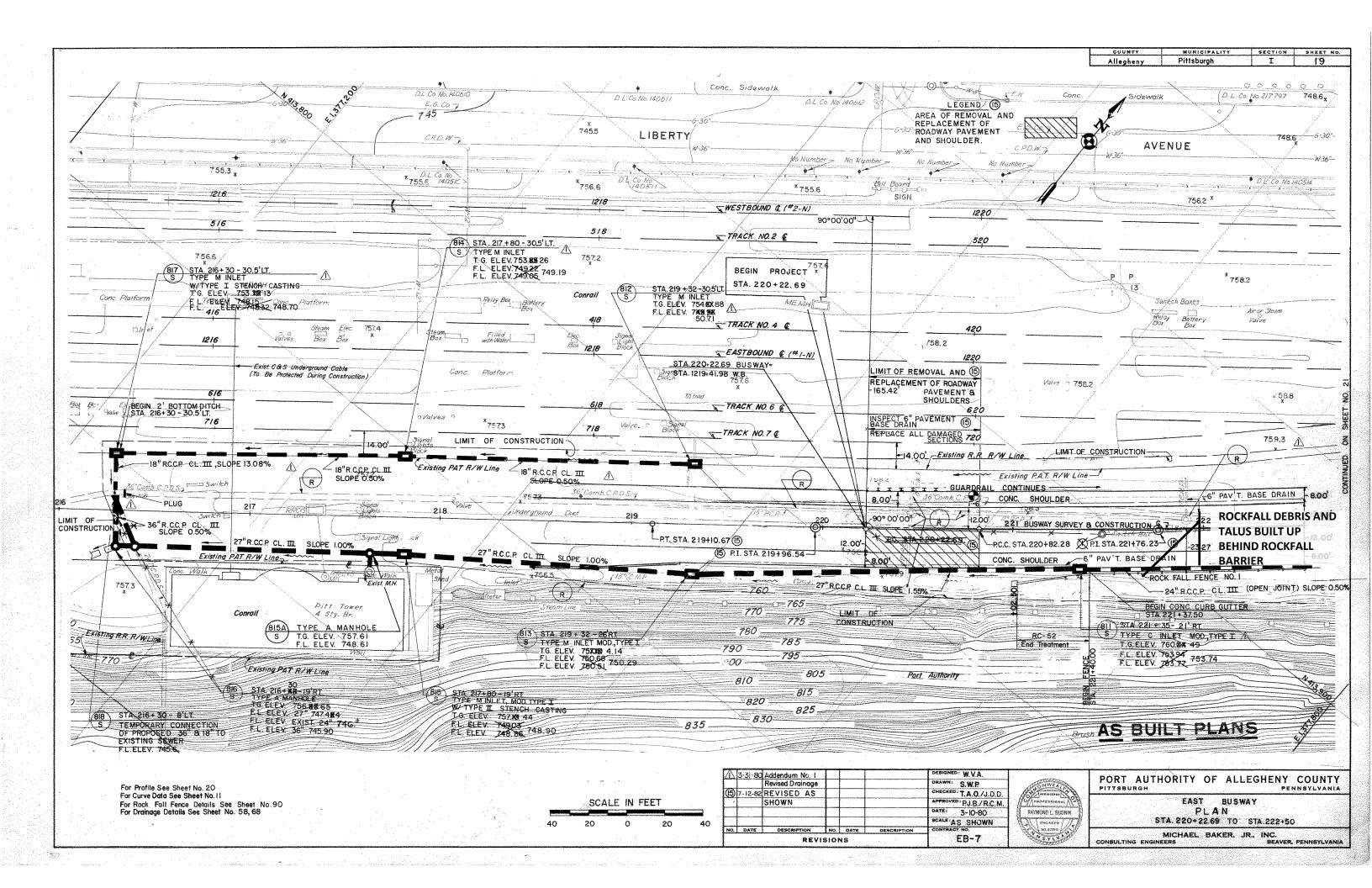
We trust that this report meets the Authority's needs for the preliminary evaluations of the rock slope adjacent to the East Busway. If you have any questions or require any clarification please do not hesitate to contact at 412-922-5575.

