



2025-2028 Transportation Improvement Program (TIP) for Southwestern Pennsylvania

Appendix VIII Transit Program Project List



**Southwestern Pennsylvania Commission
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**Southwestern Pennsylvania Commission
2025-2028 Transportation Improvement Program (TIP)**

Airport Corridor Transportation Association Transit Projects

Allegheny County

MPMS Number: Title:

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description:

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$668,000 | \$668,000 | \$668,000 | \$668,000 | \$2,672,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$102,300 | \$102,300 | \$102,300 | \$102,300 | \$409,200 |
| | | \$770,300 | \$770,300 | \$770,300 | \$770,300 | \$3,081,200 |

| | | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--|-----------|-----------|-----------|-----------|-------------|
| Sponsor Totals: | | \$770,300 | \$770,300 | \$770,300 | \$770,300 | \$3,081,200 |

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **114525** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code:

Project Description: Replacement of small transit buses for shared-ride service. 2025: 7 buses; 2026: 3 buses; 2027: 5 buses; 2028: 5 buses.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------------------|------------------|------------------|------------------|--------------------|
| Federal | 5310 | \$560,000 | \$560,000 | \$300,000 | \$300,000 | \$1,720,000 |
| State | 341 | \$140,000 | \$140,000 | \$75,000 | \$75,000 | \$430,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$700,000 | \$700,000 | \$375,000 | \$375,000 | \$2,150,000 |

Lawrence County

MPMS Number: **118110** Title: **Operating Asst.**

Project Type: Operating Assistance

Air Quality Status: NA Exempt Code:

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------------------|------------------|------------------|------------------|--------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$420,000 | \$420,000 | \$420,000 | \$420,000 | \$1,680,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$420,000 | \$420,000 | \$420,000 | \$420,000 | \$1,680,000 |

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County **New Project**

MPMS Number: **121191** Title: **Mobile Lifts**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Mobile lifts for bus maintenance.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|------|------|------|----------|
| State | OTH-S | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

Lawrence County **New Project**

MPMS Number: **121192** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Misc. bus support and maintenance equipment

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|----------|------|------|----------|
| State | OTH-S | \$0 | \$30,000 | \$0 | \$0 | \$30,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$30,000 | \$0 | \$0 | \$30,000 |

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County **New Project**

MPMS Number: **121193** Title: **Facility Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Construction of bus maintenance and storage facility, including bus wash, administrative offices, and associated equipment.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|--------------|------|--------------|
| Federal | 5310 | \$0 | \$0 | \$12,000,000 | \$0 | \$12,000,000 |
| State | OTH-S | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$15,000,000 | \$0 | \$15,000,000 |

Lawrence County **New Project**

MPMS Number: **121194** Title: **Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Desks, tables, chairs, and other office equipment for the new administrative offices.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|----------|------|----------|
| State | OTH-S | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$25,000 | \$0 | \$25,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|--------------|-----------|--------------|
| Sponsor Totals: | \$1,170,000 | \$1,150,000 | \$15,820,000 | \$795,000 | \$18,935,000 |

Butler Area Rural Transit Transit Projects

Butler County

MPMS Number: **96684** Title: **Accessible Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 4 vehicles/year for SR service**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$500,000 | \$500,000 | \$560,000 | \$560,000 | \$2,120,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$500,000 | \$500,000 | \$560,000 | \$560,000 | \$2,120,000 |

Butler County

New Project

MPMS Number: **121195** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared-ride service in Butler County.**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$657,000 | \$457,000 | \$457,000 | \$457,000 | \$2,028,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$657,000 | \$457,000 | \$457,000 | \$457,000 | \$2,028,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-----------|-------------|-------------|-------------|
| Sponsor Totals: | \$1,157,000 | \$957,000 | \$1,017,000 | \$1,017,000 | \$4,148,000 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 buses for Shared Ride service

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|-------------|------|------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$1,224,000 | \$0 | \$0 | \$1,224,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$1,224,000 | \$0 | \$0 | \$1,224,000 |

Beaver County

MPMS Number: 83817 Title: ADP Hardware and Software

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Integrate Masabi ticket/ridership into Avail ETMS.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|-----------|------|------|-----------|
| Federal 5307 | \$0 | \$120,000 | \$0 | \$0 | \$120,000 |
| State OTH-S | \$0 | \$29,033 | \$0 | \$0 | \$29,033 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$967 | \$0 | \$0 | \$967 |
| | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 94985 Title: ETC Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting, fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-------------|-----------|------|-------------|
| Federal | 5307 | \$600,000 | \$960,000 | \$680,000 | \$0 | \$2,240,000 |
| State | OTH-S | \$145,163 | \$232,260 | \$164,518 | \$0 | \$541,941 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$4,837 | \$7,740 | \$5,482 | \$0 | \$18,059 |
| | | \$750,000 | \$1,200,000 | \$850,000 | \$0 | \$2,800,000 |

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-----------|
| Federal | 5311 | \$200,000 | \$225,000 | \$250,000 | \$275,000 | \$950,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$200,000 | \$225,000 | \$250,000 | \$275,000 | \$950,000 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 105099 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|------|-------------|------|-------------|
| Federal | 5307 | \$1,920,000 | \$0 | \$1,920,000 | \$0 | \$3,840,000 |
| State | OTH-S | \$464,520 | \$0 | \$464,520 | \$0 | \$929,040 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$15,480 | \$0 | \$15,480 | \$0 | \$30,960 |
| | | \$2,400,000 | \$0 | \$2,400,000 | \$0 | \$4,800,000 |

Beaver County

MPMS Number: 118113 Title: Operating Asst. - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$5,077,000 | \$5,077,000 | \$5,077,000 | \$5,077,000 | \$20,308,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$761,606 | \$761,606 | \$761,606 | \$761,606 | \$3,046,424 |
| | | \$5,838,606 | \$5,838,606 | \$5,838,606 | \$5,838,606 | \$23,354,424 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: **118124** Title: **Senior-Shared Ride Revenue - State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$2,600,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$2,600,000 |

Beaver County **New Project**

MPMS Number: **121196** Title: **Monaca Bus Stop Improvements**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: E&D and construction at existing bus stops at two sites in Monaca: HVHS and Texas Road House.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | 5307 | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |
| State | OTH-S | \$14,516 | \$0 | \$0 | \$0 | \$14,516 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$484 | \$0 | \$0 | \$0 | \$484 |
| | | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$9,913,606 | \$9,287,606 | \$9,988,606 | \$6,763,606 | \$35,953,424 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|---------------------|
| Federal | 5311 | \$1,159,780 | \$1,194,573 | \$1,230,410 | \$1,267,322 | \$4,852,085 |
| State | 338 | \$1,371,719 | \$1,412,871 | \$1,455,257 | \$1,498,915 | \$5,738,762 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$70,245 | \$73,757 | \$77,445 | \$81,317 | \$302,764 |
| | | \$2,601,744 | \$2,681,201 | \$2,763,112 | \$2,847,554 | \$10,893,611 |

Butler County

MPMS Number: 118125 Title: Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Office Chair for mechanic, shelving bins and 4 storage racks

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|---------|------|------|------|----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$3,312 | \$0 | \$0 | \$0 | \$3,312 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$3,312 | \$0 | \$0 | \$0 | \$3,312 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Radio for subcontractor and LCD Sign for terminal

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|----------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$17,544 | \$0 | \$0 | \$17,544 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$17,544 | \$0 | \$0 | \$17,544 |

Butler County

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda backup and 3 new computers for office

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|---------|-------|----------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$3,182 | \$874 | \$40,700 | \$0 | \$44,756 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$3,182 | \$874 | \$40,700 | \$0 | \$44,756 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118132 Title: Security & Surveillance Equip.

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Bus cameras and cameras for the Rt 528 park-and-ride lot.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$15,556 | \$42,651 | \$0 | \$0 | \$58,207 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$15,556 | \$42,651 | \$0 | \$0 | \$58,207 |

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Trailer with gate for hauling; brush hog.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|---------|---------|------|------|---------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$1,450 | \$3,456 | \$0 | \$0 | \$4,906 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$1,450 | \$3,456 | \$0 | \$0 | \$4,906 |

Butler Transit Authority Transit Projects

Butler County **New Project**

MPMS Number: 121197 Title: Revenue Rolling Stock

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: (3) 30-foot Gillig CNG G31E low-floor buses (replacement of existing buses)

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|------|-------------|-------------|
| Federal | 5307 | \$0 | \$0 | \$0 | \$345,758 | \$345,758 |
| State | OTH-S | \$0 | \$0 | \$0 | \$1,383,031 | \$1,383,031 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$1,728,789 | \$1,728,789 |

Butler County **New Project**

MPMS Number: 121198 Title: Bus Maintenance Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 10-ton jack stand

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|------|-------|-------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$0 | \$870 | \$870 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$870 | \$870 |

Butler Transit Authority Transit Projects

Butler County

New Project

MPMS Number: **121199**

Title: **Other Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Office Copier**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|------|----------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$0 | \$10,807 | \$10,807 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$10,807 | \$10,807 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$2,625,244 | \$2,745,726 | \$2,803,812 | \$4,588,020 | \$12,762,802 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$1,808,000 | \$1,808,000 | \$1,808,000 | \$1,808,000 | \$7,232,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$1,808,000 | \$1,808,000 | \$1,808,000 | \$1,808,000 | \$7,232,000 |

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|------|------|------|-------------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$0 | \$1,950,000 | \$1,950,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$1,950,000 | \$1,950,000 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 114613 Title: Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|----------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$43,143 | \$0 | \$0 | \$43,143 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$43,143 | \$0 | \$0 | \$43,143 |

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-----------|-----------|-----------|-----------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$577,000 | \$577,000 | \$577,000 | \$577,000 | \$2,308,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$577,000 | \$577,000 | \$577,000 | \$577,000 | \$2,308,000 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$875,000 | \$250,000 | \$280,000 | \$280,000 | \$1,685,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$875,000 | \$250,000 | \$280,000 | \$280,000 | \$1,685,000 |

Fayette County New Project

MPMS Number: 121200 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Miscellaneous shop equipment for bus maintenance facility.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|----------|----------|----------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$65,000 | \$20,000 | \$20,000 | \$20,000 | \$125,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$65,000 | \$20,000 | \$20,000 | \$20,000 | \$125,000 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County **New Project**

MPMS Number: **121218** Title: **Facility Assessment Study**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: **Facilities assessment study for maintenance and bus storage in Fayette County**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |

Fayette County **New Project**

MPMS Number: **121219** Title: **Service Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **On-bus lights, safety equipment and cameras for integration with FRITS**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|---------|------|---------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$7,000 | \$0 | \$7,000 | \$0 | \$14,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$7,000 | \$0 | \$7,000 | \$0 | \$14,000 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County **New Project**

MPMS Number: 121220 Title: Facility Capital Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: New generator and other facility improvements at FACT main building.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$200,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$200,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 |

Fayette County **New Project**

MPMS Number: 121221 Title: Service Vehicle

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: New pickup truck for operations and maintenance needs

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|--------------------|----------|------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County **New Project**

MPMS Number: 121222 Title: Upgrade Computers

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Upgraded computers for FACT administrative facility.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |

Fayette County **New Project**

MPMS Number: 121223 Title: Shelter Upgrades

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Replacement bus shelters at 15 locations in Fayette County

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|----------|----------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$80,000 | \$70,000 | \$150,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$80,000 | \$70,000 | \$150,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$3,712,000 | \$2,823,143 | \$2,872,000 | \$4,805,000 | \$14,212,143 |

Greene County Human Services Transit Projects

Greene County

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-----------|------|------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |

Greene County

MPMS Number: 118139 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-----------|-----------|-----------|-----------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$379,000 | \$500,000 | \$379,000 | \$379,000 | \$1,637,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$379,000 | \$500,000 | \$379,000 | \$379,000 | \$1,637,000 |

Greene County Human Services Transit Projects

Greene County

MPMS Number: 118140 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|-----------|-----------|-----------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$365,441 | \$140,000 | \$140,000 | \$645,441 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$365,441 | \$140,000 | \$140,000 | \$645,441 |

Greene County New Project

MPMS Number: 121224 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace main doors on office and garage, pave lot

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$65,000 | \$0 | \$0 | \$0 | \$65,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$65,000 | \$0 | \$0 | \$0 | \$65,000 |

Greene County Human Services Transit Projects

Greene County **New Project**

MPMS Number: 121225 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|---------|---------|---------|---------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$28,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$28,000 |

Greene County **New Project**

MPMS Number: 121258 Title: Transit Service Plan

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Transit service and strategic plan for Shared Ride and microtransit in Greene County

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

Greene County Human Services Transit Projects

Greene County **New Project**

MPMS Number: 121259 Title: Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Plan for facility improvement needs

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|---------|------|------|---------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$7,000 | \$0 | \$0 | \$7,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$7,000 | \$0 | \$0 | \$7,000 |