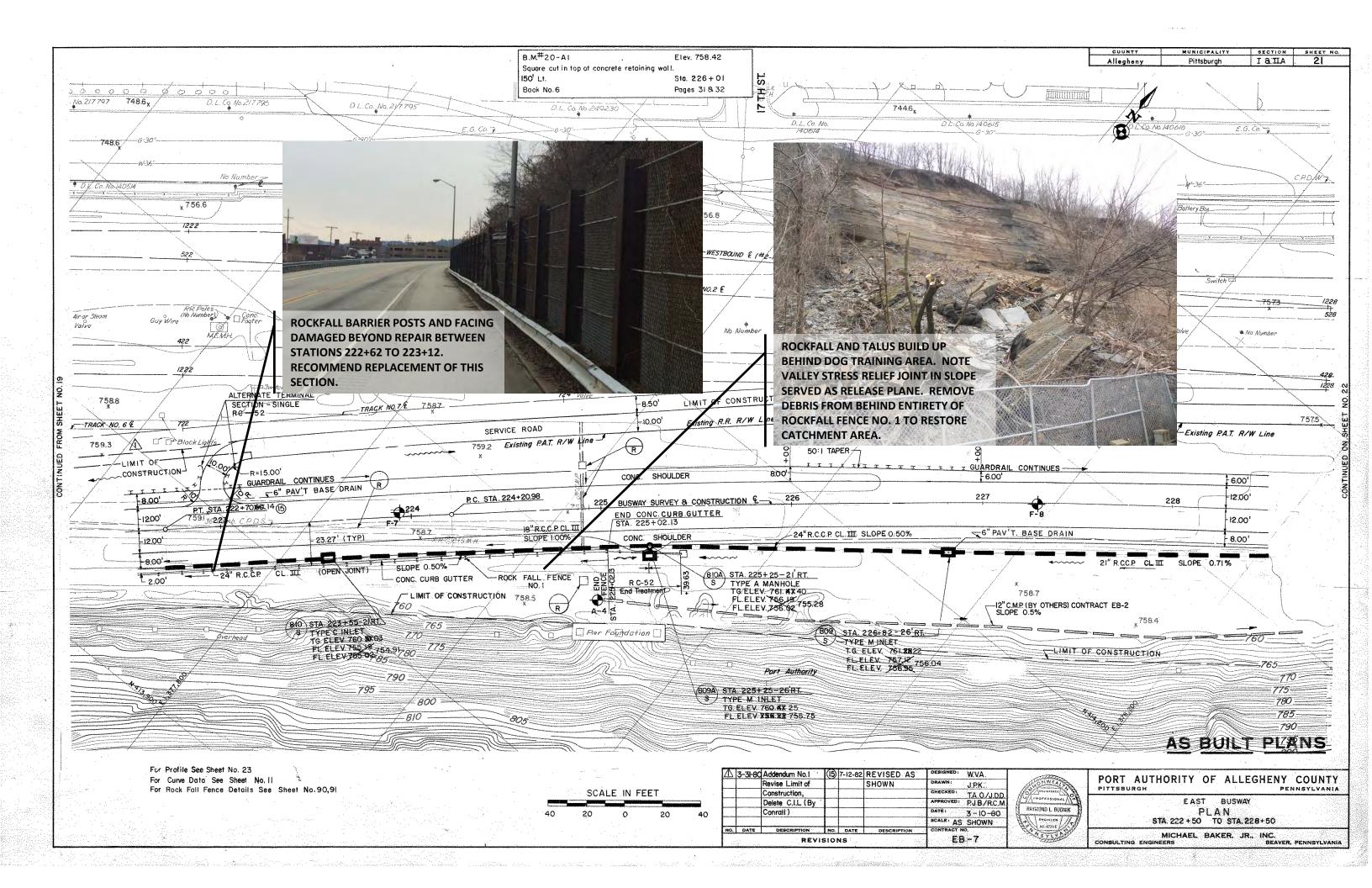
Yours truly, GANNETT FLEMING, INC.