Greene County **New Project**

MPMS Number: 121260 Title: Administrative Facility

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11--Construction of new bus or rail storage/maintenance facilities

Project Description: Construct administrative offices for GCHS transportation

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|------|-------------|------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |

Greene County Human Services Transit Projects

Greene County

New Project

MPMS Number: **121261**

Title: **Communications Equipment**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: EcoLane tablets for vehicles

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|------|---------|---------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |

| | | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--|-----------|-----------|-------------|-----------|-------------|
| Sponsor Totals: | | \$701,000 | \$979,441 | \$1,526,000 | \$531,000 | \$3,737,441 |

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$1,366,366 | \$1,366,366 | \$1,366,366 | \$1,366,366 | \$5,465,464 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$204,955 | \$204,955 | \$204,955 | \$204,955 | \$819,820 |
| | \$1,571,321 | \$1,571,321 | \$1,571,321 | \$1,571,321 | \$6,285,284 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| Sponsor Totals: | \$1,571,321 | \$1,571,321 | \$1,571,321 | \$1,571,321 | \$6,285,284 |

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Federal | 5311 | \$2,312,000 | \$2,312,000 | \$2,312,000 | \$2,312,000 | \$9,248,000 |
| State | 338 | \$2,312,000 | \$2,312,000 | \$2,312,000 | \$2,312,000 | \$9,248,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$94,815 | \$99,556 | \$104,534 | \$109,760 | \$408,665 |
| | | \$4,718,815 | \$4,723,556 | \$4,728,534 | \$4,733,760 | \$18,904,665 |

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 6 in 2025; 4 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------------------|------------------|------------------|------------------|--------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$750,000 | \$500,000 | \$280,000 | \$280,000 | \$1,810,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$750,000 | \$500,000 | \$280,000 | \$280,000 | \$1,810,000 |

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 118143 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|-----------|-----------|-----------|-----------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$417,000 | \$417,000 | \$417,000 | \$417,000 | \$1,668,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$417,000 | \$417,000 | \$417,000 | \$417,000 | \$1,668,000 |

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 CNG buses for fixed route service.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|-------------|-------------|------|------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$3,000,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$3,000,000 |

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County **New Project**

MPMS Number: 121262 Title: Fare Collection Equipment

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Procure through a cooperative RFP with CATA fare collection equipment, including validators

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|----------|------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$70,000 | \$0 | \$0 | \$0 | \$70,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$70,000 | \$0 | \$0 | \$0 | \$70,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$7,455,815 | \$7,140,556 | \$5,425,534 | \$5,430,760 | \$25,452,665 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of transit service.**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Federal | 5311 | \$755,000 | \$755,000 | \$755,000 | \$755,000 | \$3,020,000 |
| State | 338 | \$755,000 | \$755,000 | \$755,000 | \$755,000 | \$3,020,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$59,754 | \$62,742 | \$65,879 | \$69,173 | \$257,548 |
| | | \$1,569,754 | \$1,572,742 | \$1,575,879 | \$1,579,173 | \$6,297,548 |

Armstrong County

MPMS Number: **118148** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared ride transit service.**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------------------|------------------|------------------|------------------|--------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$315,000 | \$315,000 | \$315,000 | \$315,000 | \$1,260,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$315,000 | \$315,000 | \$315,000 | \$315,000 | \$1,260,000 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace cutaway small transit buses:2x in 2025; 3x in 2026; 2x in 2027.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$290,000 | \$450,000 | \$300,000 | \$0 | \$1,040,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$290,000 | \$450,000 | \$300,000 | \$0 | \$1,040,000 |

Armstrong County New Project

MPMS Number: 121263 Title: Terminal ADA Improvements Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit terminal buildings.

Project Description: Construct ADA improvements for terminal

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County **New Project**

MPMS Number: **121264** Title: **Bus Shelter Replacement**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Replacing (4) bus shelters

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |

Armstrong County **New Project**

MPMS Number: **121265** Title: **Facility Study**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study facility improvement needs

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County **New Project**

MPMS Number: **121266** Title: **Facility Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code:X1 - Activities not leading to construction e.g. plan & tech study --

Project Description: Construction of facilities recommended from planning study

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|--------------|------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$12,000,000 | \$0 | \$12,000,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$12,000,000 | \$0 | \$12,000,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|--------------|-------------|--------------|
| Sponsor Totals: | \$2,534,754 | \$2,337,742 | \$14,190,879 | \$1,894,173 | \$20,957,548 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------------|-------------|-------------|-------------|--------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal 5307 | \$700,000 | \$126,000 | \$181,000 | \$181,000 | \$1,188,000 |
| State 338 | \$3,936,000 | \$3,936,000 | \$3,936,000 | \$3,936,000 | \$15,744,000 |
| State OTH-S | \$0 | \$514,000 | \$459,000 | \$459,000 | \$1,432,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$4,636,000 | \$4,576,000 | \$4,576,000 | \$4,576,000 | \$18,364,000 |

Washington County

MPMS Number: 118166 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 35' CNG buses: 8 in 2025. This project is partially funded with CMAQ.

Other Locations: Westmoreland

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------------|------|------|------|-------------|
| Federal 5307 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| State OTH-S | \$362,906 | \$0 | \$0 | \$0 | \$362,906 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$12,094 | \$0 | \$0 | \$0 | \$12,094 |
| | \$1,875,000 | \$0 | \$0 | \$0 | \$1,875,000 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 119316 Title: CMAQ Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: CMAQ funding to replace 35' CNG buses to replace Diesel: 8 in 2025. This project appears on the Title I TIP as MPMS# 114630

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | 5307 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| State | OTH-S | \$604,844 | \$0 | \$0 | \$0 | \$604,844 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$20,156 | \$0 | \$0 | \$0 | \$20,156 |
| | | \$3,125,000 | \$0 | \$0 | \$0 | \$3,125,000 |

Washington County New Project

MPMS Number: 121267 Title: Support Vehicles & Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Admin. service vehicle & support truck with equipment

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | 5307 | \$124,000 | \$0 | \$0 | \$0 | \$124,000 |
| State | OTH-S | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | \$155,000 | \$0 | \$0 | \$0 | \$155,000 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County **New Project**

MPMS Number: 121268 Title: Facility Equipment Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025: Maintenance facility hoist monorail; 2026-28: Misc. Equip.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|----------|----------|----------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$0 | \$0 | \$69,000 | \$69,000 | \$138,000 |
| State | OTH-S | \$25,000 | \$25,000 | \$16,693 | \$16,693 | \$83,386 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$557 | \$557 | \$1,114 |
| | | \$25,000 | \$25,000 | \$86,250 | \$86,250 | \$222,500 |

Washington County **New Project**

MPMS Number: 121269 Title: Speers Terminal Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus Terminals

Project Description: Construct passenger transfer facility in Speers.