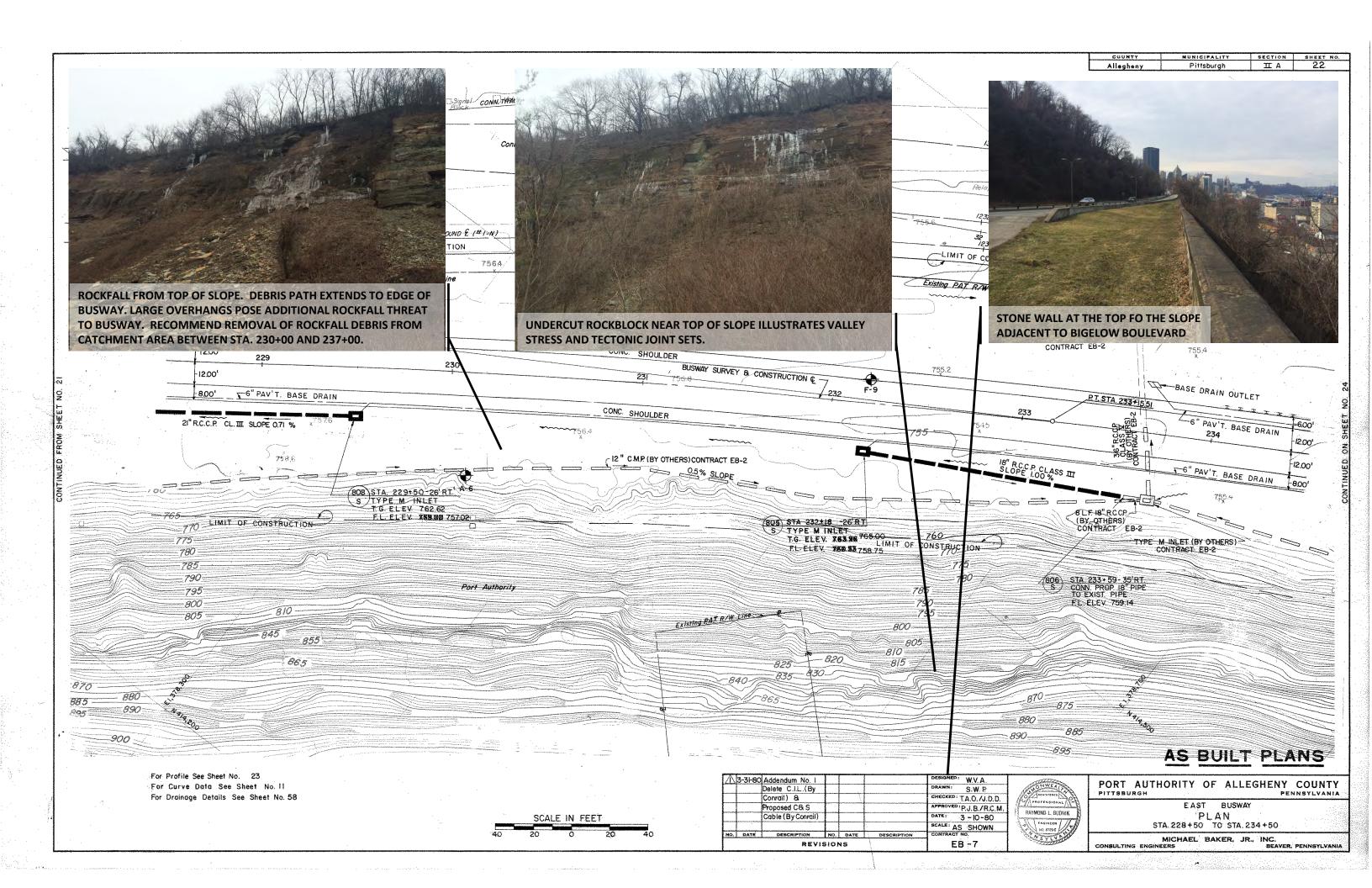
Matthew B. Morris, P.G. Senior Project Manager