Other Locations: Westmoreland

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | 5307 | \$280,000 | \$0 | \$0 | \$0 | \$280,000 |
| State | OTH-S | \$67,743 | \$0 | \$0 | \$0 | \$67,743 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$2,257 | \$0 | \$0 | \$0 | \$2,257 |
| | | \$350,000 | \$0 | \$0 | \$0 | \$350,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$10,166,000 | \$4,601,000 | \$4,662,250 | \$4,662,250 | \$24,091,500 |

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **77860** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: NA Exempt Code:

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,000,000 |
| State | 338 | \$5,782,000 | \$5,782,000 | \$5,782,000 | \$5,782,000 | \$23,128,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$296,000 | \$310,800 | \$326,430 | \$342,657 | \$1,275,887 |
| | | \$8,078,000 | \$8,092,800 | \$8,108,430 | \$8,124,657 | \$32,403,887 |

Lawrence County

MPMS Number: **118167** Title: **CNG Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code:

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|------|-------------|------|-------------|
| Federal | 5311 | \$2,680,000 | \$0 | \$2,800,000 | \$0 | \$5,480,000 |
| State | OTH-S | \$670,000 | \$0 | \$700,000 | \$0 | \$1,370,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$3,350,000 | \$0 | \$3,500,000 | \$0 | \$6,850,000 |

New Castle Area Transit Authority Transit Projects

Lawrence County **New Project**

MPMS Number: 121270 Title: Bus Stop Signs

Project Type: Capital Bus Transit Enhancements

Air Quality Status: NA Exempt Code:

Project Description: New bus stop signs with updated branding along fixed route system.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-----------|------|------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$169,172 | \$0 | \$0 | \$0 | \$169,172 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$5,828 | \$0 | \$0 | \$0 | \$5,828 |
| | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |

Lawrence County **New Project**

MPMS Number: 121271 Title: Parking Lot Paving

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: NA Exempt Code:

Project Description: Resurfacing Downtown Transfer Center parking lot in New Castle.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|-----------|------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$628,355 | \$0 | \$0 | \$628,355 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$21,645 | \$0 | \$0 | \$21,645 |
| | \$0 | \$650,000 | \$0 | \$0 | \$650,000 |

New Castle Area Transit Authority Transit Projects

Lawrence County **New Project**

MPMS Number: **121272** Title: **Office Flooring**

Project Type: Capital Bus Other Capital Items

Air Quality Status: NA Exempt Code:

Project Description: **New flooring (tile & carpet) at NCATA main office in New Castle.**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$48,335 | \$0 | \$0 | \$48,335 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$1,665 | \$0 | \$0 | \$1,665 |
| | | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |

Lawrence County **New Project**

MPMS Number: **121273** Title: **Office Painting**

Project Type: Capital Bus Other Capital Items

Air Quality Status: NA Exempt Code:

Project Description: **Painting of the main NCATA office in New Castle.**

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$96,670 | \$0 | \$0 | \$96,670 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$3,330 | \$0 | \$0 | \$3,330 |
| | | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--------------|-------------|--------------|-------------|--------------|
| Sponsor Totals: | \$11,603,000 | \$8,892,800 | \$11,608,430 | \$8,124,657 | \$40,228,887 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | 5307 | \$14,381,538 | \$14,669,169 | \$14,962,552 | \$15,261,803 | \$59,275,062 |
| State | 339 | \$3,479,433 | \$3,549,002 | \$3,620,002 | \$3,692,403 | \$14,340,840 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$115,951 | \$118,270 | \$120,636 | \$123,048 | \$477,905 |
| | | \$17,976,922 | \$18,336,441 | \$18,703,190 | \$19,077,254 | \$74,093,807 |

Allegheny County

MPMS Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|-------------|--------------|--------------|
| Federal | 5337 | \$16,000,000 | \$11,594,781 | \$1,761,398 | \$14,962,147 | \$44,318,326 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$4,000,000 | \$2,898,695 | \$440,350 | \$3,740,537 | \$11,079,582 |
| | | \$20,000,000 | \$14,493,476 | \$2,201,748 | \$18,702,684 | \$55,397,908 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$2,903,250 | \$2,419,375 | \$2,419,375 | \$1,451,625 | \$9,193,625 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$96,750 | \$80,625 | \$80,625 | \$48,375 | \$306,375 |
| | | \$3,000,000 | \$2,500,000 | \$2,500,000 | \$1,500,000 | \$9,500,000 |

Allegheny County

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$6,774,250 | \$6,774,250 | \$6,774,250 | \$6,774,250 | \$27,097,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$225,750 | \$225,750 | \$225,750 | \$225,750 | \$903,000 |
| | | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$28,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$20,706,412 | \$28,418,781 | \$28,125,398 | \$27,826,147 | \$105,076,738 |
| Federal | 5337 | \$0 | \$0 | \$33,114,602 | \$3,913,853 | \$37,028,455 |
| Federal | 5339 | \$3,260,000 | \$3,260,000 | \$3,260,000 | \$3,260,000 | \$13,040,000 |
| State | 339 | \$12,185,524 | \$9,115,910 | \$21,411,469 | \$15,242,062 | \$57,954,965 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$406,078 | \$303,784 | \$713,530 | \$507,936 | \$1,931,328 |
| | | \$36,558,014 | \$41,098,475 | \$86,624,999 | \$50,749,998 | \$215,031,486 |

Allegheny County

MPMS Number: **77757** Title: **PAAC Cap. Bond Debt Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 164 | \$17,981,345 | \$17,977,720 | \$17,977,720 | \$17,979,412 | \$71,916,197 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$619,405 | \$619,280 | \$619,280 | \$619,338 | \$2,477,303 |
| | | \$18,600,750 | \$18,597,000 | \$18,597,000 | \$18,598,750 | \$74,393,500 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|---------------|---------------|---------------|---------------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$279,600,391 | \$279,600,391 | \$279,600,391 | \$244,067,391 | \$1,082,868,564 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$41,822,668 | \$41,822,668 | \$41,822,668 | \$36,492,718 | \$161,960,722 |
| | | \$321,423,059 | \$321,423,059 | \$321,423,059 | \$280,560,109 | \$1,244,829,286 |

Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: X2 Grants for training and research programs

Project Description: Training, Drill, and Exercises for PAAC Police personnel.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | OTH-F | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,200,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,200,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$20,806,625 | \$19,419,374 | \$19,355,000 | \$14,516,250 | \$74,097,249 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$693,375 | \$647,145 | \$645,000 | \$483,750 | \$2,469,270 |
| | | \$21,500,000 | \$20,066,519 | \$20,000,000 | \$15,000,000 | \$76,566,519 |

Allegheny County

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$19,355,000 | \$16,064,650 | \$15,967,875 | \$15,000,125 | \$66,387,650 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$645,000 | \$535,350 | \$532,125 | \$499,875 | \$2,212,350 |
| | | \$20,000,000 | \$16,600,000 | \$16,500,000 | \$15,500,000 | \$68,600,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$14,903,350 | \$11,032,350 | \$12,000,100 | \$8,612,975 | \$46,548,775 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$496,650 | \$367,650 | \$399,900 | \$287,025 | \$1,551,225 |
| | | \$15,400,000 | \$11,400,000 | \$12,400,000 | \$8,900,000 | \$48,100,000 |

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$3,871,000 | \$4,354,875 | \$6,580,700 | \$8,709,750 | \$23,516,325 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$129,000 | \$145,125 | \$219,300 | \$290,250 | \$783,675 |
| | | \$4,000,000 | \$4,500,000 | \$6,800,000 | \$9,000,000 | \$24,300,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|------|--------------|--------------|
| Federal | 5337 | \$8,476,000 | \$23,281,219 | \$0 | \$16,000,000 | \$47,757,219 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$2,119,000 | \$5,820,305 | \$0 | \$4,000,000 | \$11,939,305 |
| | | \$10,595,000 | \$29,101,524 | \$0 | \$20,000,000 | \$59,696,524 |

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$2,300,752 | \$5,806,500 | \$5,419,400 | \$3,871,000 | \$17,397,652 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$76,672 | \$193,500 | \$180,600 | \$129,000 | \$579,772 |
| | | \$2,377,424 | \$6,000,000 | \$5,600,000 | \$4,000,000 | \$17,977,424 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$50,000,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$50,000,000 |

Allegheny County

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$7,742,000 | \$8,709,750 | \$4,930,359 | \$8,225,875 | \$29,607,984 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$258,000 | \$290,250 | \$164,303 | \$274,125 | \$986,678 |
| | | \$8,000,000 | \$9,000,000 | \$5,094,662 | \$8,500,000 | \$30,594,662 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procurmnt. 2025/26 purchase up to 81 LRVs. All are replacement vehicles

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5310 | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$3,600,000 |
| State | 338 | \$782,609 | \$782,609 | \$782,609 | \$782,609 | \$3,130,436 |
| State | 339 | \$6,774,250 | \$7,258,125 | \$11,613,000 | \$32,252,273 | \$57,897,648 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$343,141 | \$359,266 | \$504,391 | \$1,192,189 | \$2,398,987 |
| | | \$8,800,000 | \$9,300,000 | \$13,800,000 | \$35,127,071 | \$67,027,071 |

Allegheny County

MPMS Number: **120755** Title: **AFCS - Refresh**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace aging and outdated ticket vending machines with seamless, electronic, automated Fare Vending Machines (FVM) that will administer multiple fare media types including mobile fares.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|------|------|------|--------------|
| Federal | 5307 | \$8,000,000 | \$0 | \$0 | \$0 | \$8,000,000 |
| State | 339 | \$1,935,500 | \$0 | \$0 | \$0 | \$1,935,500 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$64,500 | \$0 | \$0 | \$0 | \$64,500 |
| | | \$10,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121274** Title: **Mon Valley TOD**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin, Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT), a priority of PRT's NexTransit Long Range Plan.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$725,813 | \$0 | \$0 | \$0 | \$725,813 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$24,188 | \$0 | \$0 | \$0 | \$24,188 |
| | | \$750,001 | \$0 | \$0 | \$0 | \$750,001 |

Allegheny County **New Project**

MPMS Number: **121275** Title: **All Stations Accessibility Program**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: PRT's ADA System Access Program will make four pre-1990 low-level LRT stations ADA compliant

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|--------------|------|------|--------------|
| Federal | 5307 | \$0 | \$28,400,000 | \$0 | \$0 | \$28,400,000 |
| State | 339 | \$0 | \$6,871,025 | \$0 | \$0 | \$6,871,025 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$228,975 | \$0 | \$0 | \$228,975 |
| | | \$0 | \$35,500,000 | \$0 | \$0 | \$35,500,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121276** Title: **Park and Ride Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Maintenance repairs and rehabilitation to Port Authority's various park and ride lots.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$7,742,000 | \$7,742,000 | \$7,742,000 | \$7,742,000 | \$30,968,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$258,000 | \$258,000 | \$258,000 | \$258,000 | \$1,032,000 |
| | | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$32,000,000 |

Allegheny County **New Project**

MPMS Number: **121277** Title: **McKnight Road Corridor Plan**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study pedestrian safety and transit amenities infrastructure, lane configurations, transit priority, and other related topics such as stormwater management and TOD.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|-------------|------|------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$1,935,500 | \$0 | \$0 | \$1,935,500 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$64,500 | \$0 | \$0 | \$64,500 |
| | | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121278** Title: **Station Area Planning (Four Stations)**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Station area planning at four fixed-guideway stations including strategies for park and rides.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|-------------|------|------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$2,709,700 | \$0 | \$0 | \$2,709,700 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$90,300 | \$0 | \$0 | \$90,300 |
| | | \$0 | \$2,800,000 | \$0 | \$0 | \$2,800,000 |

Allegheny County **New Project**

MPMS Number: **121279** Title: **New Facilities Design**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Design for any new or changed facilities that are recommended from PRT's Facilities Master Plan.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$1,935,500 | \$4,838,750 | \$2,903,250 | \$0 | \$9,677,500 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$64,500 | \$161,250 | \$96,750 | \$0 | \$322,500 |
| | | \$2,000,000 | \$5,000,000 | \$3,000,000 | \$0 | \$10,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121280** Title: **Ohio River Light Rail Extension Corridor Plan (Corridor B)**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Planning phase to follow on from TRID funded feasibility study. May be combined with Airport Corridor work at later time.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|-------------|------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$0 | \$1,935,500 | \$0 | \$1,935,500 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$64,500 | \$0 | \$64,500 |
| | | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 |