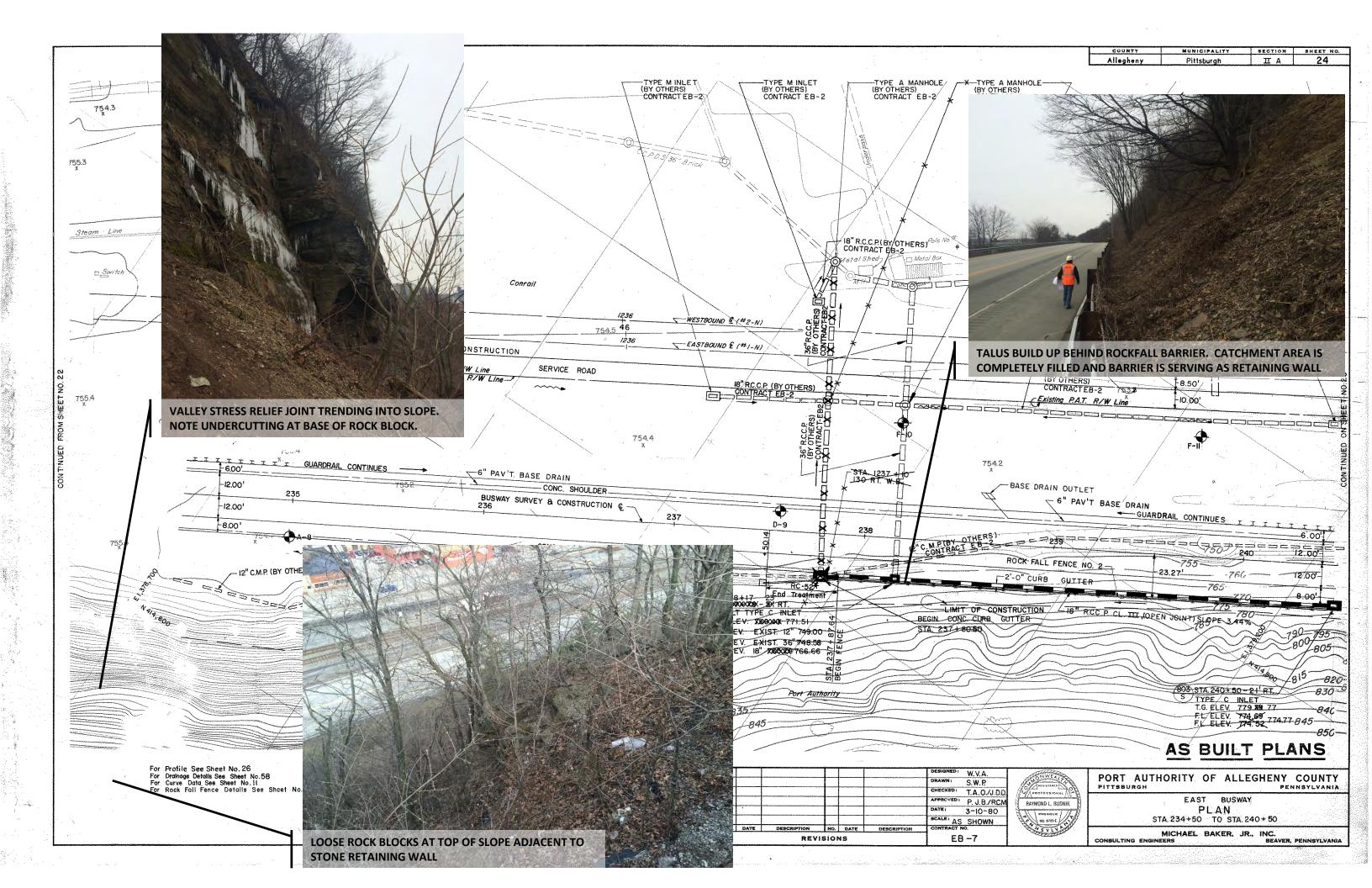
Enclosures

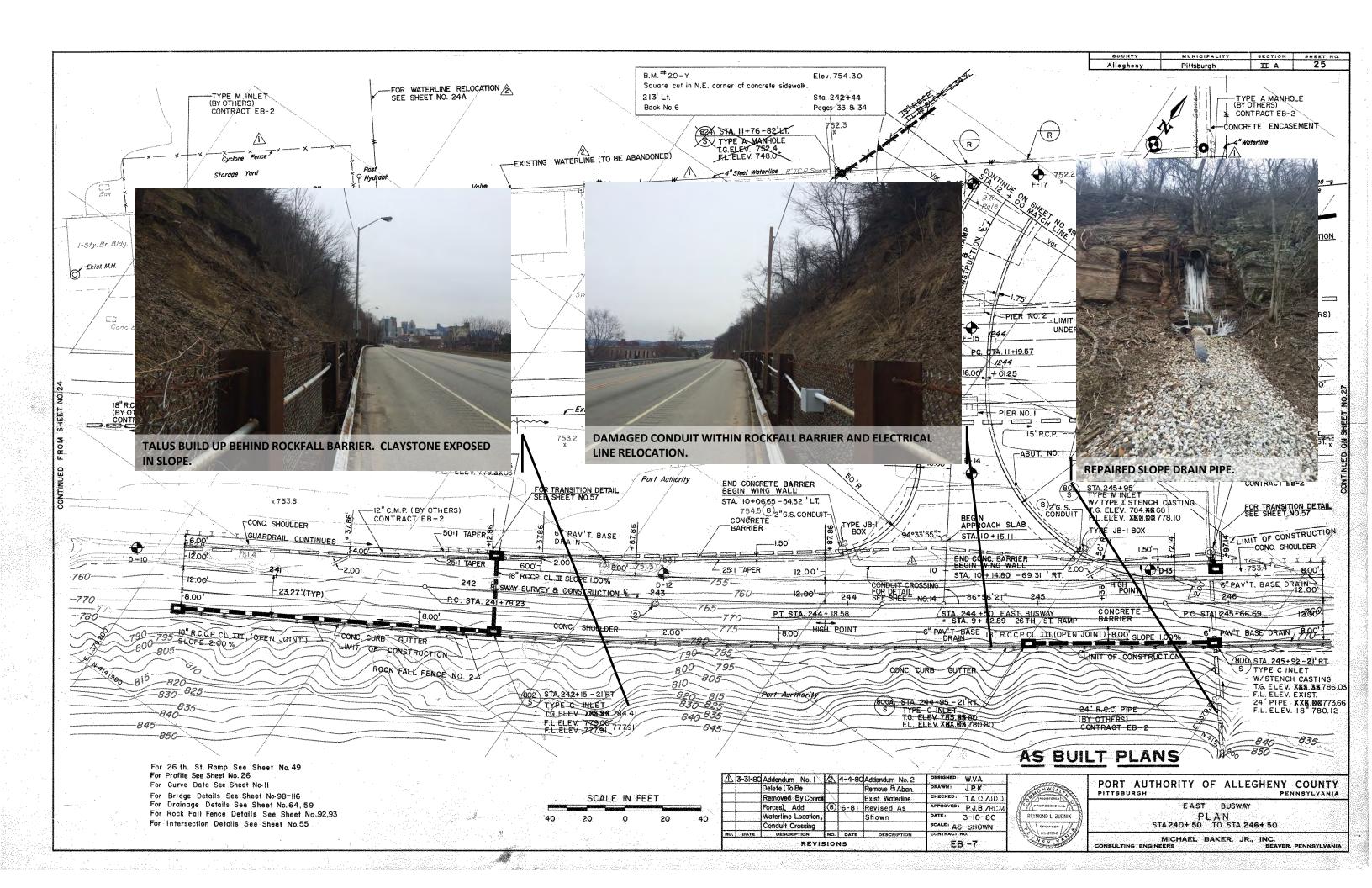
ATTACHMENT 1 FIELD RECONNAISSANCE PLANS AND PHOTOGRAPHS

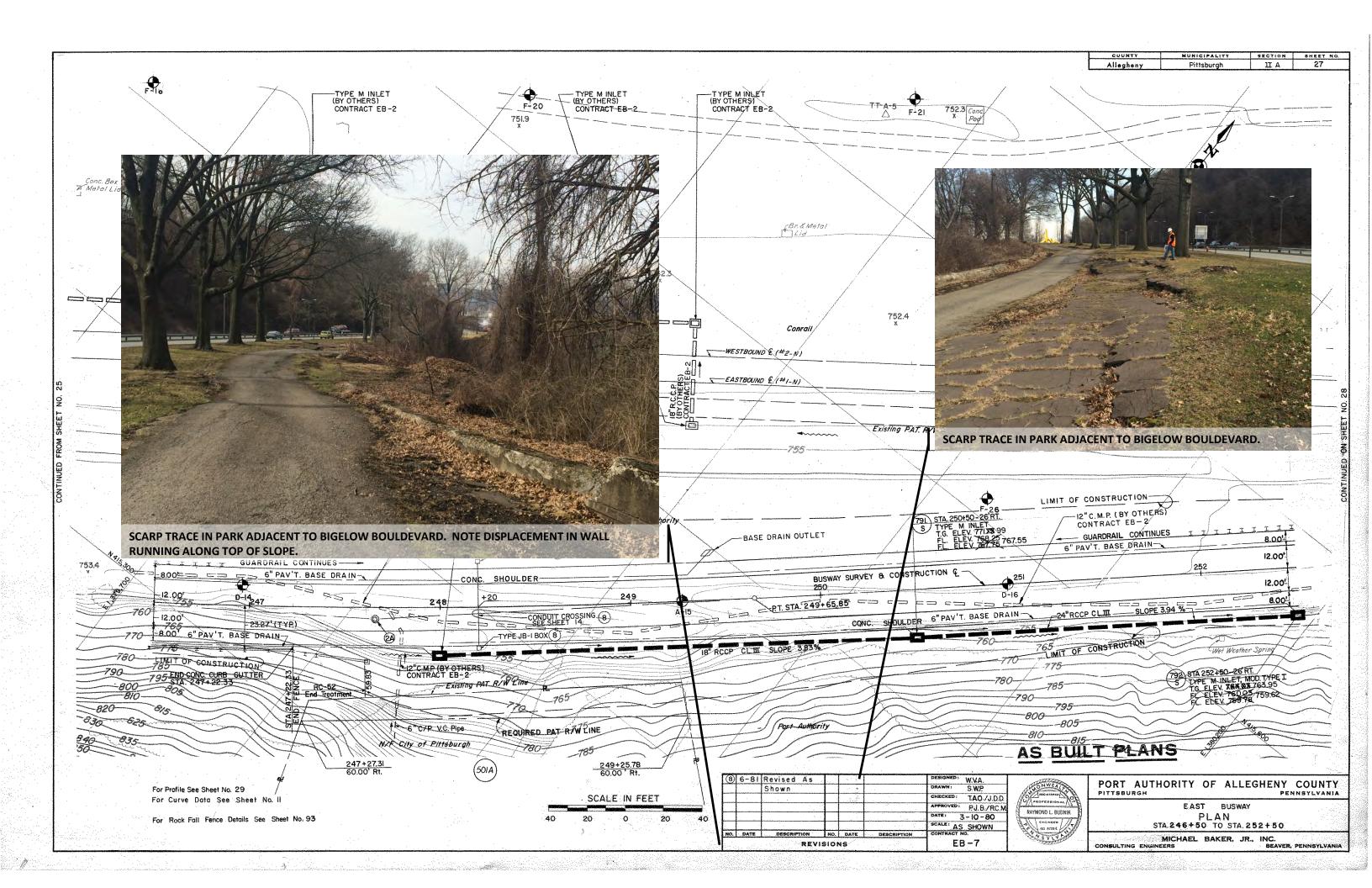












ATTACHMENT 2 SITE PLANS SHOWING CONCEPTUAL ALTERNATIVE MITIGATION LIMITS

ATTACHMENT 3 DETAILED COST ESTIMATES

PORT AUTHORITY OF ALLEGHENY COUNTY EAST BUSWAY SLOPE STABILIZATION STUDY SHORT TERM MITIGATION RECOMMENDATIONS PRELIMINARY COST ESTIMATE

Debris Removal (No Design Required)

Begin Station Limit	End Station Limit	Work Item	Quantity	Unit	U	nit Cost	Total
221+25	225+00	Remove Debris	417	CY	\$	25.00	\$ 10,416.67
238+00	247+00	Remove Debris	833	SY	\$	25.00	\$ 20,833.33
		Maintenance and Protection of Traffic	15	Day	\$	900.00	\$ 13,500.00
		Construction Management	15	Day	\$	800.00	\$ 12,000.00
						TOTAL	\$ 56,750.00

Rockfall Barrier Replacement

Begin Station Limit	End Station Limit	Work Item	Quantity	Unit	Ų	Jnit Cost	Total
222+62	222+12	Remove Barrier	50	LF	\$	25.00	\$ 1,250.00
222+52	223+22	Rockfall Barrier	70	LF	\$	925.00	\$ 64,750.00
		Maintenance and Protection of Traffic	10	Day	\$	900.00	\$ 9,000.00
		Design (Assume 10% of Construction)	1	LS	\$	7,500.00	\$ 7,500.00
		Construction Management	10	Day	\$	800.00	\$ 8,000.00
						TOTAL	\$ 90,500.00

Debris Removal (No Design Required)

Begin Station Limit	End Station Limit	Work Item	Quantity	Unit	Uı	nit Cost	Total
226+00	236+00	Remove Debris	380	CY	\$	25.00	\$ 9,500.00
		Maintenance and Protection of Traffic	5	Day	\$	900.00	\$ 4,500.00
		Construction Management	5	Day	\$	800.00	\$ 4,000.00

TOTAL \$ 18,000.00

PORT AUTHORITY OF ALLEGHENY COUNTY EAST BUSWAY SLOPE STABILIZATION STUDY LONG TERM MITIGATION ALTERNATIVES PRELIMINARY COST ESTIMATE

Station 218+00 Through 226+00

ltem	Average Slope Height (ft)	Begin	End	Slope Length (ft)	Quantity	Unit	Unit Cost		Total
New Rockfall Barrier (10' High)	NA NA	21800	22600	800	800	LF	\$ 925.00	\$	740,000.00
Maintenance and Protection of Traffic					32	Day	\$ 950.00	\$	30,400.00
Design (Assume 5% of Construction)					1	LS	\$ 38,520.00	\$	38,520.00
Construction Management					32	Day	\$ 750.00	\$	24,000.00
-							Total	\$	832,920.00
Rockfall Drape	150	21800	22600	800	13,340	SY	\$ 80.00	\$	1,067,200.00
Maintenance and Protection of Traffic					25	Day	\$ 950.00	\$	23,750.00
Design (Assume 5% of Construction)					1	LS	\$ 54,547.50	\$	54,547.50
Construction Management					25	Day	\$ 750.00	\$	18,750.00
							Total	\$	1,164,250.00
Anchored Rockfall Mesh	150	21800	22600	800	13,340	SY	\$ 200.00	\$:	2,668,000.00
Maintenance and Protection of Traffic					60	Day	\$ 950.00	\$	57,000.00
Design (Assume 5% of Construction)					1	LS	\$ 136,250.00	\$	136,250.00
Construction Management					60	Day	\$ 750.00	\$	45,000.00
							Total	\$:	2,906,250.00