Allegheny County **New Project**

MPMS Number: **121281** Title: **Carnegie PNR Expansion (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Carnegie PNR Expansion with a parking deck to accomodate additional parking spaces. This project is listed on the Title I TIP at MPMS# 106594

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | 5307 | \$5,060,000 | \$0 | \$0 | \$0 | \$5,060,000 |
| State | 339 | \$1,224,204 | \$0 | \$0 | \$0 | \$1,224,204 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$40,796 | \$0 | \$0 | \$0 | \$40,796 |
| | | \$6,325,000 | \$0 | \$0 | \$0 | \$6,325,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121282** Title: **Panhandle Bridge Rehab**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Rehab of PRT's LRT Panhandle Bridge. This project is shown on the Title I TIP at MPMS# 119806

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|------|------|------|--------------|
| Federal | 5337 | \$10,400,000 | \$0 | \$0 | \$0 | \$10,400,000 |
| State | 339 | \$2,516,150 | \$0 | \$0 | \$0 | \$2,516,150 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$83,850 | \$0 | \$0 | \$0 | \$83,850 |
| | | \$13,000,000 | \$0 | \$0 | \$0 | \$13,000,000 |

Allegheny County **New Project**

MPMS Number: **121283** Title: **Transit Access Improvement Program (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: To provide adequate pedestrian infrastructure is needed to ensure that riders are able to safely and comfortably access the transit system. This project appears on the Title I TIP at MPMS# 117275

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|-------------|------|------|-------------|
| Federal | 5307 | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| State | 339 | \$0 | \$604,844 | \$0 | \$0 | \$604,844 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$20,156 | \$0 | \$0 | \$20,156 |
| | | \$0 | \$3,125,000 | \$0 | \$0 | \$3,125,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County **New Project**

MPMS Number: **121284** Title: **Wilksburg Transit Center (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: This transit center would be comprised of platforms, canopies, lighting, seats, maps and other wayfinding, real time passenger information display boards and security cameras. This project appears on the Title I TIP at MPMS# 117269

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|------|------|-------------|
| Federal | 5307 | \$1,587,408 | \$3,828,592 | \$0 | \$0 | \$5,416,000 |
| State | 339 | \$384,054 | \$926,280 | \$0 | \$0 | \$1,310,334 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$12,798 | \$30,868 | \$0 | \$0 | \$43,666 |
| | | \$1,984,260 | \$4,785,740 | \$0 | \$0 | \$6,770,000 |

| | | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--|---------------|---------------|---------------|---------------|-----------------|
| Sponsor Totals: | | \$570,090,430 | \$603,427,234 | \$563,044,658 | \$533,015,866 | \$2,269,578,188 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 71104 Title: CCOC

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|--------------------|
| Federal | 5307 | \$919,425 | \$919,425 | \$919,425 | \$919,425 | \$3,677,700 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$919,425 | \$919,425 | \$919,425 | \$919,425 | \$3,677,700 |

SPC Region County

MPMS Number: 117531 Title: RideACTA Shuttle

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|------------------|
| Federal | 5307 | \$108,048 | \$108,048 | \$108,048 | \$108,048 | \$432,192 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$108,048 | \$108,048 | \$108,048 | \$108,048 | \$432,192 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately track rides for purposes of billing and NTD data.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|--------|----------|------|------|------|----------|
| Federal | CRRSAA | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

SPC Region County

MPMS Number: 118153 Title: Marketing Services

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: Vendor for promotion of program, and related marketing services

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|--------|-----------|-----------|------|------|-----------|
| Federal | CRRSAA | \$150,000 | \$150,000 | \$0 | \$0 | \$300,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$150,000 | \$150,000 | \$0 | \$0 | \$300,000 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County **New Project**

MPMS Number: 121285 Title: RideACTA Fareboxes

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire a modern fare payment system for the RideACTA Shuttle service

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|------|------|------|-----------------|
| Federal | 5307 | \$65,600 | \$0 | \$0 | \$0 | \$65,600 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$16,400 | \$0 | \$0 | \$0 | \$16,400 |
| | | \$82,000 | \$0 | \$0 | \$0 | \$82,000 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------------|
| Sponsor Totals: | \$1,309,473 | \$1,177,473 | \$1,027,473 | \$1,027,473 | \$4,541,892 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|--------------|------|------|------|--------------|
| Federal | 5307 | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 |
| State | OTH-S | \$4,838,750 | \$0 | \$0 | \$0 | \$4,838,750 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$161,250 | \$0 | \$0 | \$0 | \$161,250 |
| | | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |

Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$2,005,000 | \$2,005,000 | \$2,005,000 | \$2,005,000 | \$8,020,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$2,005,000 | \$2,005,000 | \$2,005,000 | \$2,005,000 | \$8,020,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses in 2025

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | 5307 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| State | OTH-S | \$290,325 | \$0 | \$0 | \$0 | \$290,325 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$9,675 | \$0 | \$0 | \$0 | \$9,675 |
| | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses for Shared Ride service: 8 in 2025; 10 in 2026

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|------|------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$1,000,000 | \$1,300,000 | \$0 | \$0 | \$2,300,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$1,000,000 | \$1,300,000 | \$0 | \$0 | \$2,300,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|----------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$19,354 | \$0 | \$0 | \$19,354 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$19,354 | \$0 | \$0 | \$19,354 |

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-----------|------|------|------|-----------|
| Federal 5307 | \$128,000 | \$0 | \$0 | \$0 | \$128,000 |
| State OTH-S | \$30,968 | \$0 | \$0 | \$0 | \$30,968 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$1,032 | \$0 | \$0 | \$0 | \$1,032 |
| | \$160,000 | \$0 | \$0 | \$0 | \$160,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|-----------|------|-----------|
| Federal | 5307 | \$0 | \$0 | \$80,000 | \$0 | \$80,000 |
| State | OTH-S | \$0 | \$0 | \$19,355 | \$0 | \$19,355 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$645 | \$0 | \$645 |
| | | \$0 | \$0 | \$100,000 | \$0 | \$100,000 |

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | 5307 | \$16,000 | \$0 | \$0 | \$0 | \$16,000 |
| State | OTH-S | \$3,871 | \$0 | \$0 | \$0 | \$3,871 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$129 | \$0 | \$0 | \$0 | \$129 |
| | | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--------------|-------------|-------------|-------------|---------------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$8,860,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$8,860,000 |
| Sponsor Totals: | \$31,900,000 | \$5,539,354 | \$4,320,000 | \$4,220,000 | \$45,979,354 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------------|
| Federal | 5311 | \$640,000 | \$640,000 | \$640,000 | \$640,000 | \$2,560,000 |
| State | 338 | \$640,000 | \$640,000 | \$640,000 | \$640,000 | \$2,560,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$1,280,000 | \$1,280,000 | \$1,280,000 | \$1,280,000 | \$5,120,000 |