PORT AUTHORITY OF ALLEGHENY COUNTY EAST BUSWAY SLOPE STABILIZATION STUDY LONG TERM MITIGATION ALTERNATIVES PRELIMINARY COST ESTIMATE

Station 226+00 Through 236+00

lkom	Average Slope	Dogin	F m d	Slope Length	Quantitu	l lait	Unit Cost	Total
Item	Height (ft)	Begin	End	(ft)	Quantity	Unit	Unit Cost	Total
Rock Slope Scaling	NA	22600	23600	1000	160	Hour	\$ 800.00	\$ 128,000.00
Hauling	NA				20	Day	\$ 850.00	\$ 17,000.00
Maintenance and Protection of Traffic					20	Day	\$ 950.00	\$ 19,000.00
Design (Assume 5% of Construction)					1	LS	\$ 8,200.00	\$ 8,200.00
Construction Management					20	Day	\$ 750.00	\$ 15,000.00
							Total	\$ 187,200.00
Rockfall Drape	140	22600	23600	1000	15,560	SY	\$ 50.00	\$ 778,000.00
Maintenance and Protection of Traffic					30	Day	\$ 950.00	\$ 28,500.00
Design (Assume 5% of Construction)					1	LS	\$ 40,325.00	\$ 40,325.00
Construction Management					30	Day	\$ 750.00	\$ 22,500.00
							Total	\$ 869,330.00
Anchored Rockfall Mesh	140	22600	23600	1000	15,560	SY	\$ 200.00	\$ 3,112,000.00
Maintenance and Protection of Traffic					70	Day	\$ 950.00	\$ 66,500.00
Design (Assume 5% of Construction)					1	LS	\$ 158,925.00	\$ 158,925.00
Construction Management					70	Day	\$ 750.00	\$ 52,500.00
							Total	\$ 3,389,930.00

PORT AUTHORITY OF ALLEGHENY COUNTY EAST BUSWAY SLOPE STABILIZATION STUDY LONG TERM MITIGATION ALTERNATIVES PRELIMINARY COST ESTIMATE

Station 236+00 Through 247+50

	Average			Slope				
	Slope Area			Length				
Item	(sf)	Begin	End	(ft)	Quantity	Unit	Unit Cost	Total
New Rockfall Barrier (6' High)	NA	23600	24750	1150	1,150	LF	\$ 700.00	\$ 805,000.00
Maintenance and Protection of Traffic					46	Day	\$ 950.00	\$ 43,700.00
Design (Assume 5% of Construction)					1	LS	\$ 42,435.00	\$ 42,435.00
Construction Management					46	Day	\$ 750.00	\$ 34,500.00
							Total	\$ 925,640.00
Slope Excavation	500	23600	24750	1150	22,000	CY	\$ 25.00	\$ 550,000.00
Maintenance and Protection of Traffic					122.22	Day	\$ 950.00	\$ 116,111.11
Design (Assume 5% of Construction)					1	LS	\$ 33,305.56	\$ 33,305.56
E&S Control (Assume 7% of Construction)					1	LS	\$ 46,627.78	\$ 46,627.78
Construction Management					122	Day	\$ 750.00	\$ 91,500.00
							Total	\$ 837,550.00

ATTACHMENT 4 CONCEPTUAL MITIGATION SCHEMATICS