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|---------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$5,250,000 | \$5,250,000 | \$5,250,000 | \$5,250,000 | \$21,000,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$5,250,000 | \$5,250,000 | \$5,250,000 | \$5,250,000 | \$21,000,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-----------|------|-------------|-------------|--------------------|
| Federal | 5310 | \$700,000 | \$0 | \$3,128,000 | \$1,008,000 | \$4,836,000 |
| State | 341 | \$175,000 | \$0 | \$532,000 | \$252,000 | \$959,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$875,000 | \$0 | \$3,660,000 | \$1,260,000 | \$5,795,000 |

Westmoreland County

MPMS Number: 118177 Title: Fixed-Route Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 40' buses for fixed-route service.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|------|------|------|--------------------|
| Federal | 5307 | \$4,400,000 | \$0 | \$0 | \$0 | \$4,400,000 |
| State | 339 | \$1,064,800 | \$0 | \$0 | \$0 | \$1,064,800 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$35,200 | \$0 | \$0 | \$0 | \$35,200 |
| | | \$5,500,000 | \$0 | \$0 | \$0 | \$5,500,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current shared-ride service. State Operating assistance for Westmoreland shared ride program.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$6,628,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$6,628,000 |

Westmoreland County

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|-----------|-----------|-------------|
| Federal | 5307 | \$0 | \$0 | \$500,000 | \$500,000 | \$1,000,000 |
| State | 338 | \$0 | \$0 | \$12,968 | \$120,968 | \$133,936 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$4,032 | \$4,032 | \$8,064 |
| | | \$0 | \$0 | \$517,000 | \$625,000 | \$1,142,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County **New Project**

MPMS Number: 121286 Title: Shared Ride Facility Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study and plan for a new Shared Ride maintenance and storage facility in Westmoreland County.

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|-----------|------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

Westmoreland County **New Project**

MPMS Number: 121287 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire tablet computers for use in Shared Ride vehicles to manage the Ecolane dispatch system

Other Locations:

| PROJECT FUNDING | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|------|------|----------|------|----------|
| Federal 5311 | \$0 | \$0 | \$8,000 | \$0 | \$8,000 |
| State OTH-S | \$0 | \$0 | \$1,700 | \$0 | \$1,700 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$300 | \$0 | \$300 |
| | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County **New Project**

MPMS Number: 121288 Title: Surveillance Cameras at Transit Center

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Surveillance cameras and security upgrades at the WCTA Transit Center facility.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|----------|------|----------|
| Federal | 5307 | \$0 | \$0 | \$28,257 | \$0 | \$28,257 |
| State | OTH-S | \$0 | \$0 | \$6,005 | \$0 | \$6,005 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$1,059 | \$0 | \$1,059 |
| | | \$0 | \$0 | \$35,321 | \$0 | \$35,321 |

Westmoreland County **New Project**

MPMS Number: 121289 Title: Phone System

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Updated phone system for WCTA offices and facilities.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|----------|------|----------|
| Federal | 5307 | \$0 | \$0 | \$32,749 | \$0 | \$32,749 |
| State | OTH-S | \$0 | \$0 | \$6,959 | \$0 | \$6,959 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$1,228 | \$0 | \$1,228 |
| | | \$0 | \$0 | \$40,936 | \$0 | \$40,936 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County **New Project**

MPMS Number: 121290 Title: Fare Collection System

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire and implement a modern fare collection system, including mobile (app) fare management.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|-----------|------|-----------|
| Federal | 5307 | \$0 | \$0 | \$220,482 | \$0 | \$220,482 |
| State | OTH-S | \$0 | \$0 | \$46,853 | \$0 | \$46,853 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$8,268 | \$0 | \$8,268 |
| | | \$0 | \$0 | \$275,603 | \$0 | \$275,603 |

Westmoreland County **New Project**

MPMS Number: 121291 Title: Resurface Capenter Lane PnR

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Resurface parking lot at the Carpenter Lane PnR facility.

Other Locations:

| PROJECT FUNDING | | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------|-------|------|------|------|-------------|-------------|
| Federal | 5307 | \$0 | \$0 | \$0 | \$2,965,320 | \$2,965,320 |
| State | OTH-S | \$0 | \$0 | \$0 | \$704,263 | \$704,263 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$37,067 | \$37,067 |
| | | \$0 | \$0 | \$0 | \$3,706,650 | \$3,706,650 |

| | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------|--------------|-------------|--------------|--------------|--------------|
| Sponsor Totals: | \$14,562,000 | \$8,287,000 | \$12,725,860 | \$13,778,650 | \$49,353,510 |

RPT# TIP206D

FFY 2025 SPC TIP

| Project Information | | | FFY 2025 Costs | | | | | | FFY 2026 Costs | | | | | | FFY 2027 Costs | | | | | | FFY 2028 Costs | | | | | | |
|---|---------------------------|---------|----------------|-------------|-------|-------------|------------|-------------|----------------|-------------|-------|-------------|------------|-------------|----------------|-------------|---------|-------------|------------|-------------|----------------|------------|---------|-------------|------------|-------------|---------------|
| Project | Project Title | Sponsor | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Totals |
| 71104 | CCOC | SPC | 5307 | 919,425 | | | | 919,425 | 5307 | 919,425 | | | | 919,425 | 5307 | 919,425 | | | | 919,425 | 5307 | 919,425 | | | | 919,425 | 3,677,700 |
| 117531 | Ride ACTA Shuttle | SPC | 5307 | 108,048 | | | | 108,048 | 5307 | 108,048 | | | | 108,048 | 5307 | 108,048 | | | | 108,048 | 5307 | 108,048 | | | | 108,048 | 432,192 |
| 118151 | Automated Pass. Counters | SPC | COVID | 50,000 | | | | 50,000 | | | | | | | | | | | | | | | | | | | 50,000 |
| 118153 | Marketing Services | SPC | COVID | 150,000 | | | | 150,000 | COVID | 150,000 | | | | 150,000 | | | | | | | | | | | | | 300,000 |
| 121285 | RideACTA Fareboxes | SPC | 5307 | 65,600 | | | 16,400 | 82,000 | | | | | | | | | | | | | | | | | | | 82,000 |
| Totals for: Southwestern Pennsylvania Commission | | | | 1,293,073 | | | 16,400 | 1,309,473 | | 1,177,473 | | | | 1,177,473 | | 1,027,473 | | | | 1,027,473 | | 1,027,473 | | | | 1,027,473 | 4,541,892 |
| 65572 | OperatingAssistance-Rural | WCTA | 5311 | 640,000 | 338 | 640,000 | | 1,280,000 | 5311 | 640,000 | 338 | 640,000 | | 1,280,000 | 5311 | 640,000 | 338 | 640,000 | | 1,280,000 | 5311 | 640,000 | 338 | 640,000 | | 1,280,000 | 5,120,000 |
| 102359 | State Operating Asst | WCTA | | | 338 | 5,250,000 | | 5,250,000 | | | 338 | 5,250,000 | | 5,250,000 | | | 338 | 5,250,000 | | 5,250,000 | | | 338 | 5,250,000 | | 5,250,000 | 21,000,000 |
| 114540 | Shared Ride Vehicles | WCTA | 5310 | 700,000 | 341 | 175,000 | | 875,000 | | | | | | 5310 | 3,128,000 | 341 | 532,000 | | | 3,660,000 | 5310 | 1,008,000 | 341 | 252,000 | | 1,260,000 | 5,795,000 |
| 118177 | Fixed Route Bus Repla | WCTA | 5307 | 4,400,000 | 339 | 1,064,800 | 35,200 | 5,500,000 | | | | | | | | | | | | | | | | | | | 5,500,000 |
| 118178 | Operating Assis- Shrd Rid | WCTA | | | 338 | 1,657,000 | | 1,657,000 | | | 338 | 1,657,000 | | 1,657,000 | | | 338 | 1,657,000 | | 1,657,000 | | | 338 | 1,657,000 | | 1,657,000 | 6,628,000 |
| 118179 | Preventive Maintenance | WCTA | | | | | | | | | | | | 5307 | 500,000 | 338 | 120,968 | 4,032 | 625,000 | 5307 | 500,000 | 338 | 120,968 | 4,032 | 625,000 | 1,250,000 | |
| 121286 | Shared Ride Fac. Study | WCTA | | | | | | | | | OTH-S | 100,000 | | 100,000 | | | | | | | | | | | | | 100,000 |
| 121287 | Ecolane Tablets | WCTA | | | | | | | | | | | | 5311 | 8,000 | OTH-S | 1,700 | 300 | 10,000 | | | | | | | | 10,000 |
| 121288 | Surveillance Cameras | WCTA | | | | | | | | | | | | 5307 | 28,257 | OTH-S | 6,005 | 1,059 | 35,321 | | | | | | | | 35,321 |
| 121289 | Phone System | WCTA | | | | | | | | | | | | 5307 | 32,749 | OTH-S | 6,959 | 1,228 | 40,936 | | | | | | | | 40,936 |
| 121290 | Fare Collection System | WCTA | | | | | | | | | | | | 5307 | 220,482 | OTH-S | 46,853 | 8,268 | 275,603 | | | | | | | | 275,603 |
| 121291 | Resurf. Carpenter Ln. PnR | WCTA | | | | | | | | | | | | | | | | | | 5307 | 2,965,320 | OTH-S | 704,263 | 37,067 | 3,706,650 | 3,706,650 | |
| Totals for: Westmoreland County Transit Authority | | | | 5,740,000 | | 8,786,800 | 35,200 | 14,562,000 | | 640,000 | | 7,647,000 | | 8,287,000 | | 4,557,488 | | 8,261,485 | 14,887 | 12,833,860 | | 5,113,320 | | 8,624,231 | 41,099 | 13,778,650 | 49,461,510 |
| 102353 | Maint. Facility Const. | WTA | 5307 | 20,000,000 | OTH-S | 4,838,750 | 161,250 | 25,000,000 | | | | | | | | | | | | | | | | | | | 25,000,000 |
| 102576 | Operating Asst State | WTA | | | 338 | 2,005,000 | | 2,005,000 | | | 338 | 2,005,000 | | 2,005,000 | | | 338 | 2,005,000 | | 2,005,000 | | | 338 | 2,005,000 | | 2,005,000 | 8,020,000 |
| 106645 | Heavy Duty Bus Repl/Expan | WTA | 5307 | 1,200,000 | OTH-S | 290,325 | 9,675 | 1,500,000 | | | | | | | | | | | | | | | | | | | 1,500,000 |
| 106646 | Small Transit Buses | WTA | | | OTH-S | 1,000,000 | | 1,000,000 | | | OTH-S | 1,300,000 | | 1,300,000 | | | | | | | | | | | | | 2,300,000 |
| 106650 | Office Equipment | WTA | | | | | | | | | OTH-S | 19,354 | | 19,354 | | | | | | | | | | | | | 19,354 |
| 114751 | Support Vehicles | WTA | 5307 | 128,000 | OTH-S | 30,968 | 1,032 | 160,000 | | | | | | | | | | | | | | | | | | | 160,000 |
| 118156 | Bus Shelters | WTA | | | | | | | | | | | | 5307 | 80,000 | OTH-S | 19,355 | 645 | 100,000 | | | | | | | | 100,000 |
| 118172 | Surveillance/Security Sys | WTA | 5307 | 16,000 | OTH-S | 3,871 | 129 | 20,000 | | | | | | | | | | | | | | | | | | | 20,000 |
| 118175 | Operating Assis-Shrd Ride | WTA | | | 338 | 2,215,000 | | 2,215,000 | | | 338 | 2,215,000 | | 2,215,000 | | | 338 | 2,215,000 | | 2,215,000 | | | 338 | 2,215,000 | | 2,215,000 | 8,860,000 |
| Totals for: Washington County Transportation Authority | | | | 21,344,000 | | 10,383,914 | 172,086 | 31,900,000 | | | | 5,539,354 | | 5,539,354 | | 80,000 | | 4,239,355 | 645 | 4,320,000 | | | | 4,220,000 | | 4,220,000 | 45,979,354 |
| Overall Totals: | | | | 134,799,211 | | 482,599,518 | 54,493,214 | 671,891,943 | | 127,222,588 | | 476,903,978 | 56,911,130 | 661,037,696 | | 112,846,321 | | 487,426,838 | 53,533,964 | 653,807,123 | | 96,329,823 | | 446,104,913 | 50,885,340 | 593,320,076 | 2,580,056,838 |